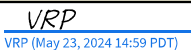



AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)			
TRANSFER #		BUDGET TRANSFER REQUEST			
JOURNAL #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
DATE				DOCUMENT TOTAL	\$882,004.00
INPUT BY				NUMBER OF LINES	13
		NET TOTAL	\$0.00		
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type: Transfer 1: BoS Approval			
DEPT NAME	DISTRICT ATTORNEY	Legistar Number & Date: 24-0991 6/11/24			
DEPT CONTACT & EXT. JUSTENE CLINE x5640		 <small>VRP (May 23, 2024 14:59 PDT)</small>			
		5/17/2024	PAGE 1 OF 1		
		DATE			

DIRECTIONS:


 1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	22V03	2270703	7700			DEC	\$ 185,501	DEC EQSHR CONT 24-0991
2	22600	2270703	7000			INC	\$ 185,501	INC EQSHR OP TRF OUT 24-0991
3		2200000	2020	22EQSHR-OPTRSF		INC	\$ 185,501	INC EQSHR OP TRF IN 24-0991
4	22400	2200000	4300	22EQSHR-C40SERSUP		INC	\$ 84,600	INC APP PROF SVC TTP 24-0991
5	22400	2200000	4300	22EQSHR-C40SERSUP		INC	\$ 16,000	INC APP PROFSVC NICK 24-0991
6	22400	2200000	4440	22EQSHR-C40SERSUP		INC	\$ 48,950	INC APP FAC RENTAL SBI 24-0991
7	22400	2200000	4260	22EQSHR-C40SERSUP		INC	\$ 1,836	INC APP TNG SUPPLY SBI 24-0991
8	22400	2200000	4600	22EQSHR-C40SERSUP		INC	\$ 26,255	INC APP EE TRVL SBI 24-0991
9	22400	2200000	4260	22EQSHR-C40SERSUP		INC	\$ 7,860	INC APP SLT FURN 24-0991
10	02V40	0270740	7700			DEC	\$ 35,000	DEC AB109 CONT 24-0991
11	02O40	0270740	7000			INC	\$ 35,000	INC AB109 OP TRF OUT 24-0991
12		2200000	2020	22AB109 -INTER		INC	\$ 35,000	INC AB109 OP TRF IN 24-0991
13	22400	2200000	4300	22PROSECT-C40SERSUP		INC	\$ 35,000	INC APP PROFSVC SICURO 24-0991
14								
15								
16								
17								

_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE	APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO
_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE	_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE
_____ CHIEF ADMINISTRATIVE OFFICER DATE	_____ ATTEST: CLERK, BOARD OF SUPERVISORS DATE

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	DISTRICT ATTORNEY	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	JUSTENE CLINE	Document total*	\$ 882,004
Contact phone*	530-621-5640		

BUDGET TRANSFER HEADER

Prepared date*	05/17/24	Check Applicable*	<input checked="" type="checkbox"/> One Time (after Adopted Budget)
Fiscal year	FY 23/24		<input type="checkbox"/> Continuing (include in the Adopted Budget)
Short Description* <small>(10 characters)</small>	ASF/AB109		
		Registrar Item Number*	24-0991 6/11/24
* REQUIRED FIELDS		Project Strings Required*	No

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*

VRP
VRP (May 23, 2024 14:59 PDT)

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

The enclosed budget transfer increases revenue and appropriations in the District Attorney's FY 2023-24 General Fund budget by \$220,501 resulting in no change to net county cost.

The increase in appropriations is offset by the use of the DA's Equitable Sharing Fund (org: 2270703) in the amount of \$185,501 and the use of the DA's poration of the DA/PD subfund, also known as AB109 Realignment fund (org: 0270740) in the amount of \$35,000.

Per the Department of Justice and the Department of the Treasury Equitable Sharing Program (EQSHR), funds are available as an additional resource for local law enforcement agencies and may be used for the following: law enforcement operations and investigations, training and education, public safety and detention facilities, equipment, contract for services, travel/per diem, along with other uses.

