



AGREEMENT NUMBER 14B-5007	AMENDMENT NUMBER 2
REGISTRATION NUMBER eP 1334556.2	

1. This Agreement is entered into between the State Agency and the Contractor named below
 STATE AGENCY'S NAME
Department of Community Services and Development
 CONTRACTOR'S NAME
El Dorado County Health and Human Services Agency
2. The term of this Agreement is : **January 1, 2014 through January 31, 2015**
3. The maximum amount of this Agreement is: **\$ 1,783,741.00**
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- A. The maximum amount of this Agreement payable to Contractor by the State has changed from \$1,425,228.00 to \$1,783,741.00, reflecting an increase of \$358,513.00.
- B. Replace Exhibit B - Attachments I, II, III, and IV in their entirety with the attached Exhibit B - Attachments I, II, III, and IV.
- C. Replace Exhibit D - Attachment II, in its entirety with the attached Exhibit D - Attachment II.

All other terms and conditions shall remain unchanged.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR	CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.) El Dorado County Health and Human Services Agency	
BY (Authorized Signature) 	DATE SIGNED (Do not type)
PRINTED NAME AND TITLE OF PERSON SIGNING	
ADDRESS 3057 Briw Rd #A, Placerville, CA 95667	
STATE OF CALIFORNIA	
AGENCY NAME Department of Community Services and Development	
BY (Authorized Signature) 	DATE SIGNED (Do not type)
PRINTED NAME AND TITLE OF PERSON SIGNING Cindy Halverstadt, Deputy Director, Administrative Services	
ADDRESS 2389 Gateway Oaks Drive, Suite 100, Sacramento, California 95833	
<input type="checkbox"/> Exempt per 14-0084 2C 1 of 22	

"I hereby certify that all conditions for exemption have been complied with, and this document is exempt from the Department of General Services approval."

**EXHIBIT B - ATTACHMENT I
2014 LIHEAP WEATHERIZATION BUDGET**

Contractor: El Dorado County Health and Human Service Agency		Contract Number: 14B- 5007	Telephone Number: (530) 642-4839
Class "B" Contractor's License No.:	Name on License:		Expiration Date:
Prepared By: Jose Martinez/Accountant II	E-mail Address: jose.martinez@edcgov.us		Fax Number: (530) 621-2518
10 - ADMINISTRATIVE BUDGET		COLUMN A	COLUMN B
1	Administrative Costs	\$ 39,713	\$ 55,800
2	Administrative Equipment (More than \$5,000)		
Total Administrative Budget (Total of Lines 1 - 2)		\$ 39,713	\$ 55,800
20 - WEATHERIZATION PROGRAM BUDGET			
1	Intake	\$ 39,714	\$ 55,801
2	Outreach	24,823	34,877
3	Training and Technical Assistance	24,823	34,877
4	Direct Program Activities	344,043	492,843
5	Liability Insurance	1,000	1,000
6	Major Vehicle and Equipment (More than \$5,000)		
7	Minor Vehicle and Equipment (Less than \$5,000)		
8	Workers' Compensation	300	300
9	General Operating Expenditures	22,000	22,000
10	Training and Technical Assistance - Solar Hot Water Heating		
Total Program Costs (Total of lines 1 - 10)		\$ 456,703	\$ 641,698
30 - TOTAL BUDGET (Total of Section 10 and 20)		\$ 496,416	\$ 697,498

INSTRUCTIONS
EXHIBIT B – ATTACHMENT I, 2014 LIHEAP WEATHERIZATION BUDGET
CSD 557D (Rev. 12/09/13)

10 – ADMINISTRATIVE BUDGET

Line 1 – Administrative Costs - Enter the amount of funds allocated for all Administrative Costs for Columns A and B. Administrative costs includes salaries, wages, worker's compensation, and fringe benefits for administrative staff, accounting, audit, intake (intake in excess of 5% may be charged as an administrative cost), equipment, facilities, office equipment and supplies, telephone, training and travel for administrative staff, utilities, and miscellaneous expenditures.

Line 2 – Administrative Equipment - Enter the budgeted acquisition amount (actual cost to purchase) for office equipment. These are purchases that are \$5,000 or more.

Total Administrative Budget - The sum of lines 1 through 2 will auto-populate.

20 – WEATHERIZATION PROGRAM BUDGET

Line 1 – Intake - Enter the amount of funds allocated for Intake activities in Columns A and B.

Line 2 – Outreach - Enter the amount of funds allocated for Outreach activities in Columns A and B, i.e., flyers, brochures, advertisements, etc.

Note: Outreach is 5% of the total Weatherization Program Budget, excluding carryover and administrative costs. For Column A, this amount is 5% of the Weatherization Program Budget to be paid to Contractor for the months of January through March (60% of the total Weatherization Program Budget). For Column B, this amount is 5% of the total remaining amount (40% of the total Weatherization Program Budget) to be paid contingent upon approval of a Weatherization Waiver as referenced in the contract.

Line 3 – Training and Technical Assistance - Enter the amount of funds allocated for weatherization-related training and technical assistance, both internal and external, in Columns A and B. Costs include actual labor costs, training materials, admissions, and travel expenditures. Training costs must not exceed 5% of the total Weatherization Program Budget.

Line 4 – Direct Program Activities - Enter the amount of funds budgeted for Direct Program Activities in Columns A and B. Include costs associated with the installation of measures including labor, materials, subcontractors and other program costs.

Line 5 - Liability Insurance - Enter the amount of funds budgeted for insurance bonds, general liability, vehicle insurance, and pollution occurrence insurance (if applicable) in Columns A and B.

Line 6 – Minor Vehicles and Field Equipment (Acquisition Costs) - Enter the budgeted amount of vehicle and field equipment (actual acquisition cost of purchases under \$5,000) and lease payments to be incurred in Columns A and B.

