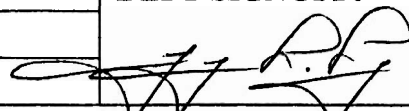


**EL DORADO COUNTY BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

**Meeting of  
October 17, 2006**

**AGENDA TITLE:** 2006 Justice Assistance Grant Budget Allocation

<b>DEPARTMENT:</b> District Attorney	<b>DEPT SIGNOFF:</b>	<b>CAO USE ONLY:</b> <i>1</i>
<b>CONTACT:</b> John Mitchell		<i>Keely Webb 9/25/06</i>
<b>DATE:</b> 9/15/2006 <b>PHONE:</b> 6421		

**DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:**  
 Approve the \$27,000 Budget Transfer Request of the district attorney for purchase of the Detective Forensic Video and Audio Computer System that includes \$18,046 from the Edward Byrne Memorial Justice Assistance Grant for FY 2006..

*Consistent with Board approval for grant application (Item # 44, February 7, 2006).*

**CAO RECOMMENDATIONS:** *Recommend approval. Laurel J. Gill 10/03/06*

<b>Financial impact?</b> ( ) Yes (X) No	<b>Funding Source:</b> ( ) Gen Fund (X) Other
<b>BUDGET SUMMARY:</b>	Other: <i>2006 Justice Assistance Grant</i>
Total Est. Cost <span style="float:right">\$27,000.00</span>	<b>CAO Office Use Only:</b>
<b>Funding</b>	4/5's Vote Required ( ) Yes (X) No
Budgeted <span style="float:right">\$0.00</span>	Change in Policy ( ) Yes (X) No
New Funding <span style="float:right">\$27,000.00</span>	New Personnel ( ) Yes (X) No
Savings* _____	<b>CONCURRENCES:</b>
Other _____	Risk Management
Total Funding <span style="float:right">\$27,000.00</span>	County Counsel
<b>Change in Net County Cost</b> <span style="float:right">0</span>	Other

\*Explain

**BOARD ACTIONS:**

<p><b>Vote:</b> Unanimous _____ Or _____</p> <p><b>Ayes:</b> _____</p> <p><b>Noes:</b> _____</p> <p><b>Abstentions:</b> _____</p> <p><b>Absent:</b> _____</p> <p><small>Rev. 5/04 ISK\001 Agenda</small></p>	<p><b>I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors</b></p> <p><b>Date:</b> _____</p> <p><b>Attest:</b> Cindy Keck, Board of Supervisors Clerk</p> <p><b>By:</b> _____</p>
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OFFICE OF THE  
**DISTRICT ATTORNEY**  
EL DORADO COUNTY, CALIFORNIA  

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**GARY L. LACY, DISTRICT ATTORNEY**

September 15, 2006

Board of Supervisors  
330 Fair Lane  
Placerville, CA 95667

Subject: 2006 Justice Assistance Grant Budget Allocation

Dear Board Members:

**Recommendation:**

Approve the \$27,000 Budget Transfer Request of the district attorney for purchase of the d'Tective Forensic Video and Audio Computer System that includes \$18,046 from the Edward Byrne Memorial Justice Assistance Grant for FY 2006.

**Reason for Recommendation:**

On February 7, 2006, the board approved the CAO's request to submit an application for a 2006 Justice Assistance Grant to the U.S. Department of Justice in the amount of \$18,046 for the purchase of a d'Tective Forensic Computer System by the district attorney. A copy of this item is attached.

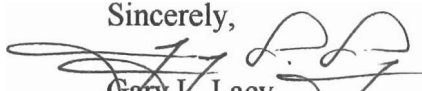
The grant has been approved by the Bureau of Justice Assistance. Please see the attached Grant Manager's Memorandum, PT.I: Project Summary.

As noted in the February board item, the system will be available for use by local law enforcement agencies.

**The Net County Cost:**

There is no net county cost. The \$18,046 revenue from the grant will be supplemented by anticipated revenue of \$8,954 – a portion of a settlement reached on an environmental case.

