

# EDD WRTR

| Month | C&D    | GW    | Commercial FW/GW | Residential FW/GW | Public FW/GW | Recycling | MSW      | Σ Total   | Σ Diverted | Σ Landfill | Diversion % |
|-------|--------|-------|------------------|-------------------|--------------|-----------|----------|-----------|------------|------------|-------------|
| 01/23 | 197.47 | 43.26 | 66.25            | 1,824.13          | 128.89       | 1,521.26  | 8,572.47 | 12,353.73 | 3,781.26   | 8,572.47   | 30.61%      |
| 02/23 | 177.11 | 37.40 | 52.96            | 1,381.92          | 287.57       | 2,024.51  | 7,344.55 | 11,306.02 | 3,961.47   | 7,344.55   | 35.04%      |
| 03/23 | 202.19 | 63.87 | 75.07            | 1,127.07          | 113.05       | 2,029.83  | 8,032.69 | 11,643.77 | 3,611.08   | 8,032.69   | 31.01%      |
| 04/23 | 354.28 | 18.68 | 54.09            | 1,787.27          | 149.58       | 1,735.28  | 7,722.25 | 11,821.43 | 4,099.18   | 7,722.25   | 34.68%      |
| 05/23 | 216.76 | 45.00 | 82.15            | 2,178.67          | 373.43       | 1,758.63  | 8,761.80 | 13,416.44 | 4,654.64   | 8,761.80   | 34.69%      |
| 08/23 | 349.83 | 36.16 | 65.71            | 1,830.94          | 328.29       | 1,975.93  | 8,555.54 | 13,142.40 | 4,586.86   | 8,555.54   | 34.90%      |
| 07/23 | 386.94 | 30.65 | 66.84            | 1,258.40          | 329.78       | 1,750.96  | 7,459.89 | 11,283.46 | 3,823.57   | 7,459.89   | 33.89%      |
| 08/23 | 460.63 | 16.60 | 66.06            | 1,375.11          | 280.56       | 1,800.91  | 8,308.88 | 12,308.75 | 3,999.87   | 8,308.88   | 32.50%      |
| 09/23 | 196.18 | 7.74  | 66.28            | 1,394.46          | 191.57       | 1,500.08  | 7,560.29 | 10,916.60 | 3,356.31   | 7,560.29   | 30.75%      |
| 10/23 | 253.06 | 19.65 | 89.04            | 1,363.77          | 354.32       | 1,501.93  | 7,684.68 | 11,266.45 | 3,581.77   | 7,684.68   | 31.79%      |
| 11/23 | 222.17 | 60.36 | 77.01            | 1,770.07          | 309.64       | 1,416.19  | 7,864.45 | 11,719.89 | 3,855.44   | 7,864.45   | 32.90%      |
| 12/23 | 115.93 | 63.75 | 95.21            | 1,919.02          | 215.00       | 1,666.56  | 7,425.83 | 11,501.30 | 4,075.47   | 7,425.83   | 35.43%      |
| 01/24 | 138.39 | 48.07 | 100.13           | 1,662.77          | 53.12        | 1,948.37  | 8,552.13 | 12,502.98 | 3,950.85   | 8,552.13   | 31.60%      |
| 02/24 | 158.57 | 7.23  | 84.59            | 1,643.90          | 266.80       | 1,654.61  | 7,786.08 | 11,601.78 | 3,815.70   | 7,786.08   | 32.89%      |
| 03/24 | 221.56 | 50.55 | 75.07            | 1,127.07          | 113.05       | 1,609.74  | 7,638.06 | 10,835.10 | 3,197.04   | 7,638.06   | 29.51%      |
