

BUDGET TRANSFER INTERFACE

Fiscal Period: 07/08

Department Name:	PUBLIC HEALTH	Record:		
Date:	11/20/07	Number	Interfaced By	Batch Date
Prepared By:	Pamela Kope	Copy:		
Contact Phone (ext):	6227	Copied By	Copy Date	
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Line Num	Trans Code	Index Code	Sub - Object	User Code	DR Amount	CR Amount	DESCRIPTION (UP TO 50 CHARACTERS)
1	003	404148	0691		140,026.00		FY 07/08 Bud Rev OTP Grant
2	012	404148	3000			38,481.00	FY 07/08 Bud Rev OTP Grant
3	012	404148	3005			312.00	FY 07/08 Bud Rev OTP Grant
4	012	404148	3006			270.00	FY 07/08 Bud Rev OTP Grant
5	012	404148	3020			7,469.00	FY 07/08 Bud Rev OTP Grant
6	012	404148	3022			566.00	FY 07/08 Bud Rev OTP Grant
7	012	404148	3040			6,771.00	FY 07/08 Bud Rev OTP Grant
8	012	404148	3041			249.00	FY 07/08 Bud Rev OTP Grant
9	012	404148	3042			139.00	FY 07/08 Bud Rev OTP Grant
10	012	404148	3043			20.00	FY 07/08 Bud Rev OTP Grant
11	012	404148	3046			1,491.00	FY 07/08 Bud Rev OTP Grant
12	012	404148	3060			700.00	FY 07/08 Bud Rev OTP Grant
13	012	404148	4100			604.00	FY 07/08 Bud Rev OTP Grant
14	012	404148	4260			381.00	FY 07/08 Bud Rev OTP Grant
15	012	404148	4261			40.00	FY 07/08 Bud Rev OTP Grant
16	012	404148	4300			57,330.00	FY 07/08 Bud Rev OTP Grant
17	012	404148	4503			500.00	FY 07/08 Bud Rev OTP Grant
18	012	404148	4529			160.00	FY 07/08 Bud Rev OTP Grant
19	012	404148	4600			665.00	FY 07/08 Bud Rev OTP Grant
20	012	404148	4602			750.00	FY 07/08 Bud Rev OTP Grant
21	012	404148	4605			125.00	FY 07/08 Bud Rev OTP Grant
22	012	404148	4606			50.00	FY 07/08 Bud Rev OTP Grant
23	012	404148	5304			43.00	FY 07/08 Bud Rev OTP Grant
24	012	404148	5305			46.00	FY 07/08 Bud Rev OTP Grant
25	012	404148	5308			306.00	FY 07/08 Bud Rev OTP Grant
26	012	404148	5320			734.00	FY 07/08 Bud Rev OTP Grant
27	012	404148	7235			49.00	FY 07/08 Bud Rev OTP Grant
28	012	404148	7254			5,647.00	FY 07/08 Bud Rev OTP Grant
29	012	404148	7389			16,128.00	FY 07/08 Bud Rev OTP Grant
30	011	404210	7259		16,128.00		FY 07/08 Bud Rev OTP Grant
31	012	404210	4500			16,128.00	FY 07/08 Bud Rev OTP Grant
32	012	401111	4500			5,647.00	FY 07/08 Bud Rev OTP Grant
33	011	401111	7384		5,647.00		FY 07/08 Bud Rev OTP Grant
34							
				Totals	161,801.00	161,801.00	(If you need more lines, insert additional rows.)

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

1700 K STREET
SACRAMENTO, CA 95811-4037
TDD (916) 445-1942
(916) 445-7456



DATE: August 28, 2007 ACLA Letter No. 07-08

TO: All County Lead Agencies

SUBJECT: Fiscal Year 2007-08 Initial Allocation for the Substance Abuse and Crime Prevention Act of 2000 and the Preliminary Allocation for the Substance Abuse Offender Treatment Program

REFERENCE: Title 9, California Code of Regulations (CCR), Section 9525
Health and Safety Code 11999.6.1
ACLA No. 06-08 – Allocations from the Substance Abuse Treatment Trust Fund (SATTF) for FY 2006-07
ACLA No. 07-05 – Supplemental Allocations from the SATTF for FY 2006-07

This letter transmits the Fiscal Year (FY) 2007-08 initial Substance Abuse and Crime Prevention Act of 2000 (SACPA) allocation and the preliminary Substance Abuse Offender Treatment Program (OTP) allocation as Attachment A. In addition, the FY 2007-08 Substance Abuse Treatment and Testing Accountability (SATTA) preliminary allocation is included as Attachment B.

The initial SACPA allocation is based on the FY 2007-08 Budget Act. Health and Safety Code 11999.6.1 requires the Department of Alcohol and Drug Programs (ADP) to withhold and reallocate funds from counties' SACPA allocation. Seventy-five percent of the withheld funds are redistributed in the initial SACPA allocation. The remaining twenty-five percent of these funds are withheld from the initial SACPA allocation and will be redistributed through a supplemental allocation.

The OTP preliminary allocation assumes all counties will qualify and receive funds. Counties will be required to meet all of the eligibility requirements for OTP in order to receive funds.

Withhold Of County Allocations Based On Projected Unencumbered Funds

ADP shall withhold all or part of a county's SACPA allocation based on the amount of projected unencumbered funds. ADP determined the amount of unencumbered funds based on the actual funds remaining at the end of FY 2005-06, allocations distributed to counties in ACLA No. 06-08 – Allocations from the SATTF for FY 2006-07, and projected expenditures counties submitted in their FY 2006-07 SACPA county plans. Funds projected to be remaining at the end of FY 2006-07 are considered unencumbered. The SACPA supplemental allocations released in ACLA No. 07-05 are not considered in the calculation of unencumbered funds.



