

DRAFT OVERALL CIP UPDATE LIST

5/13/2016

Proposed TIM Fee Program Project
Constructed, still needed in CIP for Mitigation Monitoring (LTM - Long Term Monitoring)

	Project	Source	TIM Fee Project (Yes or No)	Construction Timeline (5, 10 or 20 years)	Type	Cost (2015 Dollars)
1	77123 Alder Drive at EID Canal - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 1,568,000
2	77128 Bassi Road at Granite Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 4,081,000
3	77119 Blair Road at EID Canal - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 1,868,000
4	77116 Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	TIM Update	Yes	5	Bridge	\$ 8,542,000
5	72143 Cameron Park Drive Widening - North of Palmer Drive to Hacienda Drive	TIM Update	Yes	5	Capacity	\$ 1,324,000
6	77139 Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 4,430,000
7	77138 Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 4,363,000
8	73360 Cold Springs Road Realignment	2015 CIP	No	5	Safety	\$ 1,982,000
9	72377 Country Club Drive Ext. - East of El Dorado Hills Blvd. to Silva Valley Parkway	TIM Update	Yes	20	Parallel Capacity	\$ 10,752,000
10	71362 Country Club Drive Ext. - Silva Valley Parkway to Tong Road	TIM Update	Yes	10	Parallel Capacity	\$ 8,240,000

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11	71361 Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road	TIM Update	Yes	10	Parallel Capacity	\$ 12,449,000
12	71360 Country Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Terre de Dios Drive	TIM Update	Yes	10	Parallel Capacity	\$ 7,483,000
13	72375/72334Diamond Springs Parkway - New 2 Lane including Phase IA - SR-49 Realignment	TIM Update	Yes	5	Capacity	\$ 23,303,000
14	72334 Diamond Springs Parkway - Phase IB (widen to 4 lanes)	2015 CIP	No	5	Capacity	\$ 19,100,000
15	97012 El Dorado Trail - Los Trampas to Halcon	2015 CIP	No	5	Bike/Ped	\$ 1,150,000
16	97015 El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	2015 CIP	No	5	Bike/Ped	\$ 2,800,000
17	97014 El Dorado Trail - Missouri Flat Road to El Dorado Road	2015 CIP	No	5	Bike/Ped	\$ 4,150,000
18	72309 Green Valley Road Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle School	2015 CIP	No	5	Bike/Ped	\$ 421,000
19	72376 Green Valley Road Widening - County line to Sophia Parkway	TIM Update	Yes	5	Capacity	\$ 2,111,000
20	GPI78 Green Valley Road Widening - East of Francisco to East of Silva Valley Road	TIM Update	Yes	20	Capacity	\$ 6,029,000

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21	77127 Green Valley Road at Indian Creek - Bridge Replacement	2015 CIP	Yes	10	Bridge	\$ 4,522,000
22	77136 Green Valley Road at Mound Springs Creek - Bridge Replacement	2015 CIP	Yes	10	Bridge	\$ 4,548,000
23	77109 Green Valley Road at Tennessee Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 5,998,000
24	77114 Green Valley Road at Weber Creek - Bridge Replacement	2015 CIP	Yes	5	Bridge	\$ 11,616,000
25	77137 Greenstone Road at Slate Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 3,613,000
26	77135 Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 4,077,000
27	77140 Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	2015 CIP	No	5	Bridge	\$ 369,000
28	77125 Hazel Valley Road at EID Canal - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 2,614,000
29	71375 Headington Road Extension - Missouri Flat Road to El Dorado Road	TIM Update	Yes	20	Capacity	\$ 3,796,000
30	72369 Hollow Oak Road Drainage	2015 CIP	No	5	Drainage	\$ 673,000

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31	77131 Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	2015 CIP	No	5	Bridge	\$ 931,000
32	72191 Ice House Road Rehabilitation - Phase II	New Project	No	5	Capital Overlay	\$ 9,668,000
33	66116 Latrobe Connection	TIM Update	Yes	10	Capacity	\$ 370,000
34	OP005 Metal Beam Guardrail Installation - Various Locations	2015 CIP	No	10	Safety	\$ 672,000
35	72142 Missouri Flat Road - China Garden Road to Pleasant Valley Road	TIM Update	Yes	20	Capacity	\$ 3,920,000
36	77126 Mosquito Road Bridge at South Fork American River	2015 CIP	No	5	Bridge	\$ 70,000,000
37	77129 Mount Murphy Road at South Fork American River - Bridge Replacement	2015 CIP	No	10	Bridge	\$ 22,858,000
38	72308 New York Creek Trail East - Phase 2	2015 CIP	No	5	Bike/Ped	\$ 1,445,000
39	77122 Newtown Road at South Fork of Weber Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 5,608,000
40	77134 Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 4,070,000