| 04/24 | 236.71 | 20.22 | 106.32           | 1,809.87          | 227.92       | 1,760.27  | 8,422.66 | 12,583.97 | 4,161.31   | 8,422.66   | 33.07%      |
| 05/24 | 263.41 | 82.05 | 113.07           | 1,777.96          | 639.91       | 1,699.18  | 8,584.31 | 13,159.89 | 4,575.58   | 8,584.31   | 34.77%      |
| 06/24 | 325.80 | 35.08 | 95.41            | 1,378.69          | 436.11       | 1,583.21  | 7,522.66 | 11,376.96 | 3,854.30   | 7,522.66   | 33.88%      |
| 07/24 | 238.37 | 20.90 | 105.35           | 1,250.19          | 189.18       | 1,731.20  | 8,025.82 | 11,561.01 | 3,535.19   | 8,025.82   | 30.58%      |
| 08/24 | 269.56 | 42.00 | 108.52           | 1,525.39          | 123.67       | 1,492.36  | 7,853.78 | 11,415.28 | 3,561.50   | 7,853.78   | 31.20%      |
| 09/24 | 480.97 | 50.17 | 65.48            | 1,525.99          | 80.93        | 1,614.66  | 7,558.17 | 11,376.37 | 3,818.20   | 7,558.17   | 33.56%      |
| 10/24 | 62.42  | 0.00  | 69.24            | 1,391.46          | 311.09       | 1,663.31  | 8,042.34 | 11,539.86 | 3,497.52   | 8,042.34   | 30.31%      |
| 11/24 | 83.11  | 0.00  | 55.09            | 1,768.97          | 187.82       | 1,563.55  | 7,644.27 | 11,302.81 | 3,658.54   | 7,644.27   | 32.37%      |
| 12/24 | 166.04 | 0.00  | 59.16            | 2,177.14          | 608.64       | 1,853.65  | 7,911.37 | 12,776.00 | 4,864.63   | 7,911.37   | 38.08%      |
| 01/25 | 189.75 | 0.00  | 55.87            | 2,274.11          | 248.23       | 1,806.78  | 8,842.82 | 13,417.56 | 4,574.74   | 8,842.82   | 34.10%      |
| 02/25 | 147.48 | 0.00  | 53.06            | 1,491.23          | 70.08        | 1,525.06  | 7,317.03 | 10,603.94 | 3,286.91   | 7,317.03   | 31.00%      |
| 03/25 | 205.31 | 0.00  | 96.51            | 1,529.15          | 324.23       | 1,742.63  | 7,927.84 | 11,825.67 | 3,897.83   | 7,927.84   | 32.96%      |
| 04/25 | 179.37 | 0.00  | 103.29           | 1,668.52          | 639.23       | 1,663.64  | 8,128.80 | 12,382.85 | 4,254.05   | 8,128.80   | 34.35%      |
| 05/25 | 199.38 | 0.00  | 108.24           | 1,499.51          | 766.80       | 1,698.91  | 8,379.27 | 12,652.11 | 4,272.84   | 8,379.27   | 33.77%      |
| 06/25 | 186.57 | 0.00  | 91.89            | 1,683.17          | 182.20       | 1,724.56  | 7,756.47 | 11,624.86 | 3,868.39   | 7,756.47   | 33.28%      |
| 07/25 | 305.71 | 0.00  | 106.55           | 1,628.56          | 157.93       | 1,751.87  | 8,277.55 | 12,228.17 | 3,950.62   | 8,277.55   | 32.31%      |
| 08/25 |        |       |                  |                   |              |           |          |           |            |            |             |