AB109 realignment funds can be used for new law enforcement systems.

This request of the use of EQSHR funds is as follows:

1. Science-Based Interview/Interrogation Courses (as-needed) provided by Tailored Training Programs, LLC - \$84,600
2. Professional Development Consulting Services provided by Nick Warner Consulting - \$16,000
3. Science-Based Interview/Interrogation Courses Hosting Expenses (Facility Rentals and Supplies) - \$50,786
4. Science-Based Interview/Interrogation Courses Employee Travel Expenses - \$26,255
5. South Lake Tahoe DA Office Furniture Upgrades - \$7,860

This request of the use of AB109 Realignment funds is as follows:

1. Sicuro Racial Justice Act Project (professional services) - \$35,000

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____











Item 24-0991 ASF-EQSHR & AB109

Final Audit Report

2024-05-23


Created:	2024-05-20
By:	Justene Cline (Justene.Cline@edcgov.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAA2oZh_24a5QALXPsbGRCqkjL2FtKJ2W-H


"Item 24-0991 ASF-EQSHR & AB109" History


-  Document created by Justene Cline (Justene.Cline@edcgov.us)
2024-05-20 - 7:41:28 PM GMT- IP address: 207.104.47.251
-  Document emailed to Jeremy Apodaca (jeremy.apodaca@edcgov.us) for approval
2024-05-20 - 7:43:09 PM GMT
-  Email viewed by Jeremy Apodaca (jeremy.apodaca@edcgov.us)
2024-05-20 - 7:46:37 PM GMT- IP address: 207.104.47.251
-  Document approved by Jeremy Apodaca (jeremy.apodaca@edcgov.us)
Approval Date: 2024-05-21 - 7:17:05 PM GMT - Time Source: server- IP address: 207.104.47.251
-  Document emailed to richard.pesce@edcda.us for approval
2024-05-21 - 7:17:07 PM GMT
-  Email viewed by richard.pesce@edcda.us
2024-05-21 - 7:19:03 PM GMT- IP address: 67.187.201.123
-  Justene Cline (Justene.Cline@edcgov.us) added alternate approver james.clinchard@edcgov.us. The original approver richard.pesce@edcda.us can still approve.
2024-05-22 - 9:01:07 PM GMT- IP address: 207.104.47.251
-  Document emailed to james.clinchard@edcgov.us for approval
2024-05-22 - 9:01:08 PM GMT
-  Justene Cline (Justene.Cline@edcgov.us) replaced approver richard.pesce@edcda.us with james.clinchard@edcda.us
2024-05-23 - 9:14:42 PM GMT- IP address: 207.104.47.251
-  Document emailed to james.clinchard@edcda.us for approval
2024-05-23 - 9:14:42 PM GMT





 Email viewed by james.clinchard@edcda.us
2024-05-23 - 9:15:35 PM GMT- IP address: 207.104.47.251


 Signer james.clinchard@edcda.us entered name at signing as James Clinchard
2024-05-23 - 9:16:41 PM GMT- IP address: 207.104.47.251


 Document approved by James Clinchard (james.clinchard@edcda.us)
Approval Date: 2024-05-23 - 9:16:44 PM GMT - Time Source: server- IP address: 207.104.47.251

 Document emailed to vern.pierson@edcda.us for signature
2024-05-23 - 9:16:44 PM GMT

 Email viewed by vern.pierson@edcda.us
2024-05-23 - 9:58:58 PM GMT- IP address: 67.187.201.123

 Signer vern.pierson@edcda.us entered name at signing as VRP
2024-05-23 - 9:59:55 PM GMT- IP address: 67.187.201.123

 Document e-signed by VRP (vern.pierson@edcda.us)
Signature Date: 2024-05-23 - 9:59:57 PM GMT - Time Source: server- IP address: 67.187.201.123

 Agreement completed.
2024-05-23 - 9:59:57 PM GMT

