

STATE MANDATE ...

1. 2021 Housing Element APR - STATE MANDATE - (100% GF) - Staff

2. 2021 General Plan APR - STATE MANDATE - (100% GF) - Staff

3. Housing Element Update - STATE MANDATE - (GF \$60k/REAP 1 \$35k) - Consultant/Staff

🕒 Oct 31

6. GP Safety Element Update - STATE MANDATE - (GF \$125k/EDWA \$50k) - Consultant/Staff

7. GP Five-Year Review 2016-2020 - STATE MANDATE - (100% GF) - Staff

🕒 Nov 30

4. Pre-Approved ADU Plan - STATE MANDATE - (GF \$60k/SB2 \$111k) - Consultant/Staff

🕒 Jun 30, 2022

Oak In-Lieu Fee 5-year Findings - STATE MANDATE - (100% GF) - Staff

🕒 Dec 31, 2022

+ Add another card 📄

Tier 1 Priorities FY2021-22 ...

5. Affordable Housing Ordinance - GP REQUIREMENT - (GF \$75k/REAP 2 \$90k) - Consultant/Staff

🕒 Jul 31, 2023

Design Standards for Rural Centers - BOARD DIRECTED (Tie in 21. Georgetown Historical Overlay - Georgetown, Cool, Somerset, Fairplay)

18. Infill Incentive Ordinance - GP REQUIREMENT - (GF \$40k/LEAP \$190k) - Consultant/Staff

🕒 Dec 31, 2023

Pre-Approved ADU Plan Phase 2 - GP REQUIREMENT (LEAP \$293k) - Consultant/Staff

🕒 Dec 31, 2023

Grant Writing - Staff

Mira Loma Rezone and GPA - BOARD DIRECTED - (100% GF) - Staff

+ Add another card 📄

Tier 1 Priorities FY 2021-22 ...

8. CMFR Design Standards Component 1 - STATE MANDATE - (GF \$60k/TOT \$60k/SB2 \$199k) - Consultant/Staff

🕒 Jun 30, 2022

16. CMFR Design Standards Component 2 - STATE MANDATE - (GF \$120k/TOT \$120k/SB2 \$199k) - Consultant/Staff

9. ORMP Implementation Report - BOARD DIRECTED - (100% GF) - Staff

10. Texas Hill Rezones/GP Amend. - BOARD DIRECTED - (GF \$192k/EID \$96k) - Consultant/Staff

ZO Updates - 11. ZO Communication Facilities, 12. ZO Signs, 13. ZO Oak Resources Conservation, 17. Cameron Park Sign Standards - BOARD DIRECTED - (100% GF - \$92k) - Consultant/Staff

20. County-Initiated Rezones/GPA/Zoning Map Amendments - BOARD DIRECTED - (100% GF) - Staff

14. ZO EV Charging Stations - BOARD DIRECTED - (100% GF) - Staff

ADU Ordinance Update - STATE MANDATE - (GF/LEAP \$17k) - Staff

🕒 Dec 31, 2023

+ Add another card 📄

Tier 2 Priorities FY 2021-22 ...

15. ZO Other Code Sections - BOARD DIRECTED - (100% GF) - Staff

PHP Ecological Preserve Program - GP REQUIREMENT - (Endowment) - Staff

PHP Nexus Fee Study - GP REQUIREMENT - (Endowment) - Consultant/Staff

Annual Report Temporary RV Urgency Ordinance - BOARD DIRECTED - (100% GF) - Staff

🕒 Dec 8

+ Add another card 📄

Tier 3 Priorities FY 2021-22 ...

21. Georgetown Historical Overlay - BOARD DIRECTION - (Unfunded)

Create a Cultural Resources Commission

22. Cultural Resources Ord. (CO-Q) - GP REQUIREMENT - (Unfunded)

23. Scenic Corridor Ordinance (LU-J) - GP REQUIREMENT - (Unfunded)

19. Weber Creek Canyon IBC - GP REQUIREMENT - (Unfunded) - Consultant/Staff

+ Add another card 📄

New Projects ...

Legislative Bill Analysis - Staff

Agricultural Campground Ordinance

Ranch Marketing Ordinance Update

+ Add another card 📄