| 09/25 |        |       |                  |                   |              |           |          |           |            |            |             |
| 10/25 |        |       |                  |                   |              |           |          |           |            |            |             |
| 11/25 |        |       |                  |                   |              |           |          |           |            |            |             |
| 12/25 |        |       |                  |                   |              |           |          |           |            |            |             |

# El Dorado County: Unincorporated

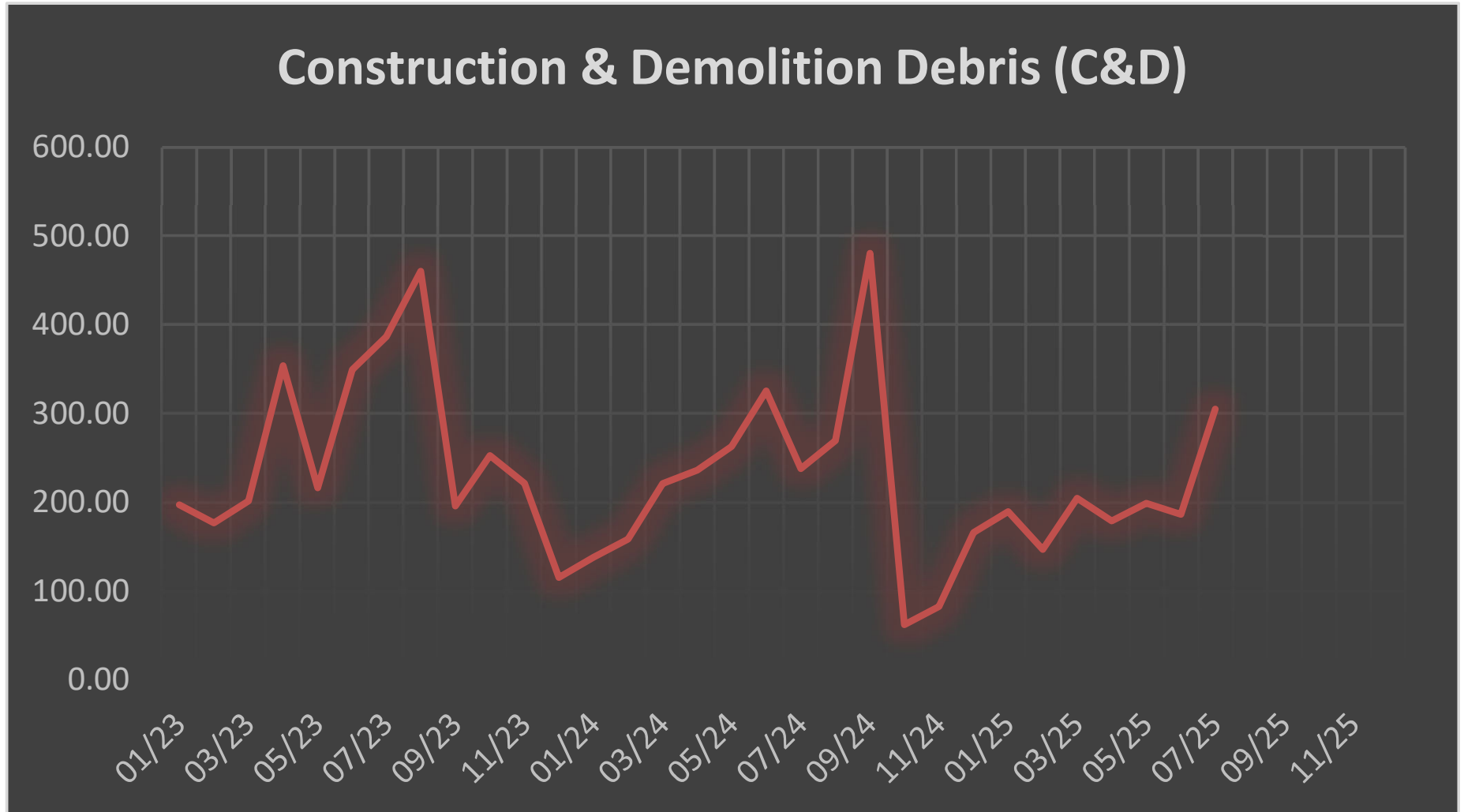
Table 1. Diversion Programs Identification and Tonnage for Q2 2025

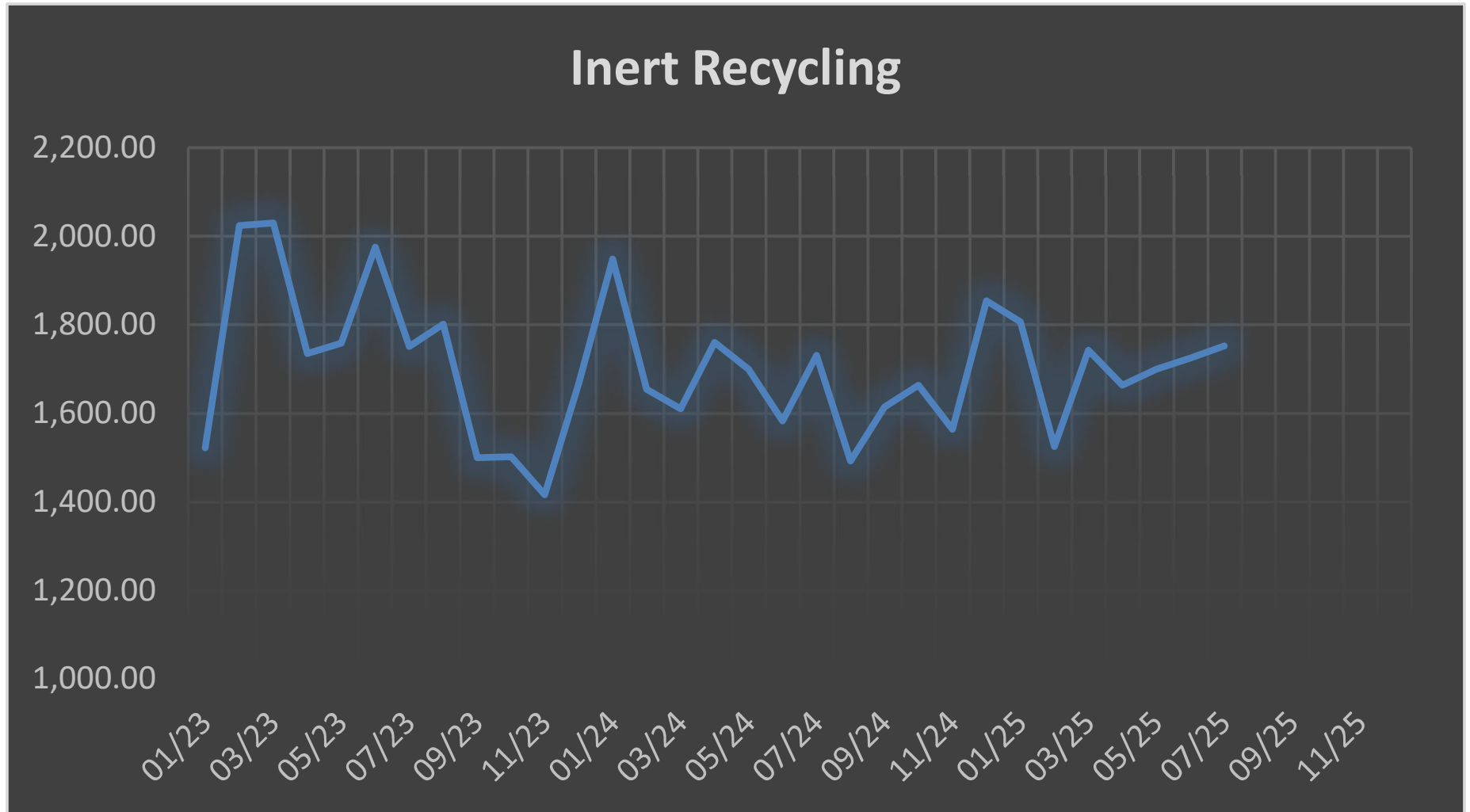
| Code                                                                 | Name                                              | 2025   | 2024   | 2023   | Description of Material                                |
|----------------------------------------------------------------------|---------------------------------------------------|--------|--------|--------|--------------------------------------------------------|
| <b>Source Reduction Programs</b>                                     |                                                   |        |        |        |                                                        |
|                                                                      | 1030 Procurement                                  | 656.21 | 42     |        | Compost Procurement (Year to Date)                     |
| <b>Recycling Programs</b>                                            |                                                   |        |        |        |                                                        |
|                                                                      | 2000 Residential Curbside                         | 1,639  | 1,663  | 1,764  | Residential Commingled Recycling                       |
|                                                                      | 2010 Residential Drop-Off                         | 100    | 59     | 465    | Residential 3rd-Party Drop (MRF & BBC)                 |
|                                                                      | 2020 Residential Buyback                          | 38     | 26     | 31     | Actual BB program (Glass, Aluminum, PET)               |
|                                                                      | 2030 Commercial Onsite Pickup                     | 495    | 517    | 552    | Commercial Recycling & R/O Recycling                   |
