

PARKS BUDGET SUMMARY

5/10/2024

Parks Division Supplemental Budget Requests (In Recommended Budget)		
Travel & Training	\$5,880	General Fund
Parks / Trails Total	\$5,880	

Accumulative Capital Outlay (ACO) Fund Parks Projects (In Recommended Budget)		
Pioneer Park parking lot	\$200,000	ACO Fund
Forebay Park Backflow Preventer	\$25,000	ACO Fund
ADA improvements HLP	\$120,000	HLP fees
El Dorado Trail Jacquier Crack & Fill Seal coat	\$150,000	ACO Fund
HLP Ballfield rehab	\$60,000	ACO Fund
Parks / Trails Total	\$555,000	