

Summary of External Agency Monies in Fee Program

Fee Program Component	2006 Base Year Cost (millions)	2008 Current Year Costs (millions)
total external monies available to invest in Fee Program over 20 years	\$180.6	\$180.6 (1)
Costs attributed to external trips	(\$15.6)	(\$17.5)
Costs attributed to affordable housing grants	(\$20.0)	(\$20.0)
Costs attributed to non-residential "buy-down"	(\$92.4)	(\$118.8)
Surplus amount remaining for investment into Fee Program	\$52.6	\$24.3

1) Current fee program projects with external monies in 5-year CIP total over \$100 million. Continued receipt of external funds at this rate indicate approximately \$400 million will be received.