|                                                                      | 2070 Special Collections Community Clean Up       | 3      | 0      |        | Seasonal                                               |
|                                                                      | 2080 Special Collection Events Xmas Tree Chipping | 0      | 0      |        | Seasonal                                               |
| <b>Composting Programs</b>                                           |                                                   |        |        |        |                                                        |
|                                                                      | 3000 Residential Curbside Greenwaste              | 2,008  | 1,994  | 1,812  | Residential Curbside Organics                          |
|                                                                      | 3010 Residential Self-haul Greenwaste             | 226    | 273    | 364    | Self-Hauled Organics (MRF & BBC Truck St.)             |
|                                                                      | 3020 Residential Onsite Greenwaste Pickup         | 185    | 189    | 79     | R/O Organics                                           |
|                                                                      | 3040 Food Waste Composting                        | 64     | 66     | 50     | Commercial Food Waste                                  |
| <b>Special Waste Materials Diversion Programs</b>                    |                                                   |        |        |        |                                                        |
|                                                                      | 4010 Sludge                                       | 280    | 349    | 50     | Union Mine WWTP Sludge                                 |
|                                                                      | 4020 Tires                                        | 22.8   | 22     | 32     | Self-Haul                                              |
| 4030 & 4040                                                          | Scrap Metal & White Goods                         | 529    | 440    | 168    | Self-Haul Appliances & Metals (Including Curbside PU)  |
|                                                                      | 4050 Wood Waste & Construction/Demolition         | 294    | 609    | 0      | Self-Haul & R/O                                        |
|                                                                      | 4060 Concrete/Asphalt/Rubble                      | 27.0   | 54     | 282    | Self-Haul & R/O                                        |