Line 7 – Major Vehicles and Field Equipment (Acquisition Costs) - Enter the budgeted acquisition amount (actual cost to purchase) of vehicle and field equipment in Columns A and B. These are purchases that are \$5,000 and over. Vehicle and field equipment purchases or lease purchase option with a value of \$5,000 or more need prior approval from CSD.

Line 8 - Workers' Compensation - Enter the amount of funds budgeted for worker's compensation for program staff in Columns A and B. Do not include worker's compensation for salaries allocated to administrative costs.

Line 9 – General/Operating Expenses - Enter the amount of funds budgeted for Operating Expenses in Columns A and B.

Line 10 – Training & Technical Assistance – Solar Hot Water Heating - Enter the amount of funds budgeted for Training & Technical Assistance for Solar Hot Water Heating.

Total Program Costs - The sum of lines 1 through 10 will auto-populate for Columns A and B.

30 – TOTAL BUDGET

Enter the sum of Sections 10 and 20 for Columns A and B. Verify the total allocation as provided by CSD.

**EXHIBIT B - ATTACHMENT II
2014 LIHEAP EHA-16 PROGRAM BUDGET**

Contractor: El Dorado County Health and Human Service Agency		Contract Number: 14B- 5007	Telephone Number: (530) 642-4839
Prepared By: Name and Title (Please Print) Jose Martinez/Accountant II		E-mail Address: jose.martinez@edcgov.us	Fax Number: (530) 621-2518
10 - ASSURANCE 16 BUDGET			
1	Assurance 16 Activities (5% of total allocation)		\$ 121,791
20 - ADMINISTRATIVE BUDGET			
1	Administrative Costs (5% of total allocation)		\$ 85,983
2	Administrative Equipment (More Than \$5,000)		
	TOTAL ECIP/HEAP Administrative Budget (Total of Lines 1 - 2)		\$ 85,983
30 - INTAKE BUDGET			
1	Intake (8% of total allocation)		\$ 126,764
40 - OUTREACH BUDGET (ECIP AND HEAP)			
1	Outreach (5% of ECIP/HEAP)		\$ 79,227
50 - TRAINING AND TECHNICAL ASSISTANCE			
1	Training and Technical Assistance (2% of ECIP/HEAP)		\$ 31,692
60 - ECIP/HEAP PROGRAM BUDGET			
1	ECIP EHCS Diagnostics		\$ 3,283
2	ECIP EHCS Cooling Service Repair/Replacement		22,500
3	ECIP EHCS Heating Service Repair/Replacement		31,000
4	ECIP EHCS Water Heater Repair/Replacement		13,500
5	ECIP EHCS Other Program Costs		
	ECIP EHCS Subtotal (Lines 1-5)		\$ 70,283.00
6	ECIP Wood, Propane, and Oil		
7	Severe Weather Energy Assistance and Transportation Services (SWEATS) (activated by CSD)		
8	HEAP Wood, Propane, and Oil		570,503
9	Liability Insurance		
10	Major Vehicle and Equipment (More than \$5,000)		
11	Minor Vehicle and Equipment (Less than \$5,000)		
12	Workers' Compensation		
13	General Operating Expenditures		
14	Automation Supplemental		
	TOTAL ECIP/HEAP Program Budget (Total of Lines 1 - 14)		\$ 640,786
70 - TOTAL BUDGET (Total of Sections 10, 20, 30, 40, 50, and 60)			\$ 1,086,243

INSTRUCTIONS
EXHIBIT B – ATTACHMENT II, 2014 LIHEAP EHA-16 PROGRAM BUDGET
CSD 537E (Rev. 12/09/2013)

10 – ASSURANCE 16 PROGRAM BUDGET

Line 1 – Assurance 16 Activities - Enter the amount of funds allocated for Assurance 16 Activities.

20 – ADMINISTRATIVE BUDGET (ASSURANCE 16, ECIP, AND HEAP)

Line 1 – Administrative Costs - Enter the amount of funds allocated for Administrative Costs. Administrative costs include salaries, wages, workers' compensation, and fringe benefits for administrative staff, accounting, audit, intake (intake in excess of 8% may be charged as an administrative cost), equipment, facilities, office equipment and supplies, telephone, training and travel for administrative staff, utilities, and miscellaneous expenditures.

Line 2 – Administrative Equipment - Enter the budgeted acquisition amount (actual cost to purchase) for office equipment. These are purchases that are \$5,000 or more.

Total Administrative Budget - The sum of lines 1 through 2 will auto-populate.

30 – INTAKE PROGRAM BUDGET (ECIP AND HEAP)

Line 1 – Intake - Enter the amount of funds allocated for Intake activities.

40- OUTREACH BUDGET (ECIP AND HEAP)

Line 1 – Outreach - Enter the amount of funds allocated for Outreach and related services.

50 – TRAINING AND TECHNICAL ASSISTANCE

Line 1 – Training and Technical Assistance - Enter the amount of funds allocated for Training and Technical Assistance.

60 – ECIP/HEAP PROGRAM BUDGET

Lines 1 through 14 - ECIP/HEAP Program Budget Line Items - Enter the amount of funds budgeted for ECIP EHCS Diagnostics, ECIP EHCS Cooling Service Repairs and Replacements, ECIP EHCS Heating Service Repairs and Replacements, ECIP Water Heater Repair/Replacement, ECIP EHCS Other Program Costs, ECIP Wood, Propane, and Oil payments, Severe Weather Energy Assistance and Transportation Services (SWEATS), and HEAP Wood, Propane, and Oil payments. Enter the amounts budgeted for liability insurance, minor vehicle and equipment (include those purchases that are under \$5,000 per unit and lease payments), major vehicle and equipment (include those purchases that are over \$5,000 per unit), workers' compensation, general operating expenditures, and automation supplemental.

