

EXHIBIT B

**ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION  
FOR THE FISCAL YEAR 2007/08  
EXHIBIT 07-05-A**

**LAFCO Project #:** 2007-05  
**Project Name:** Visman Annexation to EID  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 055-027  
**Net Assessed Value Per Assessor:** \$685,916  
**H/O Exemption Assessed Value:** \$7,000  
**Total Assessed Value Subject to Negotiations:** \$692,916  
**Estimated 1% Property Tax Revenue:** \$6,929

Agency	County Agency Number	SBE District Code Number	Estimated		Proportionate Share	Spread	New Allocation
			Current Tax Revenue (note 1)	Portion of Current Share of Tax Levy in Existing TRA (note 1)			
County General Fund	00001	n/a	\$2,242	32.3576%	58.026%	1.5474%	30.8100%
County Capital Outlay Fund	00007	n/a	\$47	0.6711%	1.203%	0.0321%	0.6390%
Road District Tax	00011	n/a	\$225	3.2471%	5.823%	0.1553%	3.0917%
County Water Agency	30045	207	\$73	1.0595%	1.900%	0.0507%	1.0088%
El Dorado County Fire	30095	055	\$1,126	16.2488%	29.139%	0.7770%	15.4718%
El Dorado County Fire - Pollock/Camino	30103	260	\$0	0.0000%	0.000%	0.0000%	0.0000%
El Dorado Irrigation District	80011	071	\$0	0.0000%	0.000%	0.0000%	2.6670%
CSA#7	30281	122	\$151	2.1797%	3.909%	0.1042%	2.0755%
CSA#9	30291	123	\$0	0.0000%	0.000%	0.0000%	0.0000%
CSA#9, zone 18 Pollock/Camino Rec	30310	137	\$0	0.0000%	0.000%	0.0000%	0.0000%
CSA#10	30283	191	\$0	0.0000%	0.000%	0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0	0.0000%	0.000%	0.0000%	0.0000%
Total Local Agencies:			<u>\$3,864</u>	<u>55.7638%</u>	100.000%	<u>2.6667%</u>	<u>55.7638%</u>
Camino Elementary	20030	007	\$1,519	21.9213%			
El Dorado High	20290	032	\$1,043	15.0466%			
County School Services	20370	n/a	\$131	1.8917%			
Los Rios Jt Community College	20320	046	\$373	5.3766%			
Total School Agencies:			<u>\$3,065</u>	<u>44.2362%</u>			
Grand Total:			<u>\$6,929</u>	<u>100.0000%</u>			

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.