

ATTACHMENT B

**Traffic Impact Fees - Local and Highway 50
Zones A, B & C
Effective July 1, 2023 - June 30, 2024**

Zone	Resolution	Effective	Resolution #	Description	Single Family	Single Family	Single Family	Single Family	Single Family	Single Family
	Date	Date			per DU Less than 1,000 SqFt	per DU 1,000 to 1,499 SqFt	per DU 1,500 to 1,999 SqFt	per DU 2,000 to 2,999 SqFt	per DU 3,000 to 3,999 SqFt	per DU 4,000 SqFt or more
ZONE A	5/17/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Local	\$ 8,100	\$ 8,791	\$ 9,384	\$ 9,878	\$ 10,471	\$ 10,866
	5/17/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Highway 50	\$ 2,013	\$ 2,185	\$ 2,332	\$ 2,455	\$ 2,602	\$ 2,701
ZONE B	5/17/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Local	\$ 16,900	\$ 18,343	\$ 19,580	\$ 20,610	\$ 21,847	\$ 22,671
	5/17/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Highway 50	\$ 7,528	\$ 8,170	\$ 8,721	\$ 9,180	\$ 9,731	\$ 10,098
ZONE C	5/17/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Local	\$ 27,168	\$ 29,487	\$ 31,475	\$ 33,132	\$ 35,120	\$ 36,445
	5/17/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Highway 50	\$ 1,949	\$ 2,116	\$ 2,258	\$ 2,377	\$ 2,520	\$ 2,615

**Traffic Impact Fees - Local and Highway 50
Zones A, B & C
Effective July 1, 2023 - June 30, 2024**

Zone	Resolution Date	Effective Date	Resolution #	Description	Multi-Family Not Age Restricted per DU	Single Family Age Restricted per DU	Multi-Family Age Restricted per DU	General Commercial per Bldg. Sq.Ft.	Hotel / Motel / Bed & Breakfast per room	Church per Bldg. Sq.Ft.	Office / Medical per Bldg. Sq.Ft.	Industrial / Warehouse per Bldg. Sq.Ft.
ZONE A	5/2/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Local	\$ 5,630	N/A	N/A	\$ 1.31	\$ 237	\$ 0.21	\$ 1.08	\$ 0.43
	5/2/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Highway 50	\$ 1,399	N/A	N/A	\$ 0.78	\$ 141	\$ 0.13	\$ 0.64	\$ 0.26
ZONE B	5/2/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Local	\$ 11,748	\$ 6,183	\$ 5,359	\$ 6.09	\$ 1,100	\$ 0.98	\$ 5.02	\$ 2.00
	5/2/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Highway 50	\$ 5,233	\$ 2,754	\$ 2,387	\$ 2.94	\$ 531	\$ 0.47	\$ 2.42	\$ 0.97
ZONE C	5/2/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Local	\$ 18,885	\$ 9,940	\$ 8,614	\$ 11.67	\$ 2,108	\$ 1.88	\$ 9.62	\$ 3.84
	5/2/2023	7/1/2023	070-2023	2023 Traffic Impact Fee Program Schedule - Highway 50	\$ 1,355	\$ 713	\$ 618	\$ 0.45	\$ 81	\$ 0.07	\$ 0.37	\$ 0.15

**County of El Dorado - Country Club Drive / Tierra De Dios Area of Benefit
Benefit Roll & Spread (Fees collected based on these assessed amounts)
Effective July 1, 2014 through June 30, 2024**

Benefit Number	Development Project	Assessors Parcel Number	Percent of Benefit	Assessed Amount
1	Bell Ranch (No payment due - Constructed improvements)	108-010-25	38.3%	\$ 232,445
2	Roman Catholic Property	108-010-16 & 17	24.7%	\$ 149,429
3	Holy Trinity Church & School Buildings	108-010-26	26.1%	\$ 158,353
4	Winncrest - Bar J (Paid in Full)	Various	10.9%	\$ 66,074

County of El Dorado - Marble Valley Road Area of Benefit
Benefit Roll & Spread (Fees collected based on these assessed amounts)
Effective July 1, 2014 through June 30, 2024