Total ECIP/HEAP Program Budget - The sum of items 1 through 14 will auto-populate.

70 – TOTAL BUDGET

Enter the sum of Sections 10 through 60.

**EXHIBIT B - ATTACHMENT III
 2014 LIHEAP NONCONSIDERATION ALLOCATIONS**

Local Service Provider Name El Dorado County Helath and Human Services Agency		Contract Number: 14B- 5007
Prepared By: NAME AND TITLE (please print) Jose Martinez, Accountant II		
E-mail Address: jose.martinez@edcgov.us	Phone Number: (530) 642-4839	Fax Number: (530) 621-2518

NONCONSIDERATION ECIP FAST TRACK BUDGET		
Enter the name of each county in your service territory on a separate line		Enter the dollar amount to be allocated to the county
1	Alpine County	\$ 688
2	El Dorado County	48,921
3		
4		
5		
6		
7		
8	TOTAL	\$ 49,609

NONCONSIDERATION HEAP BUDGET		
Enter the name of each county in your service territory on a separate line		Enter the dollar amount to be allocated to the county
1	Alpine County	\$ 7,927
2	El Dorado County	562,576
3		
4		
5		
6		
7		
8	TOTAL	\$ 570,503

TOTAL NONCONSIDERATION ECIP AND HEAP BUDGET		
Enter the name of each county in your service territory on a separate line		Enter the total dollar amount to be allocated to the county
1	Alpine County	\$ 8,615
2	El Dorado County	611,497
3		
4		
5		
6		
7		
8	TOTAL	\$ 620,112

The total amount allocated to the Nonconsideration program must be entered by Contractor and is not made part of the total consideration for this Agreement but shall be for Contractor's use as described in EXHIBIT B, BUDGET DETAIL AND PAYMENT PROVISIONS, and EXHIBIT F, PROGRAMMATIC PROVISIONS.

The total Nonconsideration Budget must match the total nonconsideration allocation on the CSD 622 LIHEAP Expenditure and Performance Benchmarks.

EXHIBIT B, ATTACHMENT IV - REIMBURSEMENT RATES
FOR WEATHERIZATION AND EHCS ACTIVITIES

2014 LIHEAP

Line No.	Measure	Type	Classification *	Allowable Measures by Funding Source	Maximum Expenditure Limits Per Job (NO FIXED FEES **)	Quantity Limits Per Job	Reweathering - LIHEAP and ECIP Measure Life (Replacement Cycle in Full Years)	Measure Life	Foot-notes
SECTION: Mandatory - Assessments/Diagnostics									
1	Dwelling Assessment	With Attic ----- Without Attic ----- Modified Assessment (for Reweatherized dwellings only)	ADS	LIHEAP	No maximum at this time	1 assessment per dwelling unless expired		6 months	1
2	REM/Design Energy Audit		ADS	LIHEAP	No maximum at this time	1 audit per dwelling			41
3	Combustion Appliance Safety Test	Pre ----- Post	ADS	LIHEAP, ECIP EHCS	No maximum at this time	No maximum at this time	Required if infiltration reduction measures (INF) are installed	60 days	1
4	Blower Door Test	Pre ----- Post	ADS	LIHEAP	No maximum at this time	No maximum at this time			2, 3
5	Duct Leakage Test	Pre ----- Post	ADS	LIHEAP, ECIP EHCS	No maximum at this time	No maximum at this time			3, 10
6	HERS Rater		ADS	LIHEAP, ECIP EHCS		No max. quantity	If incurred		46
7	Permits		ADS	LIHEAP, ECIP EHCS		No max. quantity	If incurred		46
8	Contractor Post-Weatherization Inspection		ADS	LIHEAP	No maximum at this time	1 inspection per dwelling unless return visit is necessary to inspect additional work performed			4
SECTION: Mandatory - Health and Safety									
1	Carbon Monoxide Alarm	Lithium Battery	HSM	LIHEAP, ECIP EHCS	\$68 per alarm	1 occurrence per dwelling; No maximum quantity	4		5, 27, 39
2	Smoke Alarm	Lithium Battery or Hard-Wired	HSM	LIHEAP, ECIP EHCS	\$68 per alarm	1 occurrence per dwelling; Minimum quantity as required by code	4		5, 27, 37, 39
3	Cooking Appliance Repair, Free Standing Range or Cook Top	Electric	HSM	LIHEAP	\$467 per dwelling or 50% of replacement	1 repair or replacement per dwelling; Primary cooking appliance only	4		5, 6, 7, 8
		Natural Gas and Propane							6, 7, 8
		Other Types Not Listed							

