

**Tahoe Prosperity Center**

**Exhibit A**

**Scope of Work**

Upon execution of this Agreement, Recipient shall perform the following services and/or provide deliverables as detailed below for the duration of the Agreement.

<b>Activity:</b>	<b>Deliverable(s):</b>	<b>Activity Completion Date:</b>
Work with regional stakeholders to support the Housing Tahoe Partnership including supporting the implementation of the South Shore regional housing Action Plan.	<ol style="list-style-type: none"><li>1. Convene the key Housing Tahoe Partnership stakeholders quarterly.<ol style="list-style-type: none"><li>a. Meetings to focus on progress in implementing the Housing Action Plan.</li><li>b. Continue to facilitate policy, grant, or other housing sub-committees and workgroups as needed to help further County housing goals.</li><li>c. Work with agency partners, including El Dorado County, the City of South Lake Tahoe (City), Tahoe Transportation District, and the Tahoe Regional Planning Agency, among others, to adopt incentives needed to build sustainable, higher density, affordable workforce housing projects.</li></ol></li><li>2. Begin development with County and other regional partners on the feasibility of a bi-state, regional housing entity to support deed restrictions, funding gaps, and development of housing in the region for local workforce.</li><li>3. Support County with any related housing efforts such as public meeting support, housing forums, or other community input needs.</li><li>4. Support County with housing grant research, coordination of grant partnership meetings, and grant writing assistance as requested.</li></ol>	June 30, 2023

<p>Add early warning fire detection cameras to the growing Alert Tahoe camera system around Lake Tahoe. These cameras have helped local firefighters stop over sixty-four (64) fires to date (fifty [50] on the South Shore and in the County) before they reached one (1) acre in size, saving lives, property, and the community.</p>	<ol style="list-style-type: none"> <li>1. Support future citing of any opportunities to add early-detection cameras to the Alert Tahoe system.</li> <li>2. Coordinate efforts to improve the existing cameras to ensure that the equipment is maintained and updated with new technology, smoke detection technology and 4k improvements.</li> <li>3. Work with County fire department, Sheriff and dispatch as well as local Fire Safe councils, and University of Nevada Reno (UNR) to ensure AlertTahoe system works with existing and new communications systems.</li> </ol>	<p>June 30, 2023</p>
<p>Work with regional stakeholders to implement a Broadband deployment strategy in the Tahoe Basin (Connected Tahoe Project) and Broadband for All.</p> <p>Specifically work to implement CA Advanced Services Funding grants to underserved communities. Work to bring Digital 395 into the South Shore for gigabyte level internet speeds.</p>	<ol style="list-style-type: none"> <li>1. Coordinate with CA Public Utilities Commission Advanced Services Fund to continue broadband expansion to get to the 98% served goal of minimum speeds of 6Mbps.</li> <li>2. Host bi-annual meetings with Public Works and Planning team on opportunities to expand underground fiber and broadband in construction projects.</li> <li>3. Apply for grants (and support County in grant applications) to fund the work needed to expand Digital 395 through the region. Accelerate and leverage American Rescue Plan funding to support gaps in service and links in broadband infrastructure.</li> <li>4. Work with regional partners to expand opportunities for better broadband service for businesses, residents, and improve the reliability and service for County's residents.</li> <li>5. Coordinate with regional agencies on opportunities to expand broadband in transportation corridors where appropriate such as adding fiber underground on bike path improvements, roadway improvements, and other utility infrastructure opportunities.</li> </ol>	<p>June 30, 2023</p>

<p>Coordinate regional economic recovery and resiliency workgroups in the County per the US Economic Development Authority grant for the Tahoe Basin economic recovery and resiliency plan.</p>	<ol style="list-style-type: none"> <li>1. Complete the Tahoe Basin Economic Recovery and Resiliency plan.</li> <li>2. Facilitate industry and economic cluster workgroups to prepare an outline of economic diversification opportunities.</li> <li>3. Host local focus groups related to economic diversification opportunities and reducing dependency on tourism, while still supporting the primary economic cluster in our region in a sustainable way.</li> <li>4. Prepare economic data reports related to regional economic goals and County's economic development goals.</li> <li>5. Attend County economic development committee and community revitalization meetings as requested.</li> </ol>	<p>June 30, 2023</p>
<p>Update the bi-annual Measuring for Prosperity community and economic indicators data for the Lake Tahoe region.</p>	<ol style="list-style-type: none"> <li>1. Update the twenty (20) community and economic indicator data sets in the Measuring for Prosperity report.</li> <li>2. Publish to Tahoe Prosperity Center website and share with local government agencies and business leaders.</li> <li>3. Share and update regional COVID-19 related economic data with City. <ul style="list-style-type: none"> <li>• number of jobs by industry</li> <li>• Wages and Income data</li> <li>• percentage shift from industry</li> </ul> </li> <li>4. Host an annual spring economic data sharing event with local government jurisdiction leaders.</li> </ol>	<p>June 30, 2023</p>
<p>Host an annual Tahoe Economic Summit bringing regional and national experts together on topics related to the economy, housing, and workforce development.</p>	<ol style="list-style-type: none"> <li>1. Host the Annual Tahoe Economic Summit.</li> <li>2. Fall 2021 focus shall be on a "Resilient Tahoe," economic recovery, and diversification.</li> <li>3. City will be recognized as an Economic Summit sponsor which includes tickets for council members or staff each year.</li> </ol>	<p>June 30, 2023</p>