Sincerely,

  
Gary L. Lacy  
District Attorney

**SEAN O'BRIEN**  
Chief Assistant District Attorney

**PAUL S. SUTHERLAND**  
Assistant District Attorney  
Placerville

**HANS M. UTHE**  
Assistant District Attorney  
South Lake Tahoe

**DAVID W. KROUPAL**  
Chief Investigator

**SUE MEYER**  
Victim/Witness Coordinator

**Please Reply To:**

■ 515 Main Street  
Placerville, CA 95667  
(530) 621-6472  
Fax (530) 621-1280

□ 1360 Johnson Blvd., Ste. 105  
South Lake Tahoe, CA 96151  
(530) 573-3100  
Fax (530) 544-6413

WEB SITE:  
[www.co.el-dorado.ca.us/eldoda](http://www.co.el-dorado.ca.us/eldoda)

44.     06-0264     Chief Administrative Office requesting authorization to submit an application for a 2006 Justice Assistance Grant to the U.S. Department of Justice in the amount of \$18,046 for the purchase of a d'Tective Forensic Computer System.

**FUNDING:** New revenue from Grant.

**This matter was added to the Consent Calendar and approved.**

**EL DORADO COUNTY BOARD OF SUPERVISORS**  
**AGENDA ITEM TRANSMITTAL**  
**Meeting of February 7, 2006**

**AGENDA TITLE:** 2006 Justice Assistance Grant

**DEPARTMENT:** Chief Administrative Office

**DEPT SIGNOFF:**

**CAO USE ONLY:**

**CONTACT:** Kelly Webb

**DATE:** 1/31/2006

**PHONE:** 621-6565

**DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:**

Request authorization to submit an application for a 2006 Justice Assistance Grant in the amount of \$18,046 to the US Department of Justice.

**CAO RECOMMENDATIONS:**

Financial impact?  Yes ( ) No

Funding Source: ( ) Gen Fund  Other

**BUDGET SUMMARY:**

Other: Justice Assistance Grant

Total Est. Cost \$18,046.00

**CAO Office Use Only:**

**Funding**

4/5's Vote Required ( ) Yes ( ) No

Budgeted \_\_\_\_\_

Change in Policy ( ) Yes ( ) No

New Funding \$18,046.00

New Personnel ( ) Yes ( ) No

Savings \_\_\_\_\_

**CONCURRENCES:**

Other \_\_\_\_\_

Risk Management \_\_\_\_\_

Total Funding \$18,046.00

County Counsel \_\_\_\_\_

Change in Net County Cost 0

Other \_\_\_\_\_

**\*Explain**

**BOARD ACTIONS:**

**Vote:** Unanimous \_\_\_\_\_ Or

**Ayes:**

**I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors**

**Noes:**

**Date:** \_\_\_\_\_

**Abstentions:**

**Attest:** Cindy Keck, Board of Supervisors Clerk

**Absent:**

**By:** \_\_\_\_\_



# *The County of El Dorado*

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## *Chief Administrative Office*

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330 Fair Lane  
Placerville, CA 95667-4197

*Laura S. Gill*  
*Chief Administrative Officer*

Phone (530) 621-5530  
Fax (530) 626-5730

January 31, 2006

Board of Supervisors  
330 Fair Lane  
Placerville, CA 95667

Subject: 2006 Justice Assistance Grant Application

Dear Board Members:

**Recommendation:** Requesting authorization to submit an application for a 2006 Justice Assistance Grant (JAG) in the amount of \$18,046 to the U.S. Department of Justice.

**Reason for Recommendation:** Justice Assistance Grants are a funding source that blends the previous Edward Byrne Formula and Local Law Enforcement Block Grant Programs (LLEBG) to provide agencies with the flexibility to prioritize and place justice funds where they are needed most. Funds must be used to supplement existing funds and cannot replace, or supplant, nonfederal funds appropriated for the same purpose.

The Chief Administrative Office met with staff from the Sheriff's Department, District Attorney, Probation and Risk Management to determine how best to utilize these grant funds. The 2005 grant was awarded to the Sheriff's Department. The committee has determined that funds from the 2006 grant, if awarded, would be best utilized by the District Attorney to purchase a d'Tective Forensic Computer System.