|                                                                      | 4070 Disaster Debris                              | NA     | NA     | 96     | *When Necessary                                        |
|                                                                      | 4100 Mattress Program                             | 20     | 0      |        | Self-Haul & Special Collection (Including Curbside PU) |
|                                                                      | 4100 Carpet Program                               | 4.7    | 11     |        | Self-Haul & Special Collection (Including Curbside PU) |
| <b>Hazardous Waste</b>                                               |                                                   |        |        |        |                                                        |
|                                                                      | 9020 Household Hazardous Waste                    | 44.8   | 38     |        | MRF & Curbside HHW                                     |
|                                                                      | 9045 Electronics & Batteries                      | 71.7   | 51     |        | E-Waste & Batteries                                    |
| <b>Totals</b>                                                        |                                                   |        |        |        |                                                        |
| Total Amount of Diversion                                            |                                                   | 6,055  | 6,011  | 5,694  |                                                        |
| Total Amount of Waste Disposed                                       |                                                   | 13,020 | 12,901 | 13,782 | Resi, Comm, RO, 3rd Party, Kiefer & Special Events     |
| Total Waste Generation                                               |                                                   | 19,075 | 18,912 | 19,476 |                                                        |
| Diversion Rate - Diversion Tons divided by Waste Generation Tons (%) |                                                   | 31.7%  | 31.8%  | 29.2%  |                                                        |

# El Dorado Disposal: Complete Diversion Report

Table 1. Diversion Programs Identification and Tonnage for Q2 2025

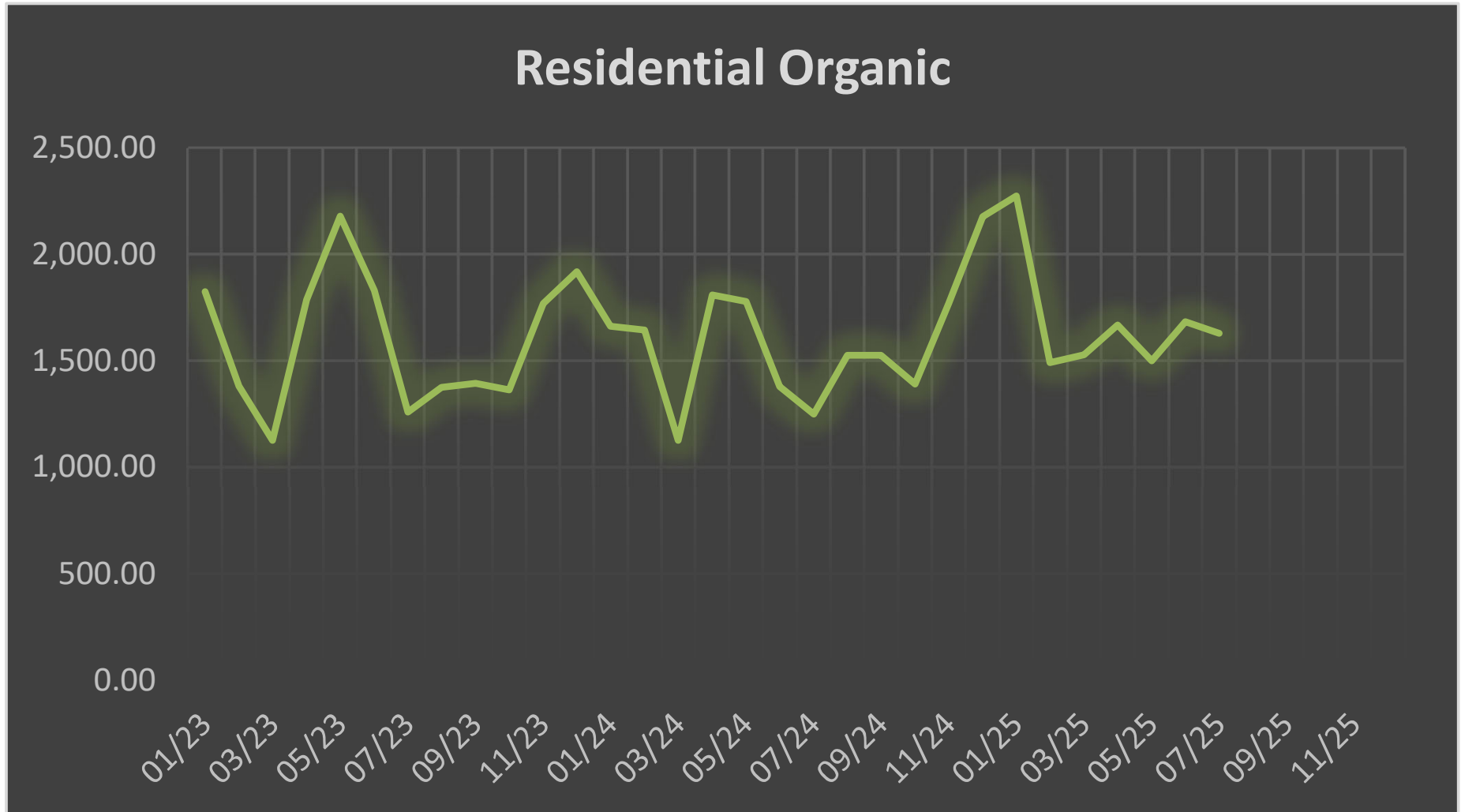
| Code                                                                     | Name                                              | Q2-2025 | Q1-2025 | Q4-2024 | Q3-2024 | Description of Material                                |
