



County of El Dorado

Board of Supervisors
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SPECIAL MEETING AGENDA

Board of Supervisors

Brian K. Veerkamp, Chair, District III
Ron Mikulaco, First Vice-Chair, District I
Shiva Frentzen, Second Vice-Chair, District II
Michael Ranalli, District IV
Sue Novasel, District V

James S. Mitrising, Clerk of the Board of Supervisors
Pamela Knorr, Chief Administrative Officer
Robyn Drivon, County Counsel

Thursday, June 4, 2015

9:00 AM

330 Fair Lane, Placerville, CA

Budget Workshop

9:00 A.M. - CALL TO ORDER

9:00 A.M. - TIME ALLOCATION (continued from 6/3/15)

[14-1647](#)

Chief Administrative Office recommending the Board take the following actions:

- 1) Provide specific direction on any changes to the Fiscal Year 2015/16 Recommended Budget and direct the Chief Administrative Office to return no later than June 23, 2015 with these changes incorporated into the Recommended Budget for Board approval;
- 2) Direct the Chief Administrative Office to return no later than June 23, 2015 with a Resolution amending the Authorized Personnel Allocation Resolution based on the Fiscal Year 2015/16 Recommended Budget; and
- 3) Schedule the public hearings for the Fiscal Year 2015/16 budget beginning September 14, 2015. (Cont. 6/3/15 Item 1)

FUNDING: N/A

ADJOURNMENT