

PC 12/12/19
#3



Planning Department <planning@edcgov.us>

Fwd: Opposition to Parker Development and rezoning of park/recreational spaces on El Dorado Hills Blvd.

The BOSONE <bosone@edcgov.us>
To: Planning Department <planning@edcgov.us>

Tue, Dec 3, 2019 at 8:33 AM

Kind Regards,

Cindy Munt

Assistant to Supervisor John Hidahl, District 1
Board of Supervisors, County of El Dorado
Phone: (530) 621-5650
CLICK HERE to follow Supervisor Hidahl on Facebook
CLICK HERE to visit Supervisor Hidahl's web page

----- Forwarded message -----

From: **Gene Gowdey** <genegowdey@gmail.com>
Date: Tue, Dec 3, 2019 at 8:06 AM
Subject: Opposition to Parker Development and rezoning of park/recreational spaces on El Dorado Hills Blvd.
To: <bosone@edcgov.us>

Supervisor Hidahl,

We need to protect the open spaces and recreational parks in El Dorado Hills.

Look at the explosion of 10,000+ homes at the Folsom Ranch development, which are coming soon--the congestion will be unthinkable.

Please don't let greedy developers pack houses on our precious open spaces. We should strive to keep EDH a special place to live.

I hope you will see the wisdom in protecting the beautiful heritage oaks and recreational open spaces for the future generations to enjoy.

Please vote against the rezoning.

Take care,
Dr. Gene Gowdey

Member, Board of Directors

Elms, Oaks, and Willows Homeowner's Association -- Promontory Village 8.

12/4/2019

Edcgov.us Mail - Re: El Dorado Hills Specific Plan/Silva Valley Parkway Extension

PC 12/12/19
#3
4 pages



Charlene Tim <charlene.tim@edcgov.us>

Re: El Dorado Hills Specific Plan/Silva Valley Parkway Extension

Diane Costa <dcosta@parkerdevco.com>

Tue, Dec 3, 2019 at 3:21 PM

To: "charlene.tim@edcgov.us" <charlene.tim@edcgov.us>

Cc: Kirk Bone <kbone@parkerdevco.com>, "rommel.pabalinas@edcgov.us" <rommel.pabalinas@edcgov.us>

Dear Charlene:

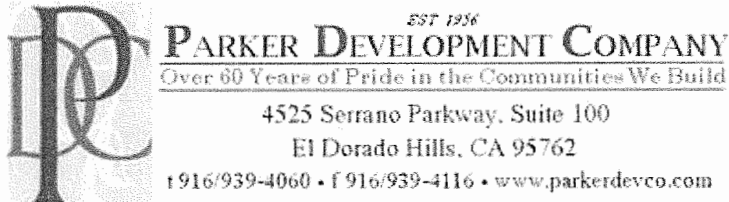
Attached, please find a letter from Kirk Bone regarding the Silva Valley Parkway Extension, with corresponding Appendix from the El Dorado Hills Specific Plan.

Please feel free to contact Kirk with any questions.

Kind regards,

Diane Costa for Kirk Bone

** Please note the addition of Suite 100 to our mailing address.



2 attachments

Char Tim Itr EDHSP SV Pkwy Extension 120419.pdf
808K

Char Tim Appendix F EDHSP SV Pkwy Extension 120419.pdf
697K



December 4, 2019

Ms. Char Tim
Clerk of the Planning Commission, El Dorado County
2850 Fairlane Court, Bldg. C
Placerville, CA 95667

Subject: Central El Dorado Hills Specific Plan (19-1670)
El Dorado Hills Specific Plan/Silva Valley Parkway Extension

Dear Ms. Tim:

At the November 14, 2019 Planning Commission, a reference was made to the timing of the extension of Silva Valley Parkway, south of Village A. Appendix F of the El Dorado Hills Specific Plan (attached) requires that the extension from 6a to 6b be commenced by the 300th lot in Village A or upon Los .75 @ 7 (7 is the intersection of Serrano Parkway and El Dorado Hills Blvd.). The work was commenced prior to either of the triggers being met.

Sincerely,

Kirk Bone
Director of Government Relations

KB/dmc
Enclosure

Cc: Rommel Pabalinas w/enclosures

SUITE 100
SERRANO ASSOCIATES, LLC 4525 SERRANO PARKWAY EL DORADO HILLS, CALIFORNIA 95762-7510
916.939.4060 FAX 916.939.4116