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ADP shall allow counties to retain a reserve of five percent of their FY 2005-06 allocation. Counties with less than a five percent reserve shall not have funds withheld under this provision. Of the total amount withheld from counties, ADP shall allocate 75 percent to counties with unencumbered funds of 20 percent or less of their FY 2005-06 allocation.

The allocation formula for OTP is based on the following:

- Fifty percent (50%) on population.
- Twenty-five percent (25%) on the show rate (percentage of offenders ordered to treatment that actually begin treatment).
- Twenty-five percent (25%) on the completion rate (percentage of offenders ordered to drug treatment that completed treatment).

ADP will require submission of a SACPA county plan and OTP application 30 days from the receipt of this letter.

If you have questions, contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or SACPA@adp.ca.gov.

Sincerely,

MILLICENT GOMES
Deputy Director
Office of Criminal Justice Collaboration

Attachments:

- A: FY 2007-08 Allocations - \$100 Million Initial SACPA and \$20 Million Preliminary OTP
- B: FY 2007-08 SATTAs Preliminary Allocation
- C: FY 2007-08 SACPA Data Factors
- D: FY 2007-08 OTP Data Factors

FY 2007-08
Preliminary Allocation
SACPA \$100 Million/OTP \$20 Million

Attachment A

County	Initial SACPA Allocation (\$100 M)	Preliminary OTP Allocation (\$20 M)	OTP Match	FY 2007-08 Total (\$100 M/\$20 M)
ALAMEDA	3,133,010	814,241	90,471	3,947,251
ALPINE	26,854	428	48	27,282
AMADOR	184,466	23,711	2,635	208,177
BUTTE	771,660	128,401	14,267	900,061
CALAVERAS	163,992	26,459	2,940	190,451
COLUSA	203,173	14,821	1,647	217,994
CONTRA COSTA	2,278,533	581,956	64,662	2,860,489
DEL NORTE	0	16,697	1,855	16,697
EL DORADO	443,525	107,016	11,891	550,541
FRESNO	2,735,131	486,622	54,069	3,221,753
GLENN	266,463	14,181	1,576	280,644
HUMBOLDT	435,988	68,920	7,658	504,908
IMPERIAL	590,290	86,884	9,654	677,174
INYO	0	10,179	1,131	10,179
KERN	2,306,989	390,081	43,342	2,697,070
KINGS	480,280	72,338	8,038	552,618
LAKE	327,819	33,376	3,708	361,195
LASSEN	254,500	16,464	1,829	270,964
LOS ANGELES	25,258,323	4,992,290	554,699	30,250,613
MADERA	402,466	81,839	9,093	484,305
MARIN	666,315	150,446	16,716	816,761
MARIPOSA	212,340	10,835	1,204	223,175
MENDOCINO	490,677	49,416	5,491	540,093
MERCED	689,545	130,723	14,525	820,268
MODOC	177,904	5,846	650	183,750
MONO	46,218	6,636	737	52,854
MONTEREY	923,110	225,572	25,064	1,148,682
NAPA	447,700	73,579	8,175	521,279
NEVADA	330,677	56,543	6,283	387,220
ORANGE	6,641,549	1,627,099	180,789	8,268,648
PLACER	778,518	161,859	17,984	940,377
PLUMAS	244,826	12,284	1,365	257,110
RIVERSIDE	3,630,709	977,480	108,609	4,608,189
SACRAMENTO	3,477,194	798,732	88,748	4,275,926
SAN BENITO	280,029	31,536	3,504	291,565
SAN BERNARDINO	4,894,336	1,149,611	127,735	6,043,947
SAN DIEGO	7,460,408	1,807,635	200,848	9,268,043
SAN FRANCISCO	2,928,797	372,869	41,430	3,301,666
SAN JOAQUIN	1,697,561	365,516	40,613	2,063,077
SAN LUIS OBISPO	711,156	143,326	15,925	854,482
SAN MATEO	1,439,473	373,233	41,470	1,812,706
SANTA BARBARA	1,511,814	227,307	25,256	1,739,121
SANTA CLARA	3,794,550	983,662	109,296	4,778,212
SANTA CRUZ	847,532	133,586	14,843	981,118
SHASTA	596,661	108,415	12,046	705,076
SIERRA	161,158	1,206	134	162,364
SISKIYOU	318,794	26,117	2,902	344,911
SOLANO	1,250,403	260,595	28,955	1,510,998
SONOMA	1,480,263	286,951	31,883	1,767,214
STANISLAUS	1,344,861	260,210	28,912	1,605,071
SUTTER	340,244	76,884	8,543	417,128
TEHAMA	347,273	33,216	3,691	380,489
TRINITY	197,113	7,678	853	204,791
TULARE	1,394,090	217,382	24,154	1,611,472
TUOLUMNE	263,764	28,072	3,119	291,836
VENTURA	2,198,971	451,463	50,163	2,650,434
YOLO	724,663	94,576	10,508	819,239
YUBA (3)	404,303			404,303
TOTAL	95,588,961	19,695,000	2,188,336	115,283,961

Notes:

- 1) Total SACPA and OTP allocation does not include county match.
- 2) Withhold and redistribution of SACPA funds applied.
- 3) Allocations for Sutter County and Yuba County were combined for OTP.