EXHIBIT B, ATTACHMENT IV - REIMBURSEMENT RATES
FOR WEATHERIZATION AND EHCS ACTIVITIES

2014 LIHEAP

Line No.	Measure	Type	Classification *	Allowable Measures by Funding Source	Maximum Expenditure Limits Per Job (NO FIXED FEES **)	Quantity Limits Per Job	Reweathering - LIHEAP and ECIP Measure Life (Replacement Cycle in Full Years)	Measure Life	Foot-notes	
4	Cooking Appliance Replacement, Free Standing Range or Cook Top	Electric	HSM	LIHEAP	\$934 per dwelling	1 repair or replacement per dwelling; Primary cooking appliance only	10		5, 6, 7, 8, 43	
		Natural Gas and Propane							6, 7, 8, 43	
		Other Types Not Listed								
5	Cooling Repair	AC Wall/Window	HSM	LIHEAP, ECIP EHCS	\$788 per dwelling or 50% of replacement	1 repair or replacement per dwelling; Primary cooling appliance only	4		5, 6, 8, 9, 10, 20, 21	
		Evaporative Cooler			\$822 per dwelling or 50% of replacement				5, 6, 7, 9, 10	
		FAU (Split System)			\$1742 per dwelling or 50% of replacement				5, 6, 7, 8, 9, 10, 20, 21	
		Multi-Unit Central System			\$788 per MUD or 50% of replacement				5, 6, 7, 8, 10, 20, 32	
6	Cooling Replacement	AC Wall/Window	HSM	LIHEAP, ECIP EHCS	\$1575 per dwelling	1 repair or replacement per dwelling; Primary cooling appliance only	10		5, 6, 8, 10, 21, 43	
		Evaporative Cooler Roof			\$1644 per dwelling				5, 6, 7, 8, 10, 43	
		Evaporative Cooler Window/Wall			\$3483 per dwelling				5, 6, 7, 8, 10, 20, 21, 43	
		Forced Air Unit (Split System)			\$1575 per MUD				5, 6, 7, 8, 10, 20, 32, 43	
7	Heating Source Repair	Exterior Wall Direct Vent, Interior Wall and Floor Furnace	HSM	LIHEAP, ECIP EHCS	\$1742 per dwelling or 50% of replacement	1 repair or replacement per dwelling; Primary heating appliance only	4		5, 6, 7, 8, 9, 10	
		Forced Air Unit (Split System)			\$2296 per dwelling or 50% of replacement					
		Multi-Unit Central System			\$1742 per MUD or 50% of replacement					
		Other Types Not Listed			\$2375 per dwelling or 50% of replacement					5, 6, 7, 8, 9, 10, 11, 12
		Package (Dual Pack)			\$3364 per dwelling or 50% of replacement					6, 7, 8, 9,

EXHIBIT B, ATTACHMENT IV - REIMBURSEMENT RATES
FOR WEATHERIZATION AND EHCS ACTIVITIES

2014 LIHEAP

Line No.	Measure	Type	Classification *	Allowable Measures by Funding Source	Maximum Expenditure Limits Per Job (NO FIXED FEES **)	Quantity Limits Per Job	Reweatherization - LIHEAP and ECIP Measure Life (Replacement Cycle in Full Years)	Measure Life	Foot-notes
		Wood-Fueled			\$2375 per dwelling or 50% of replacement				10
8	Heating Source Replacement	Exterior Wall Direct Vent, Interior Wall and Floor Furnace	HSM	LIHEAP, ECIP EHCS	\$3483 per dwelling	1 repair or replacement per dwelling; Primary heating appliance only	20		5, 6, 7, 8, 10; 43
		Forced Air Unit (Split System)			\$4591 per dwelling				
		Multi-Unit Central System			\$3483 per dwelling				
		Other			\$4749 per dwelling				
		Package (Dual Pack)			\$6728 per dwelling				
		Wood-Fueled			\$4749 per dwelling				
9	Lead-Safe Weatherization		HSM	LIHEAP, ECIP EHCS	N/A	As required by EPA	N/A		5
10	Water Heater Repair	Electric	HSM	LIHEAP, ECIP EHCS	\$970 per dwelling or 50% of replacement	1 repair or replacement per dwelling; Primary water heating appliance only	4		5, 6, 7, 8, 10
		Gas & Propane							6, 7, 8, 10
		Mobile Home							5, 6, 7, 8, 10
		Multi-Unit Central System							\$970 per MUD or 50% of replacement
11	Water Heater Replacement	Electric	HSM	LIHEAP, ECIP EHCS	\$1940 per dwelling	1 repair or replacement per dwelling; Primary water heating appliance only	10		5, 6, 7, 8, 10, 43
		Natural Gas and Propane							6, 7, 8, 10, 43
		Mobile Home							5, 6, 7, 8, 10, 43
		Multi-Unit Central System							\$1940 per MUD

EXHIBIT B, ATTACHMENT IV - REIMBURSEMENT RATES
FOR WEATHERIZATION AND EHCS ACTIVITIES

2014 LIHEAP

Line No.	Measure	Type	Classification *	Allowable Measures by Funding Source	Maximum Expenditure Limits Per Job (NO FIXED FEES **)	Quantity Limits Per Job	Reweatherization - LIHEAP and ECIP Measure Life (Replacement Cycle in Full Years)	Measure Life	Foot-notes
12	CVA Venting		HSM	LIHEAP, ECIP EHCS	\$225 per dwelling	1 repair or replacement per dwelling	N/A		47
SECTION: Mandatory									
1	Attic Ventilation		INS	LIHEAP	\$355 per dwelling	1 occurrence per dwelling; no maximum quantity	20		5, 15
2	Caulking	Mobile Home	INF	LIHEAP	\$90 per dwelling	1 caulking per dwelling	4		16
		Multi-Unit			\$45 per dwelling				
		Single			\$75 per dwelling				
3	Ceiling Insulation	R-value 0-11	INS	LIHEAP	\$0.86 per sq ft	1 occurrence per dwelling; No maximum quantity	20		
		R-value 12-19			\$1.05 per sq ft				
		R-value 20-30			\$1.18 per sq ft				
		R-value 31-38			\$1.40 per sq ft				
4	Compact Fluorescent Lamps	Hard Wire	EBL	LIHEAP	\$68 per lamp	2 lamps per dwelling	4		5, 27
		Thread Based			\$7 per bulb	10 bulbs per dwelling			
5	Cover Plate Gaskets		INF	LIHEAP	\$33 per dwelling	1 occurrence per dwelling	20		16
6	Door Repair	Exterior - All Other Types	INF	LIHEAP	\$250 per door	1 occurrence per dwelling No maximum quantity	15		16, 17, 36
		Sliding Glass - 72" x 80" and smaller			\$713 per door	1 repair per dwelling			
		Sliding Glass - Greater than 72" x 80"			\$856 per door				
7	Door Replacement - Catastrophic leaks only	Exterior - All Other Types	INF	LIHEAP	\$500 per door	1 occurrence per dwelling; No maximum quantity	15		17, 36
		Sliding Glass - 72" x 80" and smaller			\$1425 per door	1 replacement per dwelling			
		Sliding Glass - Greater than 72" x 80"			\$1782 per door				
8	Duct Insulation		INS	LIHEAP	Up to \$0.95 per square foot	1 occurrence per dwelling; No maximum quantity	10		
9	Duct Repair and Replacement		INF	LIHEAP, ECIP EHCS	\$2200 per dwelling	1 repair or replacement per dwelling	10		3, 10
10	Filter Replacement	Air Conditioning	CHW	LIHEAP	\$100 per dwelling	1 occurrence per dwelling	4		35