|--------------------------------------------------------------------------|---------------------------------------------------|---------|---------|---------|---------|--------------------------------------------------------|
| <b>Source Reduction Programs</b>                                         |                                                   |         |         |         |         |                                                        |
|                                                                          | 1030 Procurement                                  | 897     | 168     | 95      | 179     | Compost Procurement EDC & PV                           |
| <b>Recycling Programs</b>                                                |                                                   |         |         |         |         |                                                        |
|                                                                          | 2000 Residential Curbside                         | 3,029   | 3,353   | 3,294   | 3,048   | Residential Commingled Recycling                       |
|                                                                          | 2010 Residential Drop-Off                         | 66      | 69      | 62      | 167     | Residential 3rd-Party Drop & BBC Cardboard             |
|                                                                          | 2020 Residential Buyback                          | 138     | 137     | 142     | 140     | Actual BB program (Glass, Aluminum, PET)               |
|                                                                          | 2030 Commercial Onsite Pickup                     | 1,089   | 1,214   | 1,180   | 977     | Commercial Recycling & R/O Recycling                   |
|                                                                          | 2050 School Recycling                             | 46.6    | 51.3    | 48.9    | 44.6    | Recycling from Schools                                 |
|                                                                          | 2060 Government Recycling                         | 8.5     | 9.3     | 8.9     | 8.1     | Recycling from Government Services                     |
|                                                                          | 2070 Special Collections Community Clean Up       | 15.6    | 0.0     | 0.0     | 4.7     | Seasonal                                               |
|                                                                          | 2080 Special Collection Events Xmas Tree Chipping | 0.0     | 0.0     | 0.0     | 0.0     | Seasonal                                               |