Benefit Number <small>(See Maps, Figure 6)</small>	Development Project and Land Use	Assessors Parcel Number	Percent Trips	Original Assessed Amount
1	Cambridge Square Shopping Center	109-010-021	31.0%	\$ 1,246,257
2	Howard & Stancil Single Family Residential	108-110-071	0.1%	\$ 4,020
3	Marble Valley Single Family Residential	108-010-151		
4	Marble Valley Single Family Residential	108-020-121		
5	Marble Valley Single Family Residential	108-020-131	49.8%	\$ 2,002,052
6	Marble Valley Single Family Residential	108-020-141		
7	Marble Valley Single Family Residential	108-020-151		
8	Marble Valley Single Family Residential	087-200-741		
9	Cultural Arts Center	Por 108-010-151	11.6%	\$ 466,341
10	Cambridge Oaks Single Family Residential (Excluding Units 1 & 2)	108-010-331	1.4%	\$ 56,283
11	Cambridge 120 Single Family Residential	108-010-341		
12	Cambridge 120 Single Family Residential	108-010-351		
13	Cambridge 120 Single Family Residential	108-010-361	0.0%	\$ -
14	Cambridge 120 Single Family Residential	108-010-371		
15	Cambridge Exxon Station	109-010-011	6.1%	\$ 245,231

Alto, LLC Development Agreement Community Benefit Fee Effective July 23, 2014 through June 30, 2024

Ordinance Date	Effective Date	Ordinance #	Description	1x Fee
6/24/2014	7/23/2014	5009	Approved Development Agreement DA13-0001 Between the County of El Dorado and Alto, LLC for the 81.6 Acre Site Identified as Assessor's parcel Number 126-100-19I; DA13- 0001 Section 4.01 requires Contribution for Community Benefit	\$ 30,000

Bass Lake Hills Specific Plan PFFP Fee Effective June 3, 2023 thru April 26, 2024

Board Date	Effective Date	Resolution	Description	Fee
4/4/2023	6/3/2023	053-2023	Bass Lake Hill Specific Plan Public Facility Financing Plan Fees	See chart below from Resolution

Bass Lake Hills Specific Plan Fees

Bass Lake Hills Plan Area Fee per Unit	2023 Western Shed Rates	2023 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 14,014	\$ 14,014	\$ 14,014
Sewer	\$ 3,191		
Water	\$ 745	\$ 745	\$ 745
Admin (4.0%)	\$ 717	\$ 591	\$ 591
Subtotal Plan Area	\$ 18,667	\$ 15,350	\$ 15,350

Bass Lake Hills Specific Plan PFFP Fee Effective April 27, 2024 thru June 30, 2024

Board Date	Effective Date	Resolution	Description	Fee
2/27/2024	4/27/2024	027-2024	Bass Lake Hill Specific Plan Public Facility Financing Plan Fees	See chart below from Resolution

Bass Lake Hills Specific Plan Fees

Bass Lake Hills Plan Area Fee per Unit	2024 Western Shed Rates	2024 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 14,519	\$ 14,519	\$ 14,519
Sewer	\$ 3,306		
Water	\$ 772	\$ 772	\$ 772
Admin (4.0%)	\$ 742	\$ 612	\$ 612
Subtotal Plan Area	\$ 19,339	\$ 15,903	\$ 15,903

Serrano Village J7 Agreement (PD18-0005/TM18-1536)
Conditions of Approval #13
Effective March 18, 2021 through June 30, 2024

Board Date Date	Effective Date	Agreement Name	Description	1x Fee
3/18/2021	3/18/2021	Deferred Frontage Improvement Agmt Serrano J7	Serrano Village J7 Agreement, Conditions of Approval #13 (Deferred Frontage Agreement)	\$76,907.88

**Development Agreement DA16-0001 Ordinance 5062
Effective September 19, 2017 through June 30, 2024**

Ordinance Date	Effective Date	Ordinance	Description	1x Fee
11/9/1913	9/19/2017	5062	Ordinance 5062. Per Development Agreement DA16-0001 (Hawk View Agreement), Developer agrees to pay the County adequate funding for the Upper Bass Lake Overlay from Country Club Dr to Hollow Oak	\$244,525.74

**Cool General Retail DR19-0006 Conditions of Approval #13
Effective February 24, 2022 through June 30, 2024**

Board Date	Effective Date	Agreement #	Description	1x Fee
			Cool General Retail Agreement, Conditions of Approval #13 (Deferred Frontage Agreement)	
2/24/2022	2/24/2022	22-55007		\$20,900.00