EXHIBIT B, ATTACHMENT IV - REIMBURSEMENT RATES
FOR WEATHERIZATION AND EHCS ACTIVITIES

2014 LIHEAP

Line No.	Measure	Type	Classification *	Allowable Measures by Funding Source	Maximum Expenditure Limits Per Job (NO FIXED FEES **)	Quantity Limits Per Job	Reweatherization - LIHEAP and ECIP Measure Life (Replacement Cycle in Full Years)	Measure Life	Foot-notes
	Furnace Replacement	Furnace	OTH	LIHEAP	\$100 per dwelling	1 occurrence per dwelling			5, 33
11	Fluorescent Torchiere Lamp Replacement		EBL	LIHEAP	\$150 per dwelling	2 lamps per dwelling	4		5, 27, 44
12	Glass Replacement - Catastrophic leaks only		INF	LIHEAP	\$525 per dwelling	1 occurrence per dwelling; No maximum quantity	10		17, 42
13	Hot Water Flow Restrictor	Faucet Restrictor	GHW	LIHEAP	\$8 per restrictor	1 occurrence per dwelling; No maximum quantity	4		5, 35
		Low Flow Handheld Showerhead			\$35 per showerhead				
		Low Flow Showerhead			\$27 per showerhead				
9	Kitchen Exhaust Installation, Repair & Replacement	Range Hoods, Wall/Ceiling Mounts	OTH	LIHEAP	\$350 per dwelling	1 repair or replacement per dwelling	10		5, 33
14	Kneewall Insulation	R-value 0-11	INS	LIHEAP	\$1.05 per sq ft	1 occurrence per dwelling; No maximum quantity	20		
		R-value 12-19			\$1.18 per sq ft				
15	Mechanical Ventilation (if required by blower door diagnostics and MV calculations)		OTH	LIHEAP	No maximum at this time	1 occurrence per dwelling	10		5
16	Microwave Oven		EBL	LIHEAP	\$284 per oven	1 oven per dwelling	10		5, 23, 26
17	Minor Envelope Repair		INF	LIHEAP	\$400 per dwelling (Amount TBD for disasters).	1 occurrence per dwelling	4		13, 16, 17, 36
18	Limited Home Repair		OTH	LIHEAP ECIP EHCS	\$600 per dwelling (Amount TBD for disasters)	1 occurrence per dwelling	Dependent upon measure it supports		
19	Refrigerator Replacement	19 cu. ft. and below	EBL	LIHEAP	\$1032 per appliance	1 replacement per dwelling	15		5, 20, 28, 43
		Over 19 cu. ft.			\$1187 per appliance				
20	Thermostat	Manual	HCM	LIHEAP	\$65 per thermostat	1 thermostat per dwelling	10		5, 25, 27
		Programmable			\$157 per thermostat				
21	Vent Cover, Interior	Evaporative Cooler/Air Conditioner	INF	LIHEAP	\$66 per cover	2 covers per dwelling	4		16
22	Water Heater Blanket		GHW	LIHEAP	\$55 per blanket	1 blanket per dwelling	4		5, 35
23	Water Heater Pipe Wrap		GHW	LIHEAP	\$3.90 per lin ft	1 occurrence per dwelling; No maximum quantity	10		5, 35

EXHIBIT B, ATTACHMENT IV - REIMBURSEMENT RATES
FOR WEATHERIZATION AND EHCS ACTIVITIES

2014 LIHEAP

Line No.	Measure	Type	Classification *	Allowable Measures by Funding Source	Maximum Expenditure Limits Per Job (NO FIXED FEES **)	Quantity Limits Per Job	Reweatherization - LIHEAP and ECIP Measure Life (Replacement Cycle in Full Years)	Measure Life	Foot-notes
24	Weatherstripping	Hinged Door	INF	LIHEAP	\$44 per door	1 occurrence per dwelling; No maximum quantity	4		16
		Other	INF		\$2.10 per lin ft				16
25	Windows - Catastrophic leaks only	Repair	INF	LIHEAP	\$1200 per dwelling	1 occurrence per dwelling; No maximum quantity	20		17, 42
		Replacement			\$2400 per dwelling				
26	Low Flow Toilet	Replacement (only when required by local building department permit process)	GHW	LIHEAP, ECIP, EHCS	\$325 per dwelling	1 occurrence per dwelling	20		48
SECTION: Optional									
1	Ceiling Fans		OTH	LIHEAP	\$250 per fan	1 occurrence per dwelling; No maximum quantity	10		5
2	Exterior Water Pipe Wrap		OTH	LIHEAP	\$3.90 per lin ft	1 occurrence per dwelling; No maximum quantity	10		5
3	Floor Foundation Venting		INS	LIHEAP	\$360 per dwelling	1 occurrence per dwelling; No maximum quantity	20		5, 15
4	Floor Insulation	> 36" clearance	INS	LIHEAP	\$1.83 per sq ft	1 occurrence per dwelling; No maximum quantity	20		24
		< 36" clearance			\$2.23 per sq ft				
5	Mechanical Ventilation		OTH	LIHEAP	No maximum at this time	1 occurrence per dwelling	10		5
6	Shadescreens		GHW	LIHEAP	\$500 per dwelling	1 occurrence per dwelling; No maximum quantity	4		5
7	Shutters		GHW	LIHEAP	\$6.00 per sq ft	1 occurrence per dwelling; No maximum quantity	10		5
8	Storm Windows	Fixed, Glass Glazing	GHW	LIHEAP	\$12.40 per sq ft	1 occurrence per dwelling; No maximum quantity	10		16
		Fixed, Polycarbonate			\$18.40 per sq ft				
		Operable, Glass Glazing			\$13.90 per sq ft				
		Operable, Polycarbonate			\$21.40 per sq ft				
9	Timer, Electric Water Heater		EBL	LIHEAP	\$112 per timer	1 timer per dwelling	4		5
10	Tinted Window Film		OTH	LIHEAP	\$3.30 per sq ft	1 occurrence per dwelling; No maximum quantity	4		5
11	Wall Insulation, Stucco and Wood		INS	LIHEAP	\$1.05 per sq ft	1 occurrence per dwelling; No maximum quantity	20		
SECTION: Optional - Energy Audit Required									
		AC Wall/Window							5, 6, 8, 10, 41, 43