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41	72190 Overlay - Patterson Drive - Pleasant Valley Road	2015 CIP	No	5	Capital Overlay	\$ 1,251,000
42	72119 Overlay - Gold Hill Road	2015 CIP	No	5	Capital Overlay	\$ 540,000
43	77117 Rubicon Trail at Ellis Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 1,167,000
44	73362 Salmon Falls Road South of Glenesk Lane Realignment	2015 CIP	No	5	Safety / Capacity	\$ 1,772,000
45	71324/GPI47 Saratoga Way Extension - Phase 1/Phase 2	TIM Update	Yes	10	Parallel Capacity	\$ 11,549,000
46	72141 Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	2015 CIP	No	5	Capacity	\$ 640,000
47	72310 Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	2015 CIP	No	5	Bike/Ped	\$ 1,844,000
48	77124 Silver Fork Road at South Fork American River - Bridge Rehabilitation	2015 CIP	No	5	Bridge	\$ 2,352,000
49	76108 Silver Springs Pkwy to Bass Lake Rd (south segment) - Offsite	TIM Update	Yes	5	Safety/Capacity	\$ 9,450,000
50	77115 Sly Park Road at Clear Creek Crossing - Bridge Replacement	2015 CIP	Yes	5	Bridge	\$ 5,835,000

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51	53125 U.S. 50 Auxiliary Lane Eastbound - Sacramento County line to El Dorado Hills Blvd I/C	TIM Update	Yes	20	Mainline	\$ 6,511,000
52	GPI48 U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road I/C to Cambridge Road I/C	TIM Update	Yes	20	Mainline	\$ 8,831,000
53	53126 U.S. 50 Auxiliary Lane Eastbound - Cambridge Road I/C to Cameron Park Drive I/C	TIM Update	Yes	20	Mainline	\$ 8,744,000
54	53127 U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive I/C to Ponderosa Road I/C	TIM Update	Yes	20	Mainline	\$ 8,381,000
55	53128 U.S. 50 Auxiliary Lane Westbound - Ponderosa Road I/C to Cameron Park Drive I/C	TIM Update	Yes	20	Mainline	\$ 8,961,000
56	GPI49 U.S. 50 Auxiliary Lane Westbound - Cambridge Road I/C to Bass Lake Road I/C	TIM Update	Yes	20	Mainline	\$ 8,686,000
57	53117 U.S. 50 Auxiliary Lane Westbound - Bass Lake Road I/C to Silva Valley Parkway I/C	TIM Update	Yes	10	Mainline	\$ 5,467,000
58	53115 U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard I/C to Sacramento County line	TIM Update	Yes	20	Mainline	\$ 5,612,000
59	71330 U.S. 50/Bass Lake Road Interchange Improvements - Phase 1 and Phase 2	TIM Update	Yes	10	Interchange	\$ 5,873,000
60	71332 U.S. 50/Cambridge Road Interchange Improvements-- Phase 1 and Phase 2	TIM Update	Yes	20	Interchange	\$ 8,613,000

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61	72361 U.S. 50/Cameron Park Drive Interchange Improvements	TIM Update	Yes	20	Interchange	\$ 87,284,000
62	71319 - U.S. 50/Camino Area local road improvements (County Share)	2015 CIP	No	5	Safety	\$ 4,137,000
63	71323 U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	TIM Update	Yes	10	Interchange	\$ 8,381,000
64	71347/71376 U.S. 50/El Dorado Road Interchange Improvements - Phase 1 and Phase 2	TIM Update	Yes	20	Interchange	\$ 15,636,000
65	53124 U.S. 50 HOV Lanes - Phase 0	2015 CIP	No	5	Capacity	\$ 17,767,000
66	71359 U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	2015 CIP	No	5	Interchange	\$ 1,546,000
67	71346 U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	2015 CIP	No	5	Interchange	\$ 1,868,000
68	71333/71338/71339 U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	2015 CIP	Yes	20	Interchange	\$ 39,417,000
69	71368 U.S. 50/Silva Valley Parkway - Landscape Improvements Phase 1A - in conjunction with Silva Valley I/C Project	2016 CIP	No	5	Interchange	\$ 1,900,000
70	71328 U.S. 50/Silva Valley Parkway Interchange - Phase 1	2015 CIP	Yes	5	Interchange	\$ 54,810,000

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71	71345 U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps	2015 CIP	Yes	20	Interchange	\$ 7,658,000
72	77118 Wentworth Springs Road at Gerle Creek - Bridge Replacement	2015 CIP	No	5	Bridge	\$ 1,473,000
73	GPI37 White Rock Road (2 to 4 lanes) - Manchester Dr. to Sacramento County line	2015 CIP	No	10	Capacity	\$ 4,414,000
74	72374 White Rock Road Widening (2 to 4 lanes) - Post St. to South of Silva Valley Parkway	TIM Update	Yes	20	Capacity	\$ 5,618,000
75	53118 Transit Service Improvements	2015 CIP	Yes	20	Transit	\$ 5,701,000
76	TIM Fee Program Administration	2015 CIP	Yes	20	Program	\$ 11,000,000
77	TIM Fee Intersection Improvements (Traffic Signal and Intersection Operational Improvements, seed funding for ITS #31202)	2015 CIP	Yes	20	Intersections	\$ 35,280,000
78	Bridge Replacement Match Funds	2015 CIP	Yes	20	Bridge	\$ 6,595,000

Total Program **\$701,278,043**