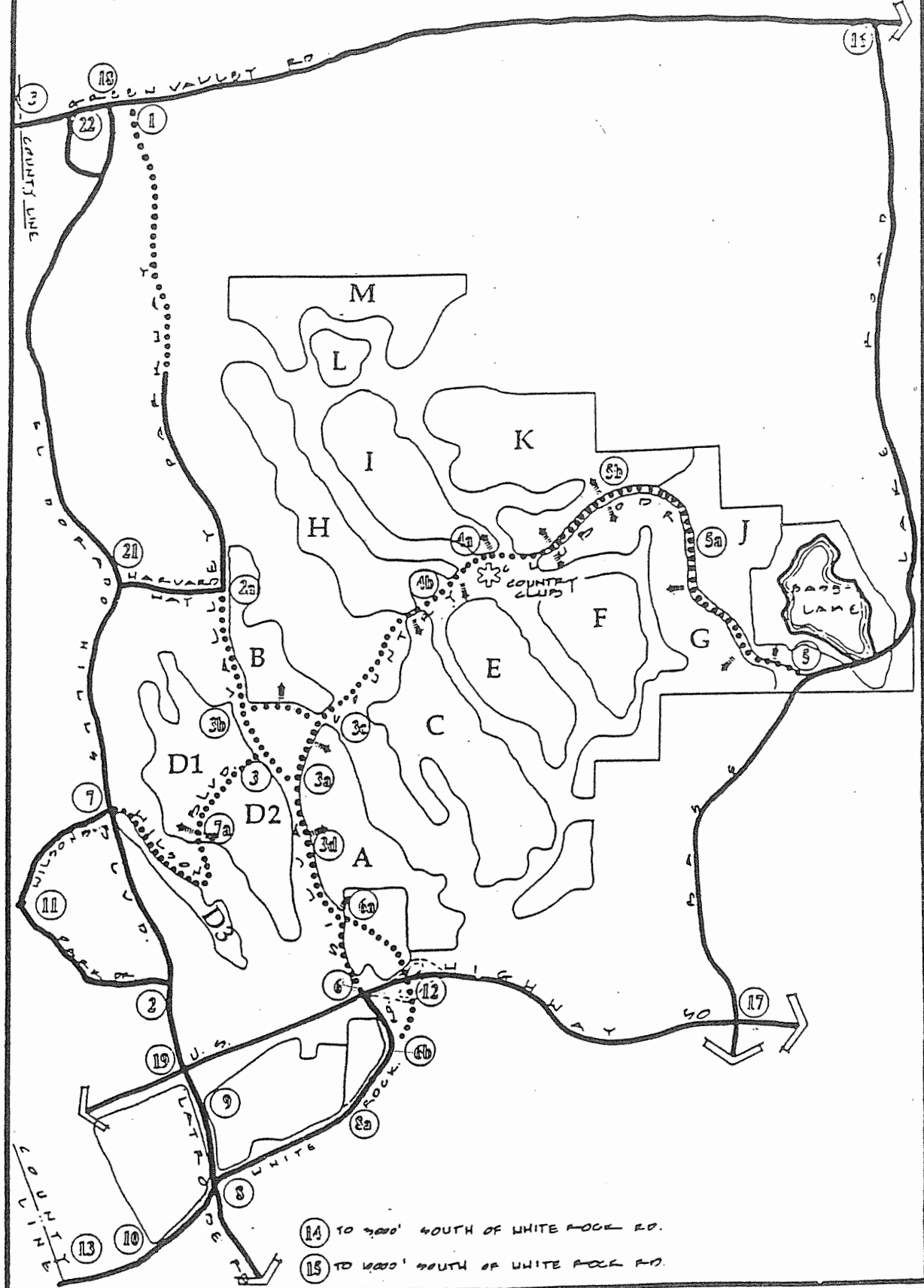
19-1670 Public Comment
PC Rcvd 12-03-19

REF	ROADWAY	LOCATION	LENGTH	DESCRIPTION	TRIGGER	TYPE
1	LATROBE ROAD @ WHITE ROCK ROAD	8		SIGNALIZE	DEVELOPMENT IN VILLAGE T OR U	SECONDARY
2	WHITE ROCK ROAD	8 TO 10	2,100	UPGRADE 2 LANES	DEVELOPMENT IN VILLAGE U	SECONDARY
3	SILVA VALLEY ROAD	2a TO 6a	8,100	2 TO 4 LANES (D)	LOS .75 OR SILVA VALLEY INTERCHANGE	SECONDARY
4	COUNTRY CLUB BLVD.	3a TO 5	16,125	2 TO 4 LANES (U)	LOS .75	SECONDARY
5	LATROBE ROAD	8 TO 9	2,000	2 TO 4 LANES (D)	SILVA VALLEY INTERCHANGE	SECONDARY
5	WHITE ROCK ROAD	8 TO 6b	5,000	2 TO 4 LANES (D)	SILVA VALLEY INTERCHANGE	SECONDARY
6	SILVA VALLEY PARKWAY	6a TO 6	1,000	0 TO 2 LANES	SOUTH 300 UNITS OF A OR LOS .75 @ 7	SECONDARY
6	SILVA VALLEY PARKWAY	6 TO 6b	1,400	UPGRADE 2 LANES	SOUTH 300 UNITS OF A OR LOS .75 @ 7	SECONDARY
6	WHITE ROCK ROAD	*6b TO 8a		UPGRADE 2 LANES	SOUTH 300 UNITS OF A OR LOS .75 @ 7	SECONDARY
7	WHITE ROCK ROAD	*8a TO 8		UPGRADE 2 LANES	DEVELOPMENT IN VLLLAGE T OR WITH 6b TO 8a	SECONDARY
		TOTAL	35,725			

*6b TO 8a & 8a TO B INCLUDED IN 8 TO 6b.

SECONDARY ROAD IMPROVEMENTS

FEE, PRIMARY & SECONDARY ROAD IMPROVEMENTS



14 TO 2000' SOUTH OF WHITE ROCK RD.
 15 TO 4000' SOUTH OF WHITE ROCK RD.



PC 12/12/19
#3
Charlene Tim <charlene.tim@edcgov.us>
4 pages

El Dorado Hills Specific Plan Section 4.2 re: Golf Course as Open Space

Diane Costa <dcosta@parkerdevco.com>

Tue, Dec 3, 2019 at 3:41 PM

To: "charlene.tim@edcgov.us" <charlene.tim@edcgov.us>

Cc: Kirk Bone <kbone@parkerdevco.com>, "rommel.pabalinas@edcgov.us" <rommel.pabalinas@edcgov.us>

Good afternoon, Charlene:

Please find attached a letter from Kirk Bone regarding the El Dorado Hills Specific Plan as it relates to the land designation of the Serrano golf courses. Attached also are the Planning Commission meeting minutes from April 27, 2000 that provide further information.

Please kindly contact Kirk with any questions.

Kind regards,

Diane Costa

** Please note the addition of Suite 100 to our mailing address.



2 attachments

Char Tim El Dorado Hills Specific Plan Golf Course Open Space ltr 120419.pdf
843K

Char Tim Planning Commission Minutes April 2000 120419.pdf
614K



December 4, 2019

Ms. Char Tim
Clerk of the Planning Commission, El Dorado County
2850 Fairlane Court, Bldg. C
Placerville, CA 95667

Subject: Central El Dorado Hills Specific Plan (19-1670)
El Dorado Hills Specific Plan, Section 4.2

Dear Ms. Tim:

The El Dorado Hills Specific Plan (Section 4.2, page 66) mentioned the two "potential" golf courses. The Specific Plan stated the "The area containing each golf course is designated by the Specific Plan as 'natural open space' and will remain in open space until the courses are actually developed".

In 2000, as part of the approval of Serrano Villages E-1 and E-2 (TM99-1361), it was determined that the second golf course area would become permanent Open Space. I have attached the minutes of the April 27, 2000 Planning Commission meeting. The Planning Commission Meeting was not appealed.

Sincerely,

Kirk Bone
Director of Government Relations

KB/dmc
Enclosure

Cc: Mel Pabalinas w/enclosures

SUITE 100
SERRANO ASSOCIATES, LLC 4525 SERRANO PARKWAY EL DORADO HILLS, CALIFORNIA 95762-7510
916.939.4060 FAX 916.939.4116

19-1670 Public Comment
PC Rcvd 12-03-19

8. FINDING OF CONSISTENCY

- a. PD99-04/TM99-1361/Serrano - Village E; request for finding of consistency for a permanent open space area to the public in lieu of the proposed second golf course.

Daniel Uhlar presented this item with a recommendation that the Commission find the request consistent with the specific plan.

Commissioner Wolfenden said he does not know why this request is before the Commission. Peter Maurer said during the adoption of the specific plan, there was talk about two golf courses. He wanted the public to be appraised of what is happening. Staff feels that the request is consistent with the specific plan.

Sam Miller referred the Commission to Exhibit L on Item 9.a., that shows the configuration of the open space that will be retained on the future development of the property to the east.

Chairman Tolhurst asked about maintenance of the open space area. Mr. Miller explained.

Commissioner Mahach asked if the granting of this request gives any entitlements to density transfers. Mr. Maurer said he does not believe the density transfer issue would apply in this instance. Mr. Miller said the amount of open space will be marginally increased.

Commissioner Wolfenden asked where the South Uplands Neighborhood is located. Using the site plan on the wall, Mr. Maurer indicated the location of the neighborhood.

Harriett Segel, resident in El Dorado Hills, said 12 years ago when this specific plan was approved, golf courses were sparse in the County. We now have an abundance of golf courses in the Sacramento Region. Recreation habits have changed.

There was no one else in the audience wishing to give input.

ON MOTION OF COMMISSIONER WOLFENDEN, SECONDED BY COMMISSIONER COALWELL AND UNANIMOUSLY CARRIED, IT WAS MOVED TO FIND THE PROPOSED PERMANENT OPEN SPACE AREAS FOR THE PUBLIC IN LIEU OF THE PROPOSED SECOND GOLF COURSE FOR PD99-04/TM99-1361 CONSISTENT WITH THE EL DORADO HILLS SPECIFIC PLAN, BASED ON THE FINDINGS PROPOSED BY STAFF.

Findings

1. The South Uplands Neighborhood open space will be required to be accessible to the public by the conditions of TM99-1361.
2. The open space has been reconfigured to protect the oak woodland vegetative cover.
3. The natural environment surrounding Carson Creek will be protected from adjacent residential development by permanent space and natural vegetation.
4. The open space has been increased in acreage to encompass a larger area (570 acres) than previously required.
5. The modification has been evaluated within the context of land uses adopted in the specific plan and is consistent with the overall intent of the El Dorado Hills Specific Plan.
6. Section 1.8 of the El Dorado Hills Specific Plan Development Agreement permits the County to modify the Specific Plan provided that such modifications do not substantially alter the permitted uses, density of uses, and other provisions of the Specific Plan.
7. The El Dorado Hills Area Planning Advisory Committee (APAC) in 1999 unanimously recommended approval of the proposed modification to permanent open space.

Chairman Tolhurst said the action today is appealable to the Board of Supervisors within ten working days.

9. PLANNED DEVELOPMENT/TENTATIVE MAP (Public Hearing)

- a. PD99-04/Tentative Map TM99-1361/Serrano, Villages E-1 and E-2; submitted by SERRANO ASSOCIATES, LLC (Agent: Sam Miller). The development plan will provide the following standards: a. Minimum lot size of 6,000 square feet; b. Maximum lot coverage of 50 percent for lots with a pad width of less than 55 feet and 40 percent for all other lots. c. Minimum lot width of 50 feet; and d. Minimum yards as shown on the proposed development plan. The tentative map proposes to create 712 lots, to be developed in 17 phases which includes Phase 1 and Phase 1A. Design waivers have been requested to allow the following: a. All sidewalks reduced from six to four feet; b. Road right-of-way widths conforming to the required width of improvements; and c. Cul-de-sac improvements with a minimum right-of way radius of 47 feet and an improved diameter of 80 feet. The properties, identified by Assessor's Parcel No. 114-050-07, -08, -09, -10,

12/4/2019

Edcgov.us Mail - Central El Dorado Hills Specific Plan Impact on TIM Fee Program

PC 12/12/19
#3
12 pages



Charlene Tim <charlene.tim@edcgov.us>

Central El Dorado Hills Specific Plan Impact on TIM Fee Program

Diane Costa <dcosta@parkerdevco.com>

Tue, Dec 3, 2019 at 3:59 PM

To: "charlene.tim@edcgov.us" <charlene.tim@edcgov.us>

Cc: Kirk Bone <kbone@parkerdevco.com>, "rommel.pabalinas@edcgov.us" <rommel.pabalinas@edcgov.us>

Hello Charlene:

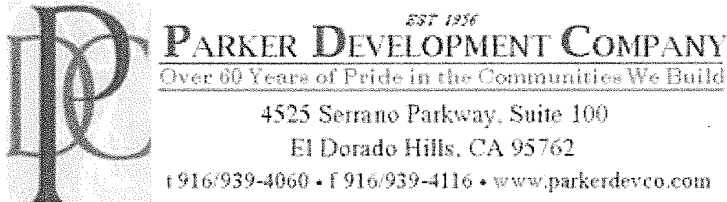
Attached is a letter from Kirk Bone regarding the impact of the Central El Dorado Hills Specific Plan on the TIM Fee Program. Also attached is a TIM Fee Analysis Summary and supporting spreadsheets.

Please feel free to contact Kirk with any questions.

Kindest regards,

Diane Costa

** Please note the addition of Suite 100 to our mailing address.



3 attachments

Char Tim CEDHSP Impact on TIM Fee Program ltr 120419.pdf
980K

Char Tim TIM Fee Summary Attach 1 120419.pdf
113K

Char Tim TIM Fee Analysis Spreadsheets 120419.pdf
20020K



December 4, 2019

Ms. Char Tim
Clerk of the Planning Commission, El Dorado County
2850 Fairlane, Bldg. C
Placerville, CA 95667

Subject: Central El Dorado Hills Specific Plan Impact on TIM Fee Program (19-1670)

Dear Ms. Tim:

In support of Community Benefit items 9, 15 and 19, attached please find a detailed analysis of Central El Dorado Hills Specific Plan's positive impact on the TIM Fee program in Zone 8 (El Dorado Hills) and the Highway 50 components of the program.

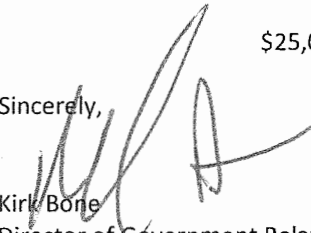
The first two pages were prepared by County Department of Transportation staff and do not reflect the modifications to the TIM Fee program approved by the Board of Supervisors on May 14, 2019. The deficit in Zone 8 is \$38,153,117; the Highway 50 component deficit is \$83,463,589.

The second set of analyses reflects the modifications to the program approved by the Board of Supervisors on May 14, 2019 and the addition of the Central El Dorado Hills Specific Plan. The deficit with these changes reduces the Zone 8 TIM Fee deficit to \$21,631,283 (from \$38,153,117) and the Highway 50 deficit to \$74,980,993 (from \$83,463,589).

SUMMARY

	<u>Zone 8</u>	<u>Highway 50</u>
County Analysis	\$38,153,117	\$83,463,589
With CEDHSP	21,631,283	74,980,993
Net Change:	16,521,834	8,482,596
Total Net Change:		\$25,004,430

Sincerely,


Kirk Bone
Director of Government Relations

KB/dmc
Enclosures

Cc: Mel Pabalinas w/enclosures SUITE 100
SERRANO ASSOCIATES, LLC 4525 SERRANO PARKWAY EL DORADO HILLS, CALIFORNIA 95762-7510
916.939.4060 FAX 916.939.4116

TIM FEE ANALYSIS SUMMARY

	<u>1 - 7</u>	<u>ZONE 8</u>	<u>HWY 50</u>
El Dorado County	(19,621,952)	(38,153,117)	(83,463,589)
CEDHSP	(19,791,576)	(21,631,149)	(74,980,993)
Marble Valley/ Lime Rock Valley	4,998,754	(614,378)	(65,140,583)

Footnotes:

1. County analysis does not include adjustments made by the Board of Supervisors on 5/14/19.
2. All three analyses assume no grant funding/money.
3. CEDHSP and all project analyses reflect adjustments to the program approved by the Board of Supervisors on 5/14/19.
4. CEDHSP and all project analyses assume \$3,000,000 reduction in Country Club Drive cost for ROW dedication.

TIM Zones 1-7

Project Description	Project #	PRIOR	18/19	19/20	20/21	21/22
Transit Services Improvements	53118	0	0	0	0	
U.S. 50 Interchange Improvements - Misc.	71330	554,652	0	0	0	
<i>County Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive</i>	71360	0	0	0	0	
Headington Road Extension - Missouri Flat Road to El Dorado Road	71375	653,817	0	0	0	
Missouri Flat Rd - China Garden to SR 49	72142	0	0	0	0	
Cameron Park Drive Widening - Palmer Drive to Sudbury Road	72143	32,439	70,000	100,000	100,000	620,000
Diamond Springs Parkway - Phase 1B	72334	1,424,392	300,000	0	619,746	3,000,000
US 50 / Cameron Park Drive Interchange Improvements	72361	589,163	0	0	0	
Pleasant Valley Road (SR49)/ Patterson Drive Intersection Signalization	73320	1,108,157	0	0	0	
Enterprise Drive - Signalization	73365	34,751	185,000	90,000	190,249	
<i>Silver Springs Pkwy to Bass Lake Rd (south segment)</i>	76108	604,191	126,063	321,345	69,748	
Green Valley Road at Tennessee Creek - Bridge Replacement	77109	136,551	0	0	0	
Green Valley Road at Weber Creek - Bridge Replacement	77114	548,269	28,000	28,000	28,000	28,000
Sly Park Road at Clear Creek Crossing - Bridge Replacement	77115	96,047	270,176	270,016	0	
Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	77116	46,816	55,400	61,440	503,893	114,160
Green Valley Road at Indian Creek - Bridge Replacement	77127	38,264	16,758	10,815	259,823	284,160
Green Valley Road at Mound Springs Creek - Bridge Replacement	77136	35,741	16,758	4,203	344,348	286,340
Cedar Ravine Road at Weber Creek - Bridge Rehabilitation	77142	0	0	13,764	25,234	11,470
TIM Fee Intersection Improvements (Traffic Signal Intersection Operational and Safety Improvements)	TSI	0	0	0	0	
Project Total		5,903,749	1,068,155	899,583	2,141,041	4,344,160

Affordable Housing					
Approved Reimb- TIM Zones 1-7 - (Project 76108 Silver Springs Pkwy to Bass Lake Road)		1,424,817	956,438	956,438	593,960
Pending Reimb- TIM Zones 1-7 (Project #71360 Country Club Dr. Realignment)		86,150	172,300	1,532,330	1,532,330
Bridge Match					
TIM Program Administration	1,746,977	76,302	162,900	836,721	162,900
Miscellaneous Total	1,746,977	1,587,269	1,291,638	3,325,489	2,289,180
Grand Total	7,650,726	2,655,424	2,191,221	5,466,530	6,633,330

Projected Revenue	979,909	999,435	1,019,548	1,124,000
Revenue Transfer - Fair Share to Zone 8 and Silva Valley 16.99%	(166,487)	(169,804)	(173,221)	(190,960)
Interest	156,000	100,000		

Cumulative Total Funds Available 10,085,964 8,399,962 7,138,372 2,518,169 (3,182,130)

TIM El Dorado Hills - Zone 8						
Project Description	Project #	PRIOR	18/19	19/20	20/21	21/22
Transit Services Improvements	53118	0	0	0	0	0
Latrobe Connection	66116	57,545	0	0	0	0
US 50/El Dorado Hills Boulevard Interchange Improvements Ph 2B	71323	279,680	0	0	0	0
Saratoga Way Extension - Phase 1	71324	1,088,426	0	0	0	0
US 50/Bass Lake Road Interchange Improvements	71330	5,320	0	0	0	0
Country Club Drive Realignment -Bass Lake Road/Old Bass Lake Road to Tierra de Dios	71360	0	0	40,001	17,000	6,800
Country Club Drive Extension- Tong Road to Bass Lake Road/Old Bass Lake Road	71361	0	0	200,000	279,452	200,000
Country Club Drive Ext - Silva Valley Parkway to Tong Road	71362	0	0	0	155,250	155,250
White Rock Road Widening (2-4 lanes) - Post St. To South of Silva Valley Parkway	72374	4,172	0	0	0	0
Green Valley Road Widening - County line to Sophia Parkway	72376	0	16,326	17,664	0	0
Country Club Drive Ext - East of El Dorado Hills Blvd to Silva Valley Parkway	72377	0	0	0	187,387	154,319
White Rock Road Widening (2-4 lanes) - Windfield Way to Sac County Line	72381	22,088	26,563	16,560	17,664	17,664
Saratoga Way Extension - Phase 2	GP147	0	0	0	0	0
Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway	GP178	0	0	0	0	0
Bass Lake Road - US Highway 50 to N. of Country Club Realignment	72BASS	0	0	0	0	0
Latrobe Road - Investment Blvd. to Golden Foothill Parkway Clubview Drive	72LATROVE	0	0	0	0	0
TIM Fee Intersection Improvements	TSI	0	0	0	0	0
Project Total		1,457,231	42,889	274,225	656,753	534,033

Affordable Housing					
TIM Program	1,136,078	69,135	147,600	758,138	147,600
Bridge Match					
Approved Reimb- EDH Z8 (Projects #66116 and Old #71353 portion of Bass Lake Road)	10,088,333	765,948	765,948	765,948	765,948
Pending Reimb- EDH Z8 (Projects #71360 and #71324 Country Club Dr. Realignment & Saratoga)			2,396,246	3,888,513	3,867,945
Miscellaneous Total	11,224,411	835,083	3,309,794	5,412,599	4,781,493
Grand Total	12,681,642	877,972	3,584,019	6,069,352	5,315,526
Projected Revenue		4,042,584	4,150,948	4,262,564	4,237,542
Fair Share Revenue Transfer from Zones 1-7		56,639	57,767	58,930	64,967
Remaining Silva Valley Set Aside		0	0	0	0
Interest		260,000	280,000	300,000	320,000
Cumulative Funds Available	10,931,955	14,413,206	15,317,902	13,870,044	13,177,027

TIM - Hwy 50 Zones 1-8

Project Description	Project #	PRIOR	18/19	19/20	20/21	21/22
US 50 Auxiliary Lane Westbound - El Dorado Hills Blvd IC to Sac County Line	53115	9,904	0	0	0	
US 50 Auxiliary Lane Westbound - Bass Lake Rd to Silva Valley Parkway	53117	0	0	0	0	
US 50 Auxiliary Lane Eastbound - Sacramento County line to EDHB	53125	0	0	0	0	
US 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	53126	0	0	0	0	
US 50 Auxiliary Lane Eastbound - Cameron Park Dr to Ponderosa Road	53127	0	0	0	0	
US 50 Auxiliary Lane Westbound - Ponderosa Road to Cameron Park Dr	53128	0	0	0	0	
US 50 / Camino Area Safety Project	71319	378,145	0	0	0	
U.S. 50/Bass Lake Road Interchange Improvements	71330	10,136	0	0	0	
U.S. 50/Cambridge Road Interchange Improvements	71332	37,788	0	0	0	
US 50 / Ponderosa Road / South Shingle Road Interchange Improvements	71333	642,507	64,010	50,000	0	
US 50/ Ponderosa Road Interchange - Durock Road Realignment	71338	10,412	0	0	0	
US 50/ Ponderosa Road Interchange - North Shingle Road Realignment	71339	4,627	0	0	0	
US 50 / El Dorado Road Interchange Improvements - Ph 1	71347	25,897	0	0	0	
US 50 / El Dorado Road Interchange Improvements - Phase 2	71376	0	0	0	0	
US 50 / Cameron Park Drive Interchange Improvements	72361	541,979	216,506	0	0	
Pleasant Valley Road (SR49)/ Patterson Drive Intersection Signalization	73320	25,239	0	0	0	
US 50/BASS LAKE RD EB OFF RAMP SIGNALIZATION	73367	0	0	910,000	0	
U.S. 50 Auxiliary Lane Eastbound - Bass Lake Rd to Cambridge Rd	GP148	0	0	0	0	
US 50 WB Aux - Cameron Park Drive to Cambridge Road	53US50	0	0	0	0	
U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Rd	GP149	0	0	0	0	
Project Total		1,686,634	280,516	960,000	0	0

Affordable Housing	468,740				
TIM Program	936,311	0	0	0	0
Pending Reimb- TIM Zones 1-7 (Project #71360 Country Club Dr. Realignment)			240,000		
Miscellaneous Total	936,311	0	240,000	0	0
Grand Total	2,622,945	280,516	1,200,000	0	0

Projected Revenue	4,510,649	3,896,635	3,989,783	4,085,725
Interest	260,000	280,000	300,000	320,000

Cumulative Funds Available	16,453,065	20,943,198	23,919,833	28,209,616	32,615,341
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TIM Zones 1-7 (CEDHSP)

Project Description	Project #	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	24/29
Transit Services Improvements	53118	0	0	0	0	0	0	0	0
U.S. 50 Interchange Improvements - Misc.	71330	554,652	0	0	0	0	0	0	0
<i>County Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive</i>	<i>71360</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Headington Road Extension - Missouri Flat Road to El Dorado Road	71375	653,817	0	0	0	0	0	0	0
Missouri Flat Rd - China Garden to SR 49	72142	0	0	0	0	0	0	0	0
Cameron Park Drive Widening - Palmer Drive to Sudbury Road	72143	32,439	70,000	100,000	100,000	620,000	8,088,561	0	0
Diamond Springs Parkway - Phase 1B	72334	1,424,392	300,000	0	619,746	3,000,000	3,000,000	0	0
US 50 / Cameron Park Drive Interchange Improvements	72361	589,163	0	0	0	0	0	0	0
Pleasant Valley Road (SR49)/ Patterson Drive Intersection Signalization	73320	1,108,157	0	0	0	0	0	0	0
Enterprise Drive - Signalization	73365	34,751	185,000	90,000	190,249	0	0	0	0
<i>Silver Springs Pkwy to Bass Lake Rd (south segment)</i>	<i>76108</i>	<i>604,191</i>	<i>126,063</i>	<i>321,345</i>	<i>69,748</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Green Valley Road at Tennessee Creek - Bridge Replacement	77109	138,551	0	0	0	0	0	0	0
Green Valley Road at Weber Creek - Bridge Replacement	77114	548,269	28,000	28,000	28,000	28,000	0	0	0
Sly Park Road at Clear Creek Crossing - Bridge Replacement	77115	96,047	270,176	270,016	0	0	0	0	0
Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	77116	46,816	55,400	61,440	503,893	114,184	0	0	0
Green Valley Road at Indian Creek - Bridge Replacement	77127	38,264	16,758	10,815	259,823	284,151	0	0	0
Green Valley Road at Mound Springs Creek - Bridge Replacement	77136	35,741	16,758	4,203	344,348	286,349	0	0	0
Cedar Ravine Road at Weber Creek - Bridge Rehabilitation	77142	0	0	13,764	25,234	11,470	26,883	0	155,138
TIM Fee Intersection Improvements (Traffic Signal Intersection Operational and Safety Improvements)	TSI	0	0	0	0	0	0	0	0
Project Total		5,903,749	1,068,155	899,583	2,141,041	4,344,154	11,095,444	0	155,138
Affordable Housing									
Approved Reimb- TIM Zones 1-7 - (Project 76108 Silver Springs Pkwy to Bass Lake Road)			1,424,817	956,438	956,438	593,953			1,182,808
Pending Reimb- TIM Zones 1-7 (Project #71360 Country Club Dr. Realignment)			86,150	172,300	1,532,330	1,532,330	1,480,640	1,273,880	3,397,011
Bridge Match									
TIM Program Administration		1,746,977	76,302	162,900	836,721	162,900	162,900	0	1,276,047
Miscellaneous Total		1,746,977	1,587,269	1,291,638	3,325,489	2,289,183	1,643,540	1,273,880	5,855,866
Grand Total		7,650,726	2,655,424	2,191,221	5,466,530	6,633,337	12,738,984	1,273,880	6,011,004
Projected Revenue									
Revenue Transfer - Fair Share to Zone 8 and Silva Valley 16.99%			979,909	1,039,412	1,060,330	1,168,960	1,953,031	2,001,356	11,695,856
Interest			156,000	100,000					
Cumulative Total Funds Available		10,085,964	8,399,962	7,171,558	2,585,208	(3,077,776)	(14,195,549)	(13,608,103)	(10,110,378)

TIM El Dorado Hills - Zone 8 (CEDHSP)

Project Description	Project #	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	
Transit Services Improvements	53118	0	0	0	0	0	0	0	0
Latrobe Connection	66116	57,545	0	0	0	0	0	0	0
US 50/El Dorado Hills Boulevard Interchange Improvements Ph 2B	71323	279,680	0	0	0	0	0	0	0
Saratoga Way Extension - Phase 1	71324	1,088,426	0	0	0	0	0	0	0
US 50/Bass Lake Road Interchange Improvements	71330	5,322,335	0	0	0	0	0	0	0
Country Club Drive Realignment -Bass Lake Road/Old Bass Lake Road to Tierra de Dios	71360	0	0	40,001	17,000	6,800	6,800	6,800	0
County Club Drive Extension- Tong Road to Bass Lake Road/Old Bass Lake Road	71361	0	0	200,000	279,452	200,000	1,159,859	0	11
County Club Drive Ext - Silva Valley Parkway to Tong Road	71362	0	0	0	155,250	155,250	196,650	0	€
White Rock Road Widening (2-4 lanes) - Post St. To South of Silva Valley Parkway	72374	4,172	0	0	0	0	0	0	€
Green Valley Road Widening - County line to Sophia Parkway	72376	0	17,609	19,053	0	0	0	0	0
County Club Drive Ext - East of El Dorado Hills Blvd to Silva Valley Parkway [1]	72377	0	0	0	0	0	0	0	0
White Rock Road Widening (2-4 lanes) - Windfield Way to Sac County Line	72381	22,088	26,563	16,560	17,664	17,664	0	0	0
Saratoga Way Extension - Phase 2	GP147	0	0	0	0	0	0	0	0
Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway	GP178	0	0	0	0	0	0	0	0
Bass Lake Road - US Highway 50 to N. of County Club Realignment	72BASS	0	0	0	0	0	0	0	0
Latrobe Road - Investment Blvd. to Golden Foothill Parkway Clubview Drive	72LATROBE	0	0	0	0	0	0	0	0
TIM Fee Intersection Improvements	TSI	0	0	0	0	0	0	0	0
Project Total		6,774,246	44,172	275,614	469,366	379,714	1,363,309	6,800	27

Affordable Housing									
TIM Program	1,136,078	69,135	147,600	758,138	147,600	147,600	0	1,	
Bridge Match									
Approved Reimb- EDH Z8 (Projects #66116 and Old #71353 portion of Bass Lake Road)	10,088,333	765,948	765,948	765,948	765,948				
Pending Reimb- EDH Z8 (Projects #71360 and #71324 Country Club Dr. Realignment & Saratoga)			2,396,246	3,888,513	3,867,945	1,621,890	1,391,448	2,	
Miscellaneous Total	11,224,411	835,083	3,309,794	5,412,599	4,781,493	1,769,490	1,391,448	3,	
Grand Total	17,998,657	879,255	3,585,408	5,881,965	5,161,207	3,132,799	1,398,248	31,	

Projected Revenue	4,042,584	4,138,495	4,249,776	4,224,829	3,746,419	3,845,937	20,
Fair Share Revenue Transfer from Zones 1-7	56,639	60,078	61,287	67,566	112,885	115,678	1
Remaining Silva Valley Set Aside	0	0	0	0	0	0	0
Interest	260,000	280,000	300,000	320,000	340,000	360,000	
CEDH				839,826	839,826	839,826	4,
CEDH Credits for Country Club Drive Extension [1]				(839,826)	(839,826)	(839,826)	(1,

Cumulative Funds Available 10,931,955 14,411,923 15,305,088 14,034,186 13,485,374 14,551,879 17,475,247 10,

[1] Initial \$4 million funding for the Country Club Drive extension will be provided through developer funding to be reimbursed through fee credits. The remaining \$4.8 million in funding will be provided by TIM fees.

TIM - Hwy 50 Zones 1-8 (CEDHSP)

Project Description	Project #	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	24/29
US 50 Auxiliary Lane Westbound - El Dorado Hills Blvd IC to Sac County Line	53115	9,904	0	0	0	0	0	0	0
US 50 Auxiliary Lane Westbound - Bass Lake Rd to Silva Valley Parkway	53117	0	0	0	0	0	0	0	6,025,587
US 50 Auxiliary Lane Eastbound - Sacramento County line to EDHB	53125	0	0	0	0	0	0	0	0
US 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	53126	0	0	0	0	0	0	0	0
US 50 Auxiliary Lane Eastbound - Cameron Park Dr to Ponderosa Road	53127	0	0	0	0	0	0	0	0
US 50 Auxiliary Lane Westbound - Ponderosa Road to Cameron Park Dr	53128	0	0	0	0	0	0	0	0
US 50 / Camino Area Safety Project	71319	378,145	0	0	0	0	0	0	0
U.S. 50/Bass Lake Road Interchange Improvements	71330	10,136	0	0	0	0	0	0	2,011,870
U.S. 50/Cambridge Road Interchange Improvements	71332	37,788	0	0	0	0	0	0	648,665
US 50 / Ponderosa Road / South Shingle Road Interchange Improvements	71333	642,507	64,010	50,000	0	0	0	0	0
US 50/ Ponderosa Road Interchange - Durock Road Realignment	71338	10,412	0	0	0	0	0	0	1,134,084
US 50/ Ponderosa Road Interchange - North Shingle Road Realignment	71339	4,627	0	0	0	0	0	0	1,140,737
US 50 / El Dorado Road Interchange Improvements - Ph 1	71347	25,897	0	0	0	0	0	0	752,162
US 50 / El Dorado Road Interchange Improvements - Phase 2	71376	0	0	0	0	0	0	0	0
US 50 / Cameron Park Drive Interchange Improvements	72361	541,979	216,506	0	0	0	0	0	0
Pleasant Valley Road (SR49)/ Patterson Drive Intersection Signalization	73320	25,239	0	0	0	0	0	0	0
US 50/BASS LAKE RD EB OFF RAMP SIGNALIZATION	73367	0	0	1,150,000	0	0	0	0	0
U.S. 50 Auxiliary Lane Eastbound - Bass Lake Rd to Cambridge Rd	GP148	0	0	0	0	0	0	0	0
US 50 WB Aux - Cameron Park Drive to Cambridge Road	53US50	0	0	0	0	0	0	0	0
U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Rd	GP149	0	0	0	0	0	0	0	0
Project Total	1,686,634	280,516	1,200,000	0	0	0	0	0	11,713,105
Affordable Housing	468,740								
TIM Program	936,311	0	0	0	0	0	0	0	0
Pending Reimb- TIM Zones 1-7 (Project #71360 Country Club Dr. Realignment)			240,000						
Miscellaneous Total	1,405,051	0	240,000	0	0	0	0	0	0
Grand Total	3,091,685	280,516	1,440,000	0	0	0	0	0	11,713,105
Projected Revenue		4,510,649	4,052,500	4,149,374	4,249,154	4,949,268	5,073,045	28,659,156	
Interest		260,000	280,000	300,000	320,000	340,000	360,000	400,000	
CEDH					382,280	382,280	382,280	1,984,704	
Cumulative Funds Available	16,453,065	20,943,198	23,835,698	28,285,073	33,236,507	38,908,055	44,723,380	64,054,136	

TIM Zones 1-7 (All Projects)

Project Description	Project #	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	24/29
Transit Services Improvements	53118	0	0	0	0	0	0	0	0
U.S. 50 Interchange Improvements - Misc.	71330	554,652	0	0	0	0	0	0	0
<i>County Club Drive Realignment - Bass Lake Road/Old Bass Lake Road to Tierra de Dios Drive</i>	<i>71360</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Headington Road Extension - Missouri Flat Road to El Dorado Road	71375	653,817	0	0	0	0	0	0	0
Missouri Flat Rd - China Garden to SR 49	72142	0	0	0	0	0	0	0	0
Cameron Park Drive Widening - Palmer Drive to Sudbury Road	72143	32,439	70,000	100,000	100,000	620,000	8,068,561	0	0
Diamond Springs Parkway - Phase 1B	72334	1,424,392	300,000	0	619,746	3,000,000	3,000,000	0	0
US 50 / Cameron Park Drive Interchange Improvements	72361	589,163	0	0	0	0	0	0	0
Pleasant Valley Road (SR49) Patterson Drive Intersection Signalization	73320	1,108,157	0	0	0	0	0	0	0
Enterprise Drive - Signalization	73355	34,751	185,000	90,000	190,249	0	0	0	0
<i>Silver Springs Pkwy to Bass Lake Rd (south segment)</i>	<i>76108</i>	<i>604,191</i>	<i>126,063</i>	<i>321,345</i>	<i>69,748</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Green Valley Road at Tennessee Creek - Bridge Replacement	77109	136,551	0	0	0	0	0	0	0
Green Valley Road at Weber Creek - Bridge Replacement	77114	548,269	28,000	28,000	28,000	28,000	0	0	0
Sly Park Road at Clear Creek Crossing - Bridge Replacement	77115	96,047	270,176	270,016	0	0	0	0	0
Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	77116	46,816	55,400	61,440	503,893	114,184	0	0	0
Green Valley Road at Indian Creek - Bridge Replacement	77127	38,264	16,758	10,815	259,823	284,151	0	0	0
Green Valley Road at Mound Springs Creek - Bridge Replacement	77136	35,741	16,758	4,203	344,348	286,349	0	0	0
Cedar Ravine Road at Weber Creek - Bridge Rehabilitation	77142	0	0	13,764	25,234	11,470	26,883	0	155,138
TIM Fee Intersection Improvements (Traffic Signal Intersection Operational and Safety Improvements)	TSI	0	0	0	0	0	0	0	0
Project Total		5,903,749	1,068,155	899,583	2,141,041	4,344,154	11,095,444	0	155,138
Affordable Housing									
Approved Reimb- TIM Zones 1-7 - (Project 76108 Silver Springs Pkwy to Bass Lake Road)			1,424,817	956,438	956,438	593,953			1,182,808
Pending Reimb- TIM Zones 1-7 (Project #71360 Country Club Dr. Realignment)			86,150	172,300	1,532,330	1,532,330	1,480,640	1,273,880	3,397,011
Bridge Match									
TIM Program Administration	1,746,977	76,302	162,900	836,721	162,900	162,900	162,900	0	1,276,047
Miscellaneous Total	1,746,977	1,587,269	1,291,638	3,325,489	2,289,183	1,643,540	1,273,880	5,855,866	
Grand Total		7,650,726	2,655,424	2,191,221	5,466,530	6,633,337	12,738,984	1,273,880	6,011,004
Projected Revenue									
Revenue Transfer - Fair Share to Zone 8 and Silva Valley 16.99%			979,909	1,039,412	1,060,330	1,168,960	1,953,031	2,001,356	11,695,856
Interest			(166,487)	(176,596)	(180,150)	(198,606)	(331,820)	(340,030)	(1,987,126)
Marble Valley LRV			156,000	100,000				952,375	4,810,535
									1,629,600
Cumulative Total Funds Available		10,085,964	8,399,962	7,171,558	2,585,208	(3,077,776)	(14,195,549)	(12,655,729)	(2,717,866)

TIM El Dorado Hills - Zone 8 (All Projects)

Project Description	Project #	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	
Transit Services Improvements	53118	0	0	0	0	0	0	0	
Latrobe Connection	66116	57,545	0	0	0	0	0	0	
US 50/El Dorado Hills Boulevard Interchange Improvements Ph 2B	71323	279,680	0	0	0	0	0	0	
Saratoga Way Extension - Phase 1	71324	1,088,426	0	0	0	0	0	0	
US 50/Bass Lake Road Interchange Improvements	71330	5,322,335	0	0	0	0	0	0	
Country Club Drive Realignment -Bass Lake Road/Old Bass Lake Road to Tierra de Dios	71360	0	0	40,001	17,000	6,800	6,800	6,800	
Country Club Drive Extension- Tong Road to Bass Lake Road/Old Bass Lake Road	71361	0	0	200,000	279,452	200,000	1,159,859	0	
Country Club Drive Ext - Silva Valley Parkway to Tong Road	71362	0	0	0	155,250	155,250	196,650	0	
White Rock Road Widening (2-4 lanes) - Post St. To South of Silva Valley Parkway	72374	4,172	0	0	0	0	0	0	
Green Valley Road Widening - County line to Sophia Parkway	72376	0	17,609	19,053	0	0	0	0	
Country Club Drive Ext - East of El Dorado Hills Blvd to Silva Valley Parkway [1]	72377	0	0	0	0	0	0	0	
White Rock Road Widening (2-4 lanes) - Windfield Way to Sac County Line	72381	22,088	26,563	16,560	17,664	17,664	0	0	
Saratoga Way Extension - Phase 2	GP147	0	0	0	0	0	0	0	
Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway	GP178	0	0	0	0	0	0	0	
Bass Lake Road - US Highway 50 to N. of Country Club Realignment	72BASS	0	0	0	0	0	0	0	
Latrobe Road - Investment Blvd. to Golden Foothill Parkway Clubview Drive	72LATROBE	0	0	0	0	0	0	0	
TIM Fee Intersection Improvements	TSI	0	0	0	0	0	0	0	
Project Total		6,774,246	44,172	275,614	469,366	379,714	1,363,309	6,800	27

Affordable Housing									
TIM Program	1,136,078	69,135	147,600	758,138	147,600	147,600		0	1,
Bridge Match									
Approved Reimb- EDH Z8 (Projects #66116 and Old #71353 portion of Bass Lake Road)	10,088,333	765,948	765,948	765,948	765,948				
Pending Reimb- EDH Z8 (Projects #71360 and #71324 Country Club Dr. Realignment & Saratoga)			2,396,246	3,888,513	3,867,945	1,621,890	1,391,448		2,
Miscellaneous Total	11,224,411	835,083	3,309,794	5,412,599	4,781,493	1,769,490	1,391,448		3,
Grand Total	17,998,657	879,255	3,585,408	5,881,965	5,161,207	3,132,799	1,398,248		31,

Projected Revenue	4,042,584	4,138,495	4,249,776	4,224,829	3,746,419	3,845,937	20,	
Fair Share Revenue Transfer from Zones 1-7	56,639	60,078	61,287	67,566	112,885	115,678		
Remaining Silva Valley Set Aside	0	0	0	0	0	0		
Interest	260,000	280,000	300,000	320,000	340,000	360,000		
Marble Valley							1,090,668	5,
CEDH				839,826	839,826	839,826	4,	
CEDH Credits for Country Club Drive Extension [1]				(839,826)	(839,826)	(839,826)	(1,	

Cumulative Funds Available 10,931,955 14,411,923 15,305,088 14,034,186 13,485,374 14,551,879 18,565,914 16,

[1] Initial \$4 million funding for the Country Club Drive extension will be provided through developer funding to be reimbursed through fee credits. The remaining \$4.8 million in funding will be provided by TIM fees.

TIM - Hwy 50 Zones 1-8 (All Projects)

Project Description	Project #	PRIOR	18/19	19/20	20/21	21/22	22/23	23/24	24/29
US 50 Auxiliary Lane Westbound - El Dorado Hills Blvd IC to Sac County Line	53115	9,904	0	0	0	0	0	0	0
US 50 Auxiliary Lane Westbound - Bass Lake Rd to Silva Valley Parkway	53117	0	0	0	0	0	0	0	6,025,587
US 50 Auxiliary Lane Eastbound - Sacramento County line to EDHB	53125	0	0	0	0	0	0	0	0
US 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	53126	0	0	0	0	0	0	0	0
US 50 Auxiliary Lane Eastbound - Cameron Park Dr to Ponderosa Road	53127	0	0	0	0	0	0	0	0
US 50 Auxiliary Lane Westbound - Ponderosa Road to Cameron Park Dr	53128	0	0	0	0	0	0	0	0
US 50 / Camino Area Safety Project	71319	378,145	0	0	0	0	0	0	0
U.S. 50/Bass Lake Road Interchange Improvements	71330	10,136	0	0	0	0	0	0	2,011,870
U.S. 50/Cambridge Road Interchange Improvements	71332	37,788	0	0	0	0	0	0	648,665
U.S. 50/Bass Lake Road Interchange Improvements Phase 2		0	0	0	0	0	0	0	0
U.S. 50/Cambridge Road Interchange Improvements Phase 2		0	0	0	0	0	0	0	0
US 50 / Ponderosa Road / South Shingle Road Interchange Improvements	71333	642,507	64,010	50,000	0	0	0	0	0
US 50/ Ponderosa Road Interchange - Durock Road Realignment	71338	10,412	0	0	0	0	0	0	1,134,084
US 50/ Ponderosa Road Interchange - North Shingle Road Realignment	71339	4,627	0	0	0	0	0	0	1,140,737
US 50 / El Dorado Road Interchange Improvements - Ph 1	71347	25,897	0	0	0	0	0	0	752,162
US 50 / El Dorado Road Interchange Improvements - Phase 2	71376	0	0	0	0	0	0	0	0
US 50 / Cameron Park Drive Interchange Improvements	72361	541,979	216,506	0	0	0	0	0	0
Pleasant Valley Road (SR49)/ Patterson Drive Intersection Signalization	73320	25,239	0	0	0	0	0	0	0
US 50/BASS LAKE RD EB OFF RAMP SIGNALIZATION	73367	0	0	1,150,000	0	0	0	0	0
U.S. 50 Auxiliary Lane Eastbound - Bass Lake Rd to Cambridge Rd	GP148	0	0	0	0	0	0	0	0
US 50 WB Aux - Cameron Park Drive to Cambridge Road	53US50	0	0	0	0	0	0	0	0
U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Rd	GP149	0	0	0	0	0	0	0	0
Project Total		1,686,634	280,516	1,200,000	0	0	0	0	11,713,105
Affordable Housing		468,740							
TIM Program		936,311	0	0	0	0	0	0	0
Pending Reimb- TIM Zones 1-7 (Project #71360 Country Club Dr. Realignment)				240,000					
Miscellaneous Total		1,405,051	0	240,000	0	0	0	0	0
Grand Total		3,091,685	280,516	1,440,000	0	0	0	0	11,713,105
Projected Revenue			4,510,649	4,052,500	4,149,374	4,249,154	4,949,268	5,073,045	28,659,156
Interest			260,000	280,000	300,000	320,000	340,000	360,000	400,000
Marble Valley								1,707,241	8,660,836
CEDH						382,280	382,280	382,280	1,984,704
LRV									2,008,068
Cumulative Funds Available		16,453,065	20,943,198	23,835,698	28,285,073	33,236,507	38,908,055	46,430,622	76,430,281