EXHIBIT B, ATTACHMENT IV - REIMBURSEMENT RATES
FOR WEATHERIZATION AND EHCS ACTIVITIES

2014 LIHEAP

Line No.	Measure	Type	Classification *	Allowable Measures by Funding Source	Maximum Expenditure Limits Per Job (NO FIXED FEES **)	Quantity Limits Per Job	Reweathering - LIHEAP and ECIP Measure Life (Replacement Cycle in Full Years)	Measure Life	Foot-notes
1	Cooling Replacement (Energy Efficiency Upgrades)	Evaporative Cooler Roof	EEU	LIHEAP, ECIP EHCS	Requires REM/Design Energy Audit	1 repair or replacement per dwelling; Primary cooling appliance only	Per Energy Audit		5, 6, 7, 8, 10, 41, 43
		Evaporative Cooler Window/Wall							
		Forced Air Unit (Split System)				1 repair or replacement per MUD unit; Primary cooling appliance only (66%/50% rule applies)			5, 6, 7, 8, 10, 20, 41, 43
		Multi-Unit Central System							5, 6, 7, 8, 10, 20, 32, 41, 43

EXHIBIT B, ATTACHMENT IV - REIMBURSEMENT RATES
FOR WEATHERIZATION AND EHCS ACTIVITIES

2014 LIHEAP

Line No.	Measure	Type	Classification *	Allowable Measures by Funding Source	Maximum Expenditure Limits Per Job (NO FIXED FEES **)	Quantity Limits Per Job	Reweatherization - LIHEAP and ECIP Measure Life (Replacement Cycle in Full Years)	Measure Life	Foot-notes
2	Heating Source Replacement (Energy Efficiency Upgrades)	Exterior Wall Direct Vent, Interior Wall and Floor Furnace	EEU	LIHEAP, ECIP EHCS	Requires REM/Design Energy Audit	1 repair or replacement per dwelling; Primary heating appliance only	Per Energy Audit		6, 7, 8, 10, 41, 43
		Forced Air Unit (Split System)							
		Mobile Home Furnace							
		Multi-Unit Central System							
		Other							
Package (Dual Pack)				1 repair or replacement per dwelling; Primary heating appliance only			6, 7, 8, 10, 11, 12, 41, 43		
		Wood-Fueled							6, 7, 8, 10, 14, 41, 43
3	Windows	Replacement	EEU	LIHEAP	Requires REM/Design Energy Audit; includes sliding glass doors	1 occurrence per dwelling; No maximum quantity (66%/50% rule applies for MUD)	Per Energy Audit		41, 42
SECTION: Other Program Costs									
1	Wages - Field Staff		OTH	LIHEAP, ECIP EHCS, SWEATS		No maximum quantity			45
2	Wages - Program Management & Support		OTH	LIHEAP, ECIP EHCS, SWEATS		No maximum quantity			45
3	Disposal Fees		OTH	LIHEAP, ECIP EHCS		No maximum quantity	If incurred		40
4	HPO Costs		OTH	LIHEAP, ECIP EHCS		No maximum quantity	If incurred		40
5	Lodging and per diem		OTH	LIHEAP, ECIP EHCS	\$750 per trip	1 trip per weatherized dwelling	1 trip per reweatherized dwelling		34, 40
6	Ancillary Supplies		OTH	LIHEAP, ECIP EHCS	Based upon inventory records	No maximum quantity			
7	Vehicle & Equipment Repair, Maintenance, Fuel		OTH	LIHEAP, ECIP EHCS, SWEATS		No maximum quantity			
8	Waste Breakage		OTH	LIHEAP, ECIP EHCS, SWEATS	Based upon inventory records and justification	No maximum quantity			

EXHIBIT B, ATTACHMENT IV - REIMBURSEMENT RATES
FOR WEATHERIZATION AND EHCS ACTIVITIES

2014 LIHEAP

Line No.	Measure	Type	Classification *	Allowable Measures by Funding Source	Maximum Expenditure Limits Per Job (NO FIXED FEES **)	Quantity Limits Per Job	Reweatherization - LIHEAP and ECIP Measure Life (Replacement Cycle in Full Years)	Measure Life	Foot-notes
SECTION: SWEATS Program Costs									
1	Portable Equipment Purchased and Held on Reserve	Air Conditioner Evaporative Cooler Heater Fan Generator Other	SWE	SWEATS		No maximum quantity			
2	Repair and Maintenance of Reserved Appliances	Air Conditioner Evaporative Cooler Heater Fan Generator Other	SWE	SWEATS		No maximum quantity			
3	Additional Reimbursement--Fees, Fares, or Costs for Rental Vehicles		SWE	SWEATS		No maximum quantity			
4	Temporary Shelter/Housing		SWE	SWEATS		No maximum quantity			
5	Utility Assistance Payment		SWE	SWEATS		No maximum quantity			
6	Other Personal Tangible Individual Benefits		SWE	SWEATS		No maximum quantity			
SECTION: SWEATS Loaned Appliances Program									
1	Portable Equipment Delivered on Loan to a Dwelling	Air Conditioner Evaporative Cooler Heater Fan Generator Other	SWE	SWEATS		No maximum quantity			
2	Other Emergency Services		SWE	SWEATS		No maximum quantity			
3	Fuel for Generators		SWE	SWEATS		No maximum quantity			

* Classification Key	
ADS	Assessment/Diagnostics
EBL	Electric Baseload Measure
EEU	Energy Efficiency Upgrade
GHW	General Heat Waste
HCM	Heating/Cooling Measure
HSM	Health and Safety Measure
INF	Infiltration Reduction Measure
INS	Insulation Measure
OTH	Other Program Cost
SWE	SWEATS

** Maximum reimbursements do not represent fixed fees. Waivers must be sought if costs and/or quantities exceed maximums or installation is outside the scope of the program.

**EXHIBIT D - ATTACHMENT II
2014 LIHEAP EXPENDITURE AND PERFORMANCE BENCHMARK**

Local Service Provider Name: El Dorado County Health and Human Services		14-5007 (B)
Prepared By: NAME AND TITLE (please print) Star Walker, Program Coordinator	Phone Number: 530-621-6255	E-mail Address: star.walker@edcgov.us

SECTION 1 - WEATHERIZATION

SECTION 1A - Total Weatherization Expenditure

	Total Weatherization Allocation	Enter a Percentage % Quarter 1 (1/1/14 - 3/31/14)	Enter a Percentage % Quarter 2 (4/1/14 - 6/30/14)	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Unit Production
	\$ 697,498.00	5%	25%	35%	35%	145.00
TOTAL	\$697,498.00	5%	30%	65%	100%	145.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 1B - Weatherization Direct Program Activities Expenditure by County

Enter the name of each county within your service territory on a separate line	Enter the dollar amount associated with the county	Enter a Percentage % Quarter 1 (1/1/14 - 3/31/14)	Enter a Percentage % Quarter 2 (4/1/14 - 6/30/14)	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Households to be Served per County
Alpine County	\$6,843.00	0%	50%	50%	0%	2.00
El Dorado County	\$486,000.00	5%	25%	35%	35%	143.00
TOTAL	\$492,843.00	5%	30%	65%	100%	145.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 2 - EHA-16

SECTION 2A - Total EHA-16 Expenditure

	Total EHA-16 Allocation	Enter a Percentage % Quarter 1 (1/1/14 - 3/31/14)	Enter a Percentage % Quarter 2 (4/1/14 - 6/30/14)	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Unit Production (EHCS and WPO)
	\$ 1,086,243.00	10%	30%	25%	35%	24.00
TOTAL	\$1,086,243.00	10%	40%	65%	100%	24.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 2B - Total EHCS Expenditures by County

Enter the name of each county within your service territory on a separate line	Enter the dollar amount associated with the county	Enter a Percentage % Quarter 1 (1/1/14 - 3/31/14)	Enter a Percentage % Quarter 2 (4/1/14 - 6/30/14)	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Households to be Served per County
Alpine County	\$978.00	0%	0%	100%	0%	1.00
El Dorado County	\$69,305.00	10%	30%	25%	35%	23.00
TOTAL	\$70,283.00	10%	39%	65%	100%	24.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 2C - Total ECIP WPO Expenditures by County

Enter the name of each county within your service territory on a separate line	Enter the dollar amount associated with the county	Enter a Percentage % Quarter 1 (1/1/14 - 3/31/14)	Enter a Percentage % Quarter 2 (4/1/14 - 6/30/14)	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Households to be Served per County
Alpine County	\$0.00	0%	0%	0%	0%	0.00
El Dorado County	\$0.00	0%	0%	0%	0%	0.00
TOTAL	\$0.00	0%	0%	0%	0%	0.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 2D - Total HEAP WPO Expenditures by County

Enter the name of each county within your service territory on a separate line	Enter the dollar amount associated with the county	Enter a Percentage % Quarter 1 (1/1/14 - 3/31/14)	Enter a Percentage % Quarter 2 (4/1/14 - 6/30/14)	Enter a Percentage % Quarter 3 (7/1/14-9/30/14)	Enter a Percentage % Quarter 4 (10/1/14 - 1/31/15)	Total Households to be Served per County
Alpine County	\$7,927.00	0%	30%	30%	40%	19.00
El Dorado County	\$562,576.00	10%	20%	35%	35%	1406.00
TOTAL	\$570,503.00	10%	30%	65%	100%	1425.00

* Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.

SECTION 3 - UTILITY ASSISTANCE (HEAP & FAST TRACK)

SECTION 3A - Total HEAP Expenditures by County

Enter the name of each county within your service territory on a separate line	Enter the dollar amount associated with the county	Enter a Percentage % Quarter 1 <small>(1/1/14 - 3/31/14)</small>	Enter a Percentage % Quarter 2 <small>(4/1/14 - 6/30/14)</small>	Enter a Percentage % Quarter 3 <small>(7/1/14-9/30/14)</small>	Enter a Percentage % Quarter 4 <small>(10/1/14 - 1/31/15)</small>	Total Households to be Served per County
Alpine County	\$7,927.00	0%	30%	30%	40%	30.00
El Dorado County	\$562,576.00	10%	20%	35%	35%	1616.00
TOTAL	\$570,503.00	10%	30%	65%	100%	1646.00

** Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.*

SECTION 3B - Total Fast Track Expenditures by County

Enter the name of each county within your service territory on a separate line	Enter the dollar amount associated with the county	Enter a Percentage % Quarter 1 <small>(1/1/14 - 3/31/14)</small>	Enter a Percentage % Quarter 2 <small>(4/1/14 - 6/30/14)</small>	Enter a Percentage % Quarter 3 <small>(7/1/14-9/30/14)</small>	Enter a Percentage % Quarter 4 <small>(10/1/14 - 1/31/15)</small>	Total Households to be Served per County
Alpine County	\$688.00	0%	0%	100%	0%	1.00
El Dorado County	\$48,921.00	10%	20%	35%	35%	61.00
TOTAL	\$49,609.00	10%	30%	65%	100%	62.00

** Performance Benchmarks - Per Exhibit B, Section 13: 60% of funds should be expended by September 30, 2014.*

INSTRUCTIONS
EXHIBIT D – ATTACHMENT II, 2014 LIHEAP Expenditure and Performance Benchmark
CSD 622 (Rev. 3/20/14)

The expenditure and performance benchmark goals must be submitted with the signed LIHEAP contract/amendment, as requested by CSD.

Complete the following fields as applicable: Local Service Provider (Agency) Name, contract number, preparer's name and title, telephone number, e-mail address, and fax number

SECTION 1: WEATHERIZATION

Section 1A: Total Weatherization Expenditures

- Enter the allocation amount associated with the Total Weatherization (*Exhibit B-Attachment I: Administrative & Weatherization Program budgets*) allocation. Refer to the 2014 LIHEAP Exhibit B Attachment I Section 30 Column B for the total amount allocated.
- Enter the percentage of expenditure for each quarter. Use whole numbers when entering percentages. Note: you must have at least a cumulative total of 60% expenditure by September 30, 2014.
- Enter the number of dwellings that are estimated to be weatherized. Refer to past year data to assist in estimating dwellings to be weatherized.

Section 1B: Weatherization Direct Program Activities Expenditures by County

- For each county, enter the allocation amount associated with the county. Refer to the 2014 LIHEAP Allocation spreadsheet for county breakdown and the total must equal Section 20 line 4 Column B for the amount allocated.
- For each county, enter the percentage of expenditure for each quarter. Use whole numbers when entering percentages. Note: you must have at least a cumulative total of 60% expenditures by September 30, 2014.
- For each county, enter the number of dwellings that are estimated to be weatherized. Refer to past year data to assist in estimating dwellings to be weatherized.

SECTION 2: EHA-16

Section 2A: Total EHA – 16 Expenditures

- Enter the allocation amount associated with the Total EHA-16 (*Exhibit B-Attachment II: Assurance-16, Administrative, Intake, Outreach, Training and Technical Assistance, and the ECIP/HEAP Program budgets*) allocation. Refer to the 2014 LIHEAP Exhibit B Attachment II Section 70 for the total amount allocated.
- Enter the percentage of expenditure for each quarter. Use whole numbers when entering percentages. Note: you must have at least a cumulative total of 60% expenditure by September 30, 2014.
- Enter the number of households that are estimated to receive ECIP-EHCS, ECIP-WPO and HEAP-WPO services. Refer to past year data to assist in estimating households.

Section 2B: ECIP-EHCS Expenditures by County

- Enter the allocation amount associated with the Total EHCS (*Exhibit B-Attachment II: Line 1-5 ECIP EHCS Subtotal from the ECIP/HEAP Program Budget*) allocation. Refer to the 2014 LIHEAP Allocation spreadsheet for the county breakdown.
- Enter the percentage of expenditure for each quarter. Use whole numbers when entering percentages. Note: you must have at least a cumulative total of 60% expenditure by September 30, 2014.
- Enter the number of households that are estimated to receive ECIP-EHCS services. Refer to past year data to assist in estimating households.

Section 2C: ECIP-WPO Expenditures by County

- Enter the allocation amount associated with the Total ECIP-WPO (*Exhibit B-Attachment II: Line 6 from the ECIP/HEAP Program Budget*) allocation. Refer to the 2014 LIHEAP Allocation spreadsheet for the county breakdown.
- Enter the percentage of expenditure for each quarter. Use whole numbers when entering percentages. Note: you must have at least a cumulative total of 60% expenditure by September 30, 2014.
- Enter the number of households that are estimated to receive ECIP-WPO services. Refer to past year data to assist in estimating households.

Section 2D: HEAP-WPO Expenditures by County

- Enter the allocation amount associated with the Total HEAP-WPO (*Exhibit B-Attachment II: Line 8 from the ECIP/HEAP Program Budget*) allocation. Refer to the 2014 LIHEAP Allocation spreadsheet for the county breakdown.
- Enter the percentage of expenditure for each quarter. Use whole numbers when entering percentages. Note: you must have at least a cumulative total of 60% expenditure by September 30, 2014.
- Enter the number of households that are estimated to receive HEAP-WPO services. Refer to past year data to assist in estimating households.

SECTION 3: UTILITY ASSISTANCE (Non-Consideration: HEAP & Fast Track)

Section 3a: Total HEAP Expenditures by County (Non-Consideration)

- For each county, enter the allocation amount (*Exhibit B-Attachment III: Non-Consideration HEAP budget*) associated with each county.
- For each county, enter the percentage of expenditure for each quarter. Use whole numbers when entering percentages. Note: you must have at least a cumulative total of 60% expenditure by September 30, 2014.
- For each county, enter the number of households that are estimated to receive HEAP Gas and Electric.

Section 3b: Total Fast Track Expenditures by County (Non-Consideration)

- For each county, enter the allocation amount (*Exhibit B-Attachment III: Non-Consideration Fast Track budget*) associated with each county associated with the county.
- For each county, enter the percentage of expenditure for each quarter. Use whole numbers when entering percentages. Note: you must have at least a cumulative total of 60% expenditure by September 30, 2014.
- For each county, enter the number of households that are estimated to receive ECIP Fast Track.