

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OR REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL \$2,408,348.00

NUMBER OF LINES 10

NET TOTAL \$0.00

INCREASING FUNDS FOR CONTRACT w/ US IMAGING. CONFIRMED AVAILABLE FUNDS, BOS APPROVED. mma 4/21/26

4/3/2026 PAGE 1 OF 1

DATE

AUDITOR / CONTROLLER'S USE

TRANSFER # TR20210083

JOURNAL # 20210-10-1348

DATE 04/20/26

INPUT BY RB

TO BE COMPLETED BY DEPARTMENT

DEPT NAME Recorder-Clerk

DEPT CONTACT & EXT. Catrina Christensen x5493

Budget Transfer Type: Transfer 1: BoS Approval

Legistar Number & Date: 26-0634 4/21/2026

[Signature] 4/8/2026

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC./DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	18V01	1870701	7700			DEC	84,691	Computer SRF - Imaging Project	
2	18V05	1870705	7700			DEC	451,179	SSN Trunc SRF - Imaging Proj	
3	18V03	1870703	7700			DEC	66,217	Vital Stat SRF - Imaging Proj	
4	18O01	1870701	7000			INC	84,691	Xfer out Comp SRF - Img Proj	
5	18O05	1870705	7000			INC	451,179	Xfer out SSN Trunc SRF-Img Proj	
6	18V03	1870703	7000			INC	66,217	Xfer out Vital Stat - Img Proj	
7		1800000	2028			INC	84,691	Computer SRF - Imaging Project	
8		1800000	2020			INC	451,179	SSN Trunc SRF - Imaging Proj	
9		1800000	2030			INC	66,217	Vital Stat SRF - Imaging Proj	
10	18400	1800000	4300			INC	602,087	Appropr Professional Services	
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

DATE 5/5/2026

SIGNATURE, CHAIR, BOARD OF SUPERVISORS *[Signature]*

ATTEST, CLERK, BOARD OF SUPERVISORS *[Signature]* DATE 5/10/2026

JOE HARN, C.P.A. AUDITOR CONTROLLER DATE 4/8/2026

CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 5/4/26

CHIEF ADMINISTRATIVE OFFICER