|                                                                          | 2090 Other Recycling- Textiles                    | 0.4     | 0.4     | 0.4     | 0.4     | Textile Collection                                     |
| <b>Composting Programs</b>                                               |                                                   |         |         |         |         |                                                        |
|                                                                          | 3000 Residential Curbside Greenwaste              | 5,638   | 4,949   | 5,658   | 3,951   | Residential Curbside Organics                          |
|                                                                          | 3010 Residential Self-haul Greenwaste             | 420     | 514     | 302     | 386     | Self-Hauled Orgaics (MRF & BBC Latrobe)                |
|                                                                          | 3020 Residential Onsite Greenwaste Pickup         | 346     | 301     | 336     | 276     | R/O Organics                                           |
|                                                                          | 3040 Food Waste Composting                        | 291     | 299     | 333     | 334     | Commercial Food Waste                                  |
| <b>Special Waste Materials Diversion Programs</b>                        |                                                   |         |         |         |         |                                                        |
|                                                                          | 4010 Sludge                                       | 650     | 660     | 620     | 636     | *This is for Placerville & Union Mine & Red Hawk       |
|                                                                          | 4020 Tires                                        | 26.3    | 24.5    | 21.2    | 6.3     | Self-Haul                                              |
| 4030 & 4040                                                              | Scrap Metal & White Goods                         | 617     | 584     | 521     | 636     | Self-Haul Appliances & Metals (Including Curbside PU)  |
|                                                                          | 4050 Wood Waste & Construction/Demolition         | 565     | 543     | 312     | 904     | Self-Haul & R/O                                        |
|                                                                          | 4060 Concrete/Asphalt/Rubble                      | 66.9    | 107.3   | 271.9   | 111.4   | Self-Haul & R/O                                        |
