RECEIVED **BOARD OF SUPERVISORS** EL DORADO COUNTY 5:05 pm, Mar 14, 2011



LATE DISTRIBUTION

Date 5:05 pm, Mar 14, 2011

RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, and Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

WHEREAS, Resolution #089-2010 established the authorize Personnel Allocation based on the Fiscal Year 2010-2011 adopted Budget and has been subsequently amended by action of the Board; and

WHEREAS, due to current fiscal conditions, the Board of Supervisors deems it necessary to amend the Personnel Allocation to reduce the number of positions to achieve greater savings; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and the employees of the proposed deletions, and compute the respective retention points for each employee; and

WHEREAS, The Board directs Human Resources to meet and confer in regard to the impact of the initial layoffs that will become effective upon appropriate notice, as required by the respective Memoranda of Understanