

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

Health and Human Services Agency (HHS) DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	4,992,400.00
NUMBER OF LINES	14
TRANSACTION CODE TOTAL*	101

6/18/2014
DATE

[Signature] *[Signature]* 6/18/14
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1.00 OF 2.00

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	152000	0545		854,200.00	FY 13/14 BUD REV - 1991 REALIGNMENT
2	011	159220	7000		854,200.00	FY 13/14 BUD REV - 1991 REALIGNMENT
3	002	7776300	2021		854,200.00	FY 13/14 BUD REV - 1991 REALIGNMENT
4	011	7776300	7000		768,800.00	FY 13/14 BUD REV - 1991 REALIGNMENT
5	002	401111	2021		165,800.00	FY 13/14 BUD REV - 1991 REALIGNMENT
6	002	401111	2027		458,200.00	FY 13/14 BUD REV - 1991 REALIGNMENT
7	011	401111	4500		624,000.00	FY 13/14 BUD REV - 1991 REALIGNMENT
8	002	409110	2027		63,500.00	FY 13/14 BUD REV - 1991 REALIGNMENT
9	002	409210	2027		14,900.00	FY 13/14 BUD REV - 1991 REALIGNMENT
10	011	409110	4500		63,500.00	FY 13/14 BUD REV - 1991 REALIGNMENT
11	011	409210	4500		14,900.00	FY 13/14 BUD REV - 1991 REALIGNMENT
12	011	7776300	7250		85,400.00	FY 13/14 BUD REV - 1991 REALIGNMENT
13	012	7776301	7380		85,400.00	FY 13/14 BUD REV - 1991 REALIGNMENT
14	011	7776301	7000		85,400.00	FY 13/14 BUD REV - 1991 REALIGNMENT

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER _____ DATE _____

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST _____ DATE _____

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS _____ DATE _____

CHIEF ADMINISTRATIVE OFFICE _____ DATE _____

ATTEST: CLERK, BOARD OF SUPERVISORS _____

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

Health and Human Services Agency (HHS) DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	303,600.00
NUMBER OF LINES	6
TRANSACTION CODE TOTAL*	039

6/18/2014
DATE

[Signature]
6/18/14 DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	418720	2026		85,400.00	FY 13/14 BUD REV - 1991 REALIGNMENT
2	011	418720	4500		85,400.00	FY 13/14 BUD REV - 1991 REALIGNMENT
3	002	421200	2027		47,800.00	FY 13/14 BUD REV - 1991 REALIGNMENT
4	002	421400	2027		18,600.00	FY 13/14 BUD REV - 1991 REALIGNMENT
5	011	421200	4500		47,800.00	FY 13/14 BUD REV - 1991 REALIGNMENT
6	011	421400	4500		18,600.00	FY 13/14 BUD REV - 1991 REALIGNMENT
7						
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REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

CHIEF ADMINISTRATIVE OFFICE DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

**Health and Human Services Agency
 FY 13-14 1991 Public Health (PH) Realignment
 Budget Transfer Request 6/6/2014**

Index Code	s/o	Transfer 1 FY 13-14 Auditor's JE 2/4/14	Transfer 2 FY 13-14 Auditor's JE 5/20/14	Total Transfer (C+D)	County FY 13-14 Budget	Difference (F-E)	Requested Transfer 3 FY 13-14	Notes
401111	2021	\$ 927,960	\$ 955,781	\$ 1,883,741	\$ 1,883,741	\$ -	\$ 165,800	PH Admin receives PH VLF less 10% to Mental Health
401111	2027	\$ 678,530	\$ 409,047	\$ 1,087,577	\$ 1,087,577	\$ -	\$ 458,200	PH Admin receives 76% PH ST less 10% to Mental Health
409110	2027	\$ 94,580	\$ 57,017	\$ 151,597	\$ 151,597	\$ -	\$ 63,500	Animal Services receives 13% PH ST less 10% to Mental
409210	2027	\$ 21,484	\$ 12,952	\$ 34,436	\$ 34,436	\$ -	\$ 14,900	Health
421200	2027	\$ 71,057	\$ 42,836	\$ 113,893	\$ 113,893	\$ -	\$ 47,800	Environmental Management receives 11% PH ST less 10% to
421400	2027	\$ 27,151	\$ 16,368	\$ 43,519	\$ 43,519	\$ -	\$ 18,600	Mental Health
7776301	7380	\$ 202,193	\$ 166,114	\$ 368,307	\$ 368,307	\$ -	\$ 85,400	Mental Health receives 10% PH ST and VLF
		\$ 2,022,955	\$ 1,660,115	\$ 3,683,070	\$ 3,683,070	\$ -	\$ 854,200	

Assumptions:

PH budget transfer 3 request is based on FY 13-14 State Allocation (FY 13-14 new base plus FY 12-13 growth). See below.

	FY 13-14 County Budget	FY 13-14 State Allocation	Difference (D-C)
PH ST Base	\$ 1,590,025	\$ 1,924,902	
PH ST Growth	\$ -	\$ 334,877	
Total:	\$ 1,590,025	\$ 2,259,779	\$ 669,754
PH VLF Base	\$ 1,343,046	\$ 1,810,124	
PH VLF Growth	\$ 750,000	\$ 467,078	
Total:	\$ 2,093,046	\$ 2,277,202	\$ 184,156
Grand Total:	\$ 3,683,071	\$ 4,536,982	\$ 853,911

Below is a comparison of the State's FY 12-13 Base and FY 13-14 Base.
 The new base is calculated using previous year's base plus growth.

1991 PH Realignment Base for El Dorado County

	FY 12-13 Base	FY 13-14 Base
PH ST	\$ 1,590,025	\$ 1,924,902
PH VLF	\$ 4,878,334	\$ 5,345,412
CMSP	\$ 3,535,288	\$ 3,535,288
PH VLF (less CMSP)	\$ 1,343,046	\$ 1,810,124

Supporting Information:

- Appendix D: El Dorado County Public Health Sales Tax Growth
- Appendix E: El Dorado County Public Health Vehicle License Fee Growth
- Appendix F: State's FY 12-13 Base
- Appendix G: State's FY 13-14 Base

CONTROLLER OF CALIFORNIA, STATE OF CALIFORNIA

P O BOX 942850, SACRAMENTO, CA 94250-0001

REMITTANCE ADVICE

CLAIM SCHEDULE NUMBER: 1200446A
PAYMENT ISSUE DATE: 11/22/2013

EL DORADO COUNTY TREASURER
360 FAIR LN

PLACERVILLE CA 95667

Financial Activity

Additional Description:

Allocation of the 2012-13 Fiscal Year Sales Tax General Growth for Health. Section 17606.10 of the Welfare and Institutions Code.

Per schedule from the Department of Finance.

To be deposited in the Local Health and Welfare Trust Fund, Health Account.

For Health Sales Tax General Growth allocation.

Fiscal Year: 2012

More information at http://www.sco.ca.gov/ard_local_apportionments.html

Collection Period: 08/16/2012 To 08/15/2013

Payment Calculations:

Health Sales Tax General Growth amount statewide total.	39,140,377.39
Health General Growth county percentage.	0.0085558

Gross Claim **\$334,877.24**

Net Claim / Payment Amount **\$334,877.24**

YTD Amount: **\$334,877.24**

For assistance, please call: Mike Silvera at (916) 323-0704

11/15/2013

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CONTROLLER OF CALIFORNIA, STATE OF CALIFORNIA

P O BOX 942850, SACRAMENTO, CA 94250-0001

REMITTANCE ADVICE

CLAIM SCHEDULE NUMBER: 1200441A
PAYMENT ISSUE DATE: 11/22/2013

EL DORADO COUNTY TREASURER
360 FAIR LN

PLACERVILLE CA 95667

Financial Activity

Additional Description:

Allocation of the 2012-13 Fiscal Year Vehicle License Fees General Growth for Health. Section 17606.20 of the Welfare and Institutions Code.

Per schedule from the Department of Finance.

To be deposited in the County/City General Fund. County/City match to the Health Trust Fund required.

For Health Vehicle License Fees General Growth allocation. More information at
http://www.sco.ca.gov/ard_local_apportionments.html

Fiscal Year: 2012

Collection Period: 08/16/2012 To 08/15/2013

Payment Calculations:

Health General Growth county percentage.	0.0085558
Health Vehicle License Fees General Growth amount statewide total.	54,591,977.89

Gross Claim \$467,078.04

Net Claim / Payment Amount \$467,078.04

YTD Amount: \$467,078.04

State Controller's Office
Division Of Accounting And Reporting
Fiscal Year 2011-2012 Program Allocation
(New Base For 2012-13 Fiscal Year)

County	Sales Tax			Vehicle License Fee			Vehicle License Collection	Total Programs
	CALWORKS	Health	Social Services	CALWORKS	Health	Social Services	Mental Health	Total Allocation
Alameda	\$ 34,892,893.39	\$ 12,572,151.45	\$ 74,561,977.84	\$ 13,669,044.61	\$ 36,849,836.61	\$ 1,623,441.20	\$ 264,714.10	\$ 174,434,059.20
Alpine	12,911.99	34,107.11	192,611.90	5,058.19	100,847.52	27,598.00	162.75	373,297.46
Amador	536,265.77	426,998.78	1,257,058.79	210,078.34	1,306,909.11	55,644.89	14,723.10	3,807,678.78
Butte	4,598,199.85	2,872,616.47	16,172,177.91	1,801,312.30	8,434,276.06	486,074.18	164,966.90	34,529,623.67
Calaveras	649,483.12	438,045.25	1,906,168.79	254,430.42	1,343,794.91	47,355.05	20,672.40	4,659,949.94
Colusa	480,727.19	343,526.87	1,069,816.27	188,321.50	1,065,671.70	49,780.53	2,667.00	3,200,511.06
Contra Costa	17,075,124.15	6,466,377.78	35,491,965.51	6,689,059.34	18,710,218.71	1,688,535.21	133,707.00	86,254,987.70
Del Norte	695,412.10	408,660.60	2,275,535.42	272,422.79	1,259,955.77	56,667.06	22,799.70	4,991,453.44
El Dorado	2,173,176.10	1,590,024.75	5,963,988.15	851,326.39	4,878,334.37	218,260.69	66,130.75	15,741,241.20
Fresno	21,009,298.94	8,177,704.10	47,728,281.04	8,230,244.53	22,852,527.42	1,481,331.25	727,543.25	110,206,930.53
Glenn	629,307.22	393,103.17	2,171,953.99	246,526.67	1,208,743.88	48,424.62	15,110.20	4,713,169.75
Humboldt	3,435,312.65	2,772,961.19	8,518,914.20	1,345,759.50	8,490,177.37	420,836.84	79,080.40	25,063,042.15
Imperial	3,559,592.36	2,829,385.78	11,156,496.91	1,394,445.20	8,413,068.45	205,175.99	111,662.95	27,669,827.64
Inyo	636,294.75	533,198.62	1,035,160.33	249,263.93	1,643,858.34	68,418.02	1,710.45	4,167,904.44
Kern	14,354,683.70	5,531,848.16	31,700,107.69	5,623,346.00	15,564,840.70	831,080.37	402,624.25	74,008,530.87
Kings	2,429,573.39	1,432,930.51	6,551,785.15	951,768.23	4,193,158.12	247,985.30	83,155.80	15,890,356.50
Lake	1,398,201.48	641,048.02	7,138,560.53	547,735.56	1,844,137.82	192,281.12	49,420.35	11,811,384.88
Lassen	684,831.66	430,725.96	2,027,909.56	268,277.94	1,321,352.47	49,200.18	23,323.65	4,805,621.42
Los Angeles	238,812,979.81	99,810,237.21	528,482,007.60	93,553,298.79	295,074,912.83	14,687,437.48	2,019,671.15	1,272,440,544.87
Madera	2,373,156.06	1,428,404.42	5,064,162.92	929,667.14	4,131,187.76	200,517.27	79,191.35	14,206,286.92
Marin	4,264,387.28	3,143,599.12	8,169,910.35	1,670,543.60	9,784,491.93	186,269.37	171,214.75	27,390,416.40
Mariposa	404,913.56	229,090.66	1,606,590.23	158,622.01	704,093.53	45,637.10	4,399.50	3,153,346.59
Mendocino	2,253,837.10	916,491.67	8,941,489.60	882,924.74	2,666,474.26	265,176.40	21,532.00	15,947,925.77
Merced	5,257,696.47	2,023,845.49	11,609,290.86	2,059,665.46	5,155,034.43	625,850.74	198,507.40	26,929,890.85
Modoc	361,776.71	254,286.45	759,685.11	141,723.48	776,580.00	46,519.45	2,608.90	2,343,180.10
Mono	121,083.60	366,834.12	569,487.01	47,433.64	1,108,374.12	45,248.28	379.75	2,258,840.52
Monterey	6,466,569.30	2,609,951.99	15,422,948.70	2,533,232.87	7,583,085.51	514,678.93	162,006.60	35,292,473.90
Napa	3,119,557.07	1,347,196.66	5,625,779.71	1,222,064.46	4,124,978.25	160,784.58	119,992.60	15,720,353.33
Nevada	1,523,352.83	867,675.75	3,465,228.01	596,762.73	2,616,175.36	177,679.85	39,771.55	9,286,646.08
Orange	41,985,935.23	20,710,368.64	77,243,187.45	16,447,693.69	49,619,711.83	2,106,953.56	970,909.45	209,084,759.85
Placer	3,119,805.12	1,223,351.24	11,122,953.64	1,222,161.62	3,225,389.03	298,395.57	80,526.95	20,292,583.17
Plumas	541,106.00	364,511.37	1,803,909.16	211,974.46	1,109,153.57	60,919.64	14,129.50	4,105,703.70
Riverside	25,589,158.36	10,571,220.35	86,867,890.13	10,024,372.12	29,070,391.22	1,945,016.47	625,522.80	164,693,571.45
Sacramento	28,757,294.85	11,073,547.81	96,541,481.47	11,265,467.23	30,099,076.58	2,312,604.05	865,936.75	180,915,408.74
San Benito	741,178.10	511,496.29	2,513,045.62	290,351.29	1,583,098.02	58,050.76	21,275.10	5,718,495.18
San Bernardino	33,850,218.15	12,845,581.98	87,089,042.00	13,260,583.97	32,291,070.13	2,718,040.18	1,060,067.75	183,114,604.16
San Diego	52,092,460.22	25,068,264.43	115,445,141.00	20,406,853.52	55,172,377.79	4,696,779.47	1,526,387.10	274,408,263.53
San Francisco	18,307,517.83	19,040,872.97	66,886,146.03	7,171,840.82	56,276,885.13	1,542,964.57	1,191,133.30	170,417,360.65
San Joaquin	12,983,021.96	4,914,565.61	32,160,239.96	5,086,007.20	12,711,068.58	1,067,355.55	491,068.90	69,413,327.76
San Luis Obispo	3,529,565.96	1,475,791.70	9,904,430.35	1,382,682.55	4,232,446.95	260,877.07	99,272.60	20,885,067.18
San Mateo	12,157,327.73	4,490,715.80	19,257,894.42	4,762,547.31	13,060,421.96	908,226.67	285,421.15	54,922,555.04
Santa Barbara	6,643,439.49	2,695,565.51	13,135,429.21	2,602,520.52	7,801,890.75	608,436.80	58,751.70	33,546,033.98
Santa Clara	31,787,084.52	10,903,431.08	70,617,412.86	12,452,365.94	31,400,313.85	2,097,102.89	299,048.40	159,556,759.54
Santa Cruz	4,086,468.25	1,789,681.53	9,061,748.20	1,600,845.08	5,291,140.34	302,379.44	38,863.30	22,171,126.14
Shasta	3,787,153.82	2,479,580.67	11,433,465.64	1,483,590.77	7,230,346.72	482,216.92	130,656.05	27,027,010.59
Sierra	107,023.56	86,054.25	529,162.61	41,925.71	257,129.15	37,727.26	550.90	1,059,573.44
Siskiyou	1,011,458.26	669,567.42	2,556,156.21	396,231.63	2,043,859.80	88,556.47	39,668.30	6,805,498.09
Solano	7,289,683.98	3,583,076.97	13,097,196.45	2,855,682.22	10,304,103.33	508,292.83	80,270.05	37,718,305.83
Sonoma	7,540,234.74	5,574,242.30	24,262,554.49	2,953,833.72	16,670,173.44	641,544.86	74,340.70	57,716,924.25
Stanislaus	9,078,462.55	3,756,009.76	17,019,727.69	3,556,423.62	10,332,927.64	843,527.95	321,338.15	44,908,417.36
Sutter	1,481,647.50	1,297,134.29	4,095,374.06	580,424.97	4,032,173.93	163,968.96	120,507.10	11,771,230.81
Tehama	1,431,275.16	881,675.23	4,076,378.13	560,691.95	2,715,774.54	102,795.99	37,162.65	9,805,753.65
Trinity	419,668.08	377,506.50	960,159.65	164,402.01	1,148,951.50	52,005.68	3,546.55	3,126,239.97
Tulare	9,357,622.37	3,602,469.94	16,288,046.04	3,665,782.52	9,201,387.40	809,830.54	349,345.50	43,274,484.31
Tuolumne	917,864.02	678,374.22	2,127,595.14	359,566.76	2,103,654.48	75,587.81	28,858.20	6,291,500.63
Ventura	10,645,037.27	4,288,377.78	16,466,095.71	4,170,118.20	12,196,494.53	744,677.94	150,019.10	48,660,820.53
Yolo	3,449,500.30	1,190,049.25	9,576,628.98	1,351,317.37	3,355,990.02	383,637.32	31,971.45	19,339,094.69
Yuba	1,772,528.77	1,137,867.76	4,863,925.07	694,375.62	3,290,656.29	263,871.94	0.00	12,023,225.45
Berkeley	0.00	462,090.69	0.00	0.00	1,107,970.71	0.00	0.00	1,570,061.40
Long Beach	0.00	2,071,842.25	0.00	0.00	5,027,413.29	0.00	0.00	7,099,255.54
Pasadena	0.00	683,298.42	0.00	0.00	1,686,590.39	0.00	0.00	2,369,888.81
Tri-City	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	\$ 708,671,341.75	\$ 321,391,212.12	\$ 1,673,639,467.45	\$ 277,616,994.75	\$ 898,857,130.20	\$ 50,936,235.11	\$ 14,000,000.00	\$ 3,945,112,381.38

State Controller's Office
Division Of Accounting And Reporting
Fiscal Year 2012-2013 Program Allocation
(New Base For 2013-14 Fiscal Year)

County	Sales Tax			Vehicle License Fee			Vehicle License Collection	Total Programs
	CALWORKS	Health	Social Services	CALWORKS	Health	Social Services	Mental Health	Total Allocation
Alameda	\$ 35,430,999.68	\$ 14,008,540.68	\$ 83,104,640.56	\$ 16,320,214.93	\$ 38,853,274.85	\$ 1,913,845.27	\$ 264,714.10	\$ 189,896,230.07
Alpine	17,549.29	38,565.20	195,826.34	12,229.50	107,065.55	32,081.41	162.75	403,480.04
Amador	545,541.89	503,185.52	1,350,223.26	252,227.05	1,413,172.39	63,593.96	14,723.10	4,142,667.17
Butte	4,685,992.87	3,449,119.00	17,524,706.79	2,174,230.03	9,238,366.76	573,010.27	164,966.90	37,810,392.62
Calaveras	662,698.31	527,950.70	2,077,248.50	308,240.30	1,469,192.68	54,310.39	20,672.40	5,120,313.28
Colusa	488,205.14	417,705.71	1,075,150.32	224,936.96	1,169,134.42	57,220.32	2,667.00	3,435,019.87
Contra Costa	17,428,326.23	7,198,259.78	36,637,142.07	8,111,787.14	19,731,028.65	1,896,830.13	133,707.00	91,137,081.00
Del Norte	709,060.72	489,751.63	2,507,167.59	329,339.02	1,373,059.43	66,789.37	22,799.70	5,497,967.46
El Dorado	2,214,802.82	1,924,901.99	6,022,698.06	1,027,760.24	5,345,412.41	244,008.88	66,130.75	16,845,715.15
Fresno	21,388,394.74	9,078,210.68	50,553,587.97	9,903,384.74	24,108,530.51	1,746,324.24	727,543.25	117,505,976.13
Glenn	641,260.75	472,354.61	2,403,803.96	297,477.79	1,319,281.72	57,035.91	15,110.20	5,206,324.94
Humboldt	3,496,384.47	3,386,490.52	8,986,120.33	1,618,064.11	9,345,912.08	477,591.77	79,080.40	27,389,643.68
Imperial	3,621,109.15	3,422,280.30	11,993,095.18	1,674,139.92	9,240,022.27	241,872.87	111,662.95	30,304,182.64
Inyo	651,045.53	642,181.09	1,107,370.25	304,497.36	1,795,864.24	77,718.76	1,710.45	4,580,387.68
Kern	14,603,132.45	6,143,960.61	32,126,728.26	6,751,782.79	16,418,599.18	968,285.29	402,624.25	77,415,112.83
Kings	2,472,621.55	1,714,424.19	6,776,947.64	1,144,150.77	4,585,778.17	283,852.60	83,155.80	17,060,930.72
Lake	1,425,374.77	755,776.29	8,091,739.14	661,796.91	2,004,157.83	217,927.62	49,420.35	13,206,192.91
Lassen	697,412.25	510,196.58	2,207,093.89	323,128.17	1,432,196.02	58,001.25	23,323.65	5,251,351.81
Los Angeles	242,052,576.98	111,281,761.25	576,951,895.23	111,080,069.07	311,075,095.46	17,197,825.11	2,019,671.15	1,371,658,894.25
Madera	2,415,241.06	1,710,136.86	5,574,910.01	1,117,633.20	4,524,140.82	230,923.44	79,191.35	15,652,176.74
Marin	4,495,667.45	3,840,180.42	8,335,852.70	2,225,410.57	10,756,065.36	219,574.26	171,214.75	30,043,965.51
Mariposa	412,538.46	274,266.48	1,654,379.22	191,312.89	767,103.59	53,290.69	4,399.50	3,357,290.83
Mendocino	2,300,049.91	1,089,496.05	9,411,145.70	1,070,148.88	2,907,776.26	301,970.97	21,532.00	17,102,119.77
Merced	5,360,472.09	2,232,138.84	11,703,347.69	2,489,403.67	5,445,556.56	725,157.65	198,507.40	28,154,583.90
Modoc	367,035.10	303,646.38	801,514.88	168,763.88	845,425.94	54,858.49	2,608.90	2,543,853.57
Mono	128,956.84	425,008.46	674,272.69	65,010.48	1,189,514.18	52,012.24	379.75	2,535,154.64
Monterey	6,629,093.11	2,905,904.13	16,212,487.06	3,112,154.17	7,995,871.83	592,416.77	162,006.60	37,609,933.67
Napa	3,205,238.83	1,633,535.92	6,126,009.27	1,511,495.01	4,524,356.78	189,329.80	119,992.60	17,309,958.21
Nevada	1,558,035.16	1,046,285.03	3,665,919.94	728,114.52	2,865,294.93	200,936.90	39,771.55	10,104,358.03
Orange	42,812,592.08	22,751,097.03	77,506,650.14	19,887,688.39	52,466,066.59	2,474,424.45	970,909.45	218,869,428.13
Placer	3,234,988.31	1,352,475.35	11,446,847.94	1,552,753.53	3,405,487.97	351,760.91	80,526.95	21,424,840.96
