

County of El Dorado
 Facilities Division Deferred Maintenance Plan - Parks and Trails

Location	19/20 Description	19/20 Detail	19/20 Total	Years 2~5	Total	Notes
Bradford Park Cat 4	ADA: walkway	\$ 30,000		Parking lot sealing	\$ 25,000	Yr 2
	Finishes: paint & dry rot	\$ 20,000		Finishes: paint & dryrot	\$ 10,000	Yr 5
	Shade structure	\$ 60,000		ADA: concrete & misc	\$ 75,000	Yr 2-5
			\$ 110,000		\$ 110,000	
Forebay Park Cat 4	ADA - Snack shack, scorers booth	\$ 50,000		ADA: Community Ctr	\$ 100,000	Yr 3
	Finishes: Paint & dry rot	\$ 10,000		Finishes: Paint & dry rot	\$ 10,000	Yr 5
			\$ 60,000	Bathroom (grant funded?)	\$ 300,000	? Pnd Vickie
					\$ 410,000	
HLP Cat 4	Finishes: Paint	\$ 10,000		Finishes: Paint	\$ 10,000	Yr 5
	ADA (walkways)	\$ 100,000		ADA	\$ 100,000	Yr 2-5
	Dumpster enclosure	\$ 15,000		Parking Lot	\$ 150,000	Yr 5
			\$ 125,000		\$ 260,000	
Pioneer Park Cat 4	Finishes: Paint & dry rot	\$ 20,000		Finishes: Paint & dry rot	\$ 10,000	Yr 5
	ADA	\$ 50,000		ADA	\$ 100,000	Yr 5
			\$ 70,000	Parking Lot	\$ 50,000	
					\$ 160,000	
El Dorado Trail Cat 4	Pavement bucklling	\$ 20,000		Forni to MO Flat Pavement??	\$ 100,000	Yr 2-5
	Tressle Bridge	\$ 15,000		Tressle Bridge	\$ 250,000	Yr 5
			\$ 35,000		\$ 350,000	
Old Depot Cat 4	Pending Vickie Sanders		\$ -		\$ -	
		\$ 135,000	\$ 400,000		\$ 1,290,000	