|                                                                          | 4070 Disaster Debris                              | 0       | 0       | 0       | 0       | *When Necessary                                        |
|                                                                          | 4100 Mattress Program                             | 19.9    | 13.0    | 12.7    | 0.0     | Self-Haul & Special Collection (Including Curbside PU) |
|                                                                          | 4100 Carpet Program                               | 5.9     | 0.0     | 10.2    | 7.7     | Self-Haul & Special Collection (Including Curbside PU) |
| <b>Hazardous Waste</b>                                                   |                                                   |         |         |         |         |                                                        |
|                                                                          | 9020 Household Hazardous Waste                    | 59.7    | 52.8    | 57.9    | 56.8    | MRF & Curbside HHW                                     |
|                                                                          | 9045 Electronics & Batteries                      | 106.5   | 78.2    | 77.1    | 78.8    | E-Waste & Batteries                                    |
| <b>Totals</b>                                                            |                                                   |         |         |         |         |                                                        |
| Total Amount of Diversion                                                |                                                   | 13,205  | 12,959  | 13,268  | 11,773  | Resi, Comm, RO, 3rd Party, Kiefer & Special Events     |
| Total Amount of Waste Disposed                                           |                                                   | 24,686  | 24,405  | 24,009  | 23,958  |                                                        |
| Total Waste Generation                                                   |                                                   | 37,892  | 37,364  | 37,277  | 35,731  |                                                        |
| EDD Diversion Rate - Diversion Tons divided by Waste Generation Tons (%) |                                                   | 34.9%   | 34.7%   | 35.6%   | 32.9%   |                                                        |

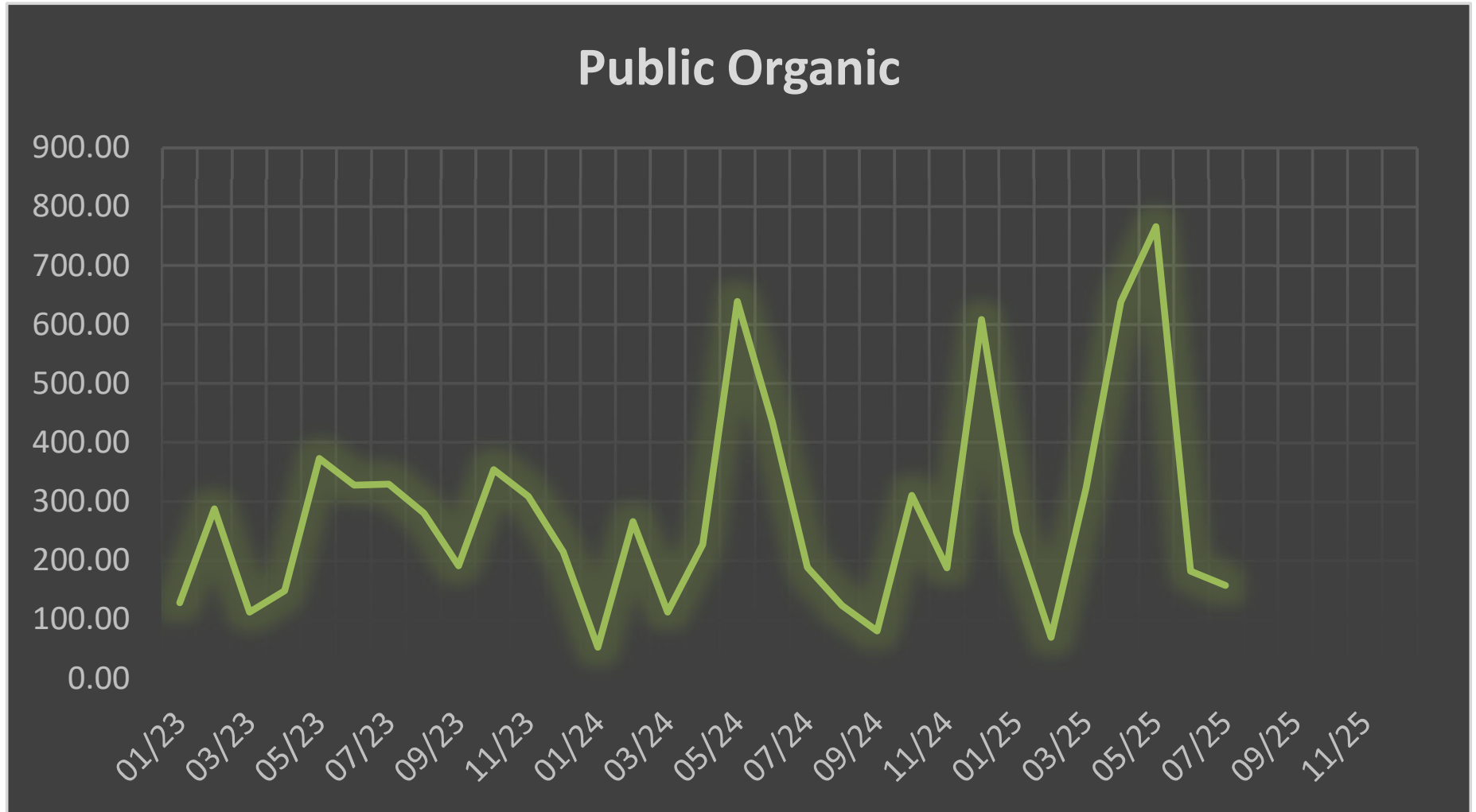


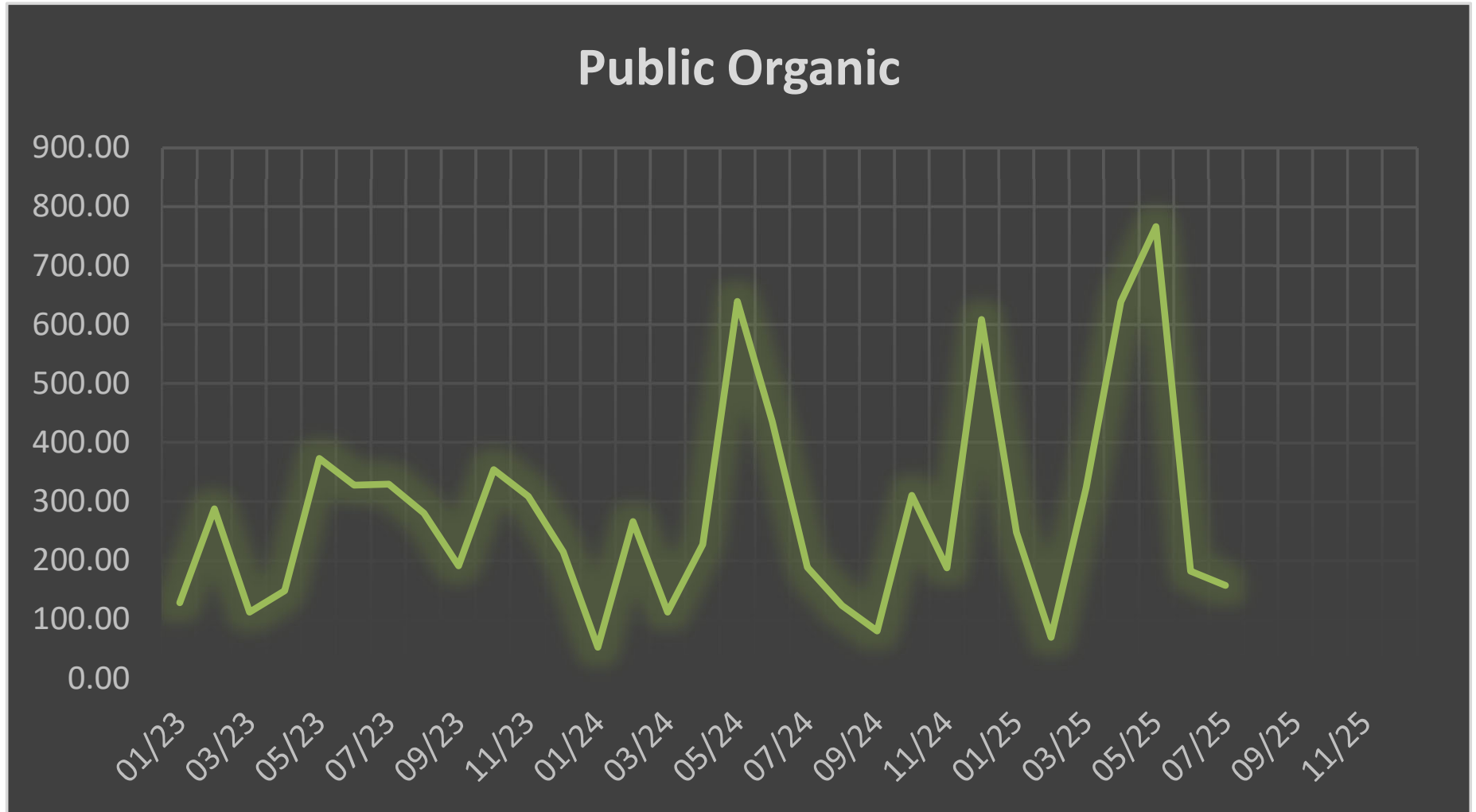




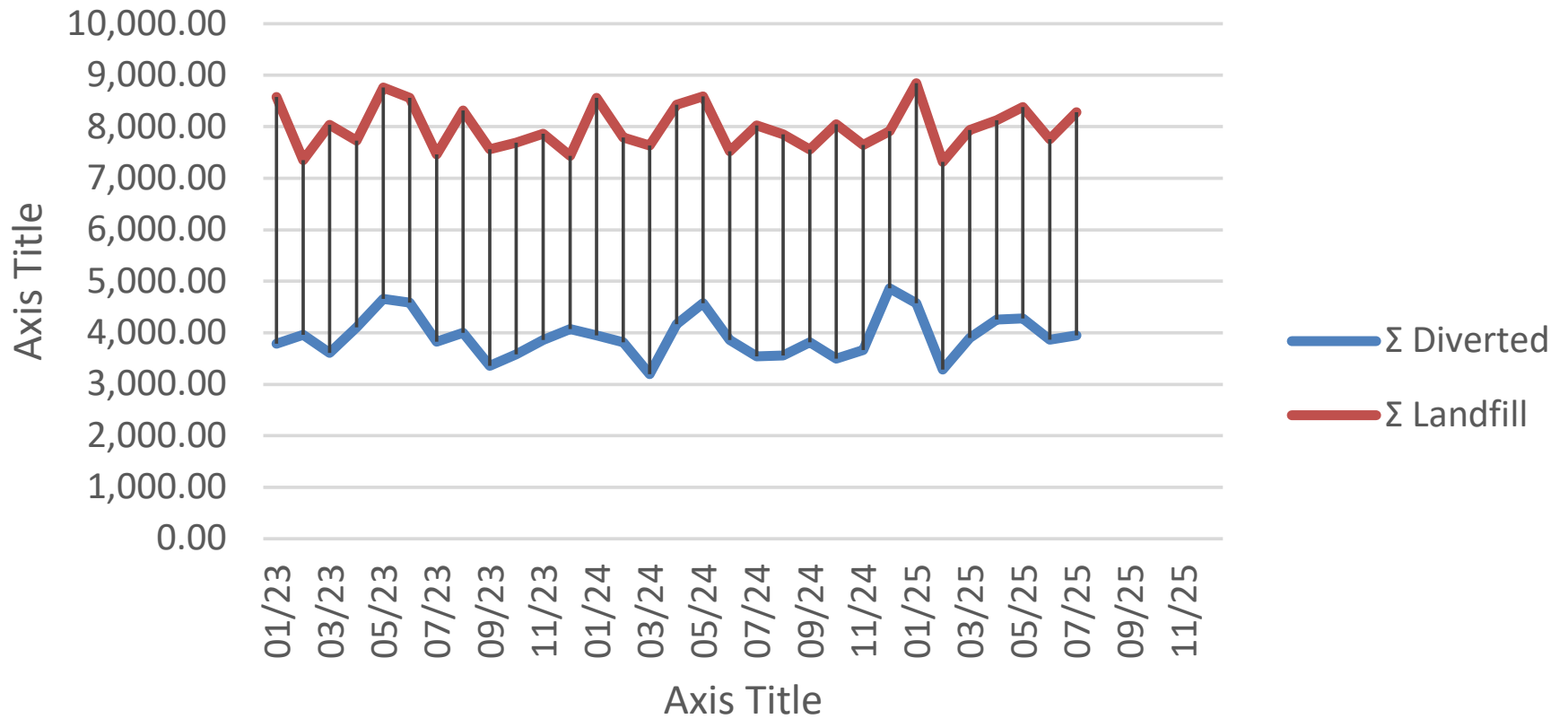








## Total Landfill vs. Total Diverted



# DIVERSION %