Plumas	554,794.03	444,944.85	1,840,380.74	260,540.48	1,221,340.08	69,187.41	14,129.50	4,405,317.09
Riverside	26,038,823.23	11,722,104.21	94,964,194.80	12,045,407.44	30,675,613.74	2,221,284.06	625,522.80	178,292,950.08
Sacramento	29,268,993.60	12,268,875.37	96,769,882.74	13,545,595.76	31,766,288.29	2,631,172.19	865,936.75	187,116,744.70
San Benito	754,463.48	617,508.00	2,758,670.29	349,253.74	1,730,960.39	68,434.12	21,275.10	6,300,565.12
San Bernardino	34,439,996.61	14,154,847.17	94,287,533.00	15,927,030.24	34,117,199.09	3,069,759.47	1,060,067.75	197,056,433.33
San Diego	53,064,136.93	27,396,341.91	116,440,742.80	24,599,625.64	58,419,519.55	5,260,633.28	1,526,387.10	286,707,387.21
San Francisco	19,395,493.63	21,228,878.78	71,963,345.11	9,686,540.99	59,328,658.58	1,791,127.35	1,191,133.30	184,585,177.74
San Joaquin	13,225,433.37	5,426,083.37	32,274,105.89	6,131,308.12	13,424,520.22	1,226,172.78	491,068.90	72,198,692.65
San Luis Obispo	3,598,677.26	1,641,555.11	10,529,928.08	1,671,334.41	4,463,649.44	307,557.73	99,272.60	22,311,974.63
San Mateo	12,588,355.90	5,000,941.93	19,782,004.70	6,025,950.01	13,772,072.07	1,070,695.33	285,421.15	58,525,441.09
Santa Barbara	6,745,826.87	3,000,582.56	13,797,092.54	3,107,199.33	8,227,320.57	692,812.08	58,751.70	35,629,585.65
Santa Clara	32,309,240.98	12,131,507.39	79,978,094.00	14,912,114.83	33,113,202.67	2,434,752.96	299,048.40	175,177,961.23
Santa Cruz	4,160,451.38	1,995,383.78	10,122,079.82	1,926,626.83	5,578,048.48	356,452.65	38,863.30	24,177,906.24
Shasta	3,856,076.17	2,985,184.32	12,327,856.11	1,786,010.09	7,935,549.51	552,237.91	130,656.05	29,573,570.16
Sierra	112,756.93	101,569.50	537,833.61	55,752.11	278,769.41	43,378.17	550.90	1,130,610.63
Siskiyou	1,037,563.34	805,501.95	2,594,450.68	487,736.96	2,233,457.74	99,706.95	39,668.30	7,298,085.92
Solano	7,418,771.45	4,272,941.78	14,634,503.17	3,432,802.90	11,266,308.78	586,477.49	80,270.05	41,692,075.62
Sonoma	7,674,902.08	6,769,276.30	26,601,343.45	3,552,384.64	18,336,975.71	753,666.21	74,340.70	63,762,889.09
Stanislaus	9,301,107.17	4,164,967.99	19,134,480.38	4,361,471.02	10,903,331.92	987,593.72	321,338.15	49,174,290.35
Sutter	1,592,537.41	1,576,486.99	4,245,874.03	815,797.42	4,421,807.79	193,285.31	120,507.10	12,966,296.05
Tehama	1,458,782.87	1,065,678.06	4,089,952.00	677,021.25	2,972,416.89	121,183.67	37,162.65	10,422,197.39
Trinity	427,392.68	447,098.09	1,191,808.49	198,035.54	1,246,016.04	59,254.09	3,546.55	3,573,151.48
Tulare	9,532,988.38	3,974,021.71	17,807,402.41	4,420,092.85	9,719,618.13	954,697.86	349,345.50	46,758,166.84
Tuolumne	936,127.89	819,682.72	2,156,325.61	435,037.24	2,300,747.90	86,590.15	28,858.20	6,763,369.71
Ventura	10,873,118.45	4,766,911.95	17,991,717.19	5,068,080.51	12,863,941.51	877,909.53	150,019.10	52,591,698.24
Yolo	3,512,822.99	1,322,038.43	9,738,588.38	1,627,534.25	3,540,085.09	441,880.85	31,971.45	20,214,921.44
Yuba	1,732,211.57	1,366,420.17	5,378,960.08	734,692.82	3,609,435.23	311,073.89	0.00	13,132,793.76
Berkeley	0.00	507,196.06	0.00	0.00	1,170,882.51	0.00	0.00	1,678,078.57
Long Beach	0.00	2,276,295.93	0.00	0.00	5,312,579.95	0.00	0.00	7,588,875.88
Pasadena	0.00	750,976.05	0.00	0.00	1,780,985.38	0.00	0.00	2,531,961.43
Tri-City	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	\$ 721,764,244.64	\$ 360,531,589.51	\$ 1,788,745,672.68	\$ 334,480,323.41	\$ 953,449,108.09	\$ 58,943,759.20	\$ 14,000,000.00	\$ 4,231,914,697.53
County Medical Services Program	0.00	38,023,001.36	0.00	0.00	107,928,138.35	0.00	0.00	145,951,139.71
Total	\$ 721,764,244.64	\$ 398,554,590.87	\$ 1,788,745,672.68	\$ 334,480,323.41	\$ 1,061,377,246.44	\$ 58,943,759.20	\$ 14,000,000.00	\$ 4,377,865,837.24