The d'Tective Forensic Computer System provides many benefits such as increased detection of suspects caught on video and audio; potential for increased prosecutions; quicker identification resulting in reduced investigation time; dramatic increase in guilty plea's resulting in fewer court hours; and quicker analysis time due to technology advances to name a few. In addition, the system will be available for use by local law enforcement agencies.

The cost of the system is approximately \$25,000. The offset required to purchase the system would be provided by the District Attorney's budget from expenditure savings.

**Fiscal Impact:** New revenue of \$18,046.

**Action to be taken Following Approval:**

Per the rules for submission, the grant application must come from the Chief Administrative Office and must be submitted by March 2, 2006. Upon approval, the Chief Administrative Office will submit the application for the 2006 Juvenile Assistance Grant.

Respectfully submitted,

Laura S. Gill  
Chief Administrative Officer

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANT GRANT  
FY 2006 LOCAL SOLICITATION  
EL DORADO COUNTY**

**PROGRAM NARRATIVE**

Since approximately 1996, El Dorado County has been working towards bringing its criminal information system into the computer age. Over the last few years we have made vast improvements. Today the County has a state-of-the-art criminal information system that is fully integrated from the time a citizen calls 911 until an inmate is released from jail. Dispatchers have a modern computer-aided-dispatch system. Officers have mobile data computers in patrol cars that give them full access to the records and jail management systems. Mobile data access includes photos, various records and crime reports accessed from the field via a wireless communication system. In addition, records are stored electronically and jail inmates are tracked and managed electronically. In 2004 the County added a Crime Analyst to the staff to better utilize the data that has been collected and aid in solving crimes and for resource management.

With this comprehensive system in place, the County has recognized the need to further utilize data that is available to aid in solving crimes. This grant will allow the County to incorporate the d"TECTIVE Forensic Audio and Video Computer System into our comprehensive Countywide system. This system will be located in the District Attorney's Office as a solution to aid in clarifying evidence. It is anticipated that the addition of this system will provide increased detection of suspects caught on video and audio; increase prosecutions; reduce investigation time; increase guilty plea's dramatically resulting in fewer court hours, provide quicker analysis time due to technology advances and ultimately save significant County dollars and resources. In addition, the system will be available for use by local law enforcement agencies to enhance public protection and prosecution within El Dorado County.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANT GRANT  
FY 2006 LOCAL SOLICITATION  
EL DORADO COUNTY**

**BUDGET NARRATIVE**

El Dorado County is proposing to purchase the d'Tective Forensic Video and Audio Computer System. The grant will pay for roughly 75% of the system; County funds will pay for the remaining 25%. Based on a quote from Ocean Systems, the cost is anticipated to be roughly \$25,000.

The vendor, Dynamic Technologies dba Ocean Systems, is the sole source provider for the d'Tective Forensic Video and Audio Computer System. The d'Tective Forensic Computer System provides many benefits such as increased detection of suspects caught on video and audio; potential for increased prosecutions; quicker identification resulting in reduced investigation time; dramatic increase in guilty plea's resulting in fewer court hours; and quicker analysis time due to technology advances to name a few. In addition, the system will be available for use by local law enforcement agencies thus enhancing public protection and prosecution within El Dorado County.

The d'Tective Forensic Video and Audio Computer System is currently being used by over 400 Federal, State and Local agencies across the US and internationally. The product offers ease of use, powerful and comprehensive video and audio tools, models that are upgradeable as well as extensive training and support. It is anticipated that the implementation and use of this system has the potential to save substantial dollars in a short period of time.





Department of Justice  
Office of Justice Programs  
**Bureau of Justice Assistance**

**GRANT MANAGER'S MEMORANDUM, PT. I:  
PROJECT SUMMARY**

**Grant**

PROJECT NUMBER

2006-DJ-BX-0715

PAGE 1 OF 1

This project is supported under Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006, Pub. L. No. 109-108 (Nov. 22, 2005).

