## Waste Connections Inc.

Connect with the Future ${ }^{*}$
Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services (EDDS)
P.O. Box 1270

Diamond Springs, CA 95619
(530) 626-4141

Mr. Jeff Warren
Director, Environmental Services
County of El Dorado
2850 Fairlane Court, Bldg. C
Placerville, CA 95667
Re: Base Year Rate Application
April 26, 2024
Dear Mr. Warren,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21st, 2014, we are requesting a base year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C. The calculated rate adjustment is based on the 2024 Base Year Rate Application. We are currently waiting for the external auditor, Aldrich Advisors, to complete the audit for the 2022 financials and will provide that to you in the upcoming weeks upon completion. We will also provide supporting documentation regarding the changes from the 2022 financials to 2023 actuals and finally 2024 projections, as needed, and as per requested by Crowe LLP as part of the rate application review process.

Based on the calculations per the rate-making manual, EDDS is eligible for a $8.21 \%$ rate increase as of $7 / 1 / 2024$. We've enclosed a proposed rate schedule showing the percentage changes and potential rates as of $7 / 1 / 2024$, for County Areas A, B and C and the other jurisdictions served by EDDS as well. Rate changes for non-County serviced areas are based on CPI estimations for 2024. Please note that we've utilized the same allocation methodology for 2023 and 2024 that was used to prepare the audited 2022 financials.

Jeff, as always, we value our partnership with the County very much and our goal is to agree on reasonable rates for our customers. We appreciate your consideration and look forward to hearing from you.

Sincerely,

Jeffrey L Stevens
Divisional Controller
Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services

Cc: Sue VanDelinder<br>Dan Schooler<br>John Perkey