**1. STAFF CONTACT (Name & telephone number)**

Kerri Vitalo Logan  
(202) 353-9074

**2. PROJECT DIRECTOR (Name, address & telephone number)**

Kelly Webb  
Principal Administrative Analyst  
330 Fair Lane  
Placerville, CA 95682-4103  
(530) 621-6565

**3a. TITLE OF THE PROGRAM**

FY 2006 Edward Byrne Memorial Justice Assistance Grant (JAG) Program

**3b. POMS CODE (SEE INSTRUCTIONS  
ON REVERSE)**

**4. TITLE OF PROJECT**

Enhanced public protection and prosecution using computer, audio and video technology.

**5. NAME & ADDRESS OF GRANTEE**

El Dorado County  
330 Fair Lane  
Placerville, CA 95682

**6. NAME & ADDRESS OF SUBGRANTEE**

**7. PROGRAM PERIOD**

FROM: 10/01/2005 TO: 09/30/2009

**8. BUDGET PERIOD**

FROM: 10/01/2005 TO: 09/30/2009

**9. AMOUNT OF AWARD**

\$ 18,046

**10. DATE OF AWARD**

05/05/2006

**11. SECOND YEAR'S BUDGET**

**12. SECOND YEAR'S BUDGET AMOUNT**

**13. THIRD YEAR'S BUDGET PERIOD**

**14. THIRD YEAR'S BUDGET AMOUNT**

**15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)**

The Edward Byrne Memorial Justice Assistance Grant Program (JAG) allows states, tribes, and local governments to support a broad range of activities to prevent and control crime based on their own local needs and conditions. Grant funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any one or more of the following purpose areas: 1) law enforcement programs; 2) prosecution and court programs; 3) prevention and education programs; 4) corrections and community corrections programs; 5) drug treatment programs; and 6) planning, evaluation, and technology improvement programs.

El Dorado County will use its grant award to incorporate the dTective Forensic Audio and Video Computer System into the comprehensive County-wide system.

This system will be located in the District Attorney's Office as a solution to aid in clarifying evidence. It is anticipated that the addition of this system will help increase the detection of suspects caught on video and audio; increase prosecutions; reduce investigation time; increase guilty pleas dramatically, resulting in fewer court hours; and provide quicker analysis time due to technology advances and ultimately save significant County dollars and resources. In addition, the system will be available for use by local law enforcement agencies to enhance public protection and prosecution within El Dorado County.

NCA/NCF

AUDITOR / CONTROLLER'S USE	
TRANSFER #	27043
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

# BUDGET TRANSFER REQUEST # 1

*Sherriss*  
DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	789,306
NUMBER OF LINES	12
TRANSACTION CODE TOTAL *	114

9/20/06  
DATE

*Mary M. Preece*  
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW, WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
REMOVE THE GOLD COPY AND SUBMIT COMPLETED REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
A BUDGET TRANSFER REQUEST MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY SIX LINES, AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE \*

- \* 002 = INCREASE ESTIMATED REVENUE
- \* 003 = DECREASE ESTIMATED REVENUE
- \* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO. *	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	244120	1100		216,686	Homeland Security 2006 budget
2	011	244120	3002		30,000	Homeland Security 2006 budget
3	011	244120	4461		49,755	Homeland Security 2006 budget
4	011	244120	4463		35,600	Homeland Security 2006 budget
5	011	244120	6040		101,331	Homeland Security 2006 budget
6	002	244113	1100		177,967	LETTP 2006 budget
7	011	244113	3000		11,848	LETTP 2006 budget
8	011	244113	3002		10,000	LETTP 2006 budget
9	011	244113	4461		35,000	LETTP 2006 budget
10	011	244113	4463		35,000	LETTP 2006 budget
11	011	244113	6040		65,319	LETTP 2006 budget
12	011	244113	6042		20,800	LETTP 2006 budget
13						

06 SEP 21 AM 2:00

REVIEWED FOR FORMAT BY *Joe Harn* 9/22/06  
 JOE HARN, C.P.A. AUDITOR / CONTROLLER  
 DATE

*Kelley Webb* 9/25/06  
 CHIEF ADMINISTRATIVE OFFICE - ANALYST  
 DATE

*Laura A. Hill* 10/3/06  
 CHIEF ADMINISTRATIVE OFFICE  
 DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS \_\_\_\_\_ DATE \_\_\_\_\_

ATTEST: CLERK, BOARD OF SUPERVISORS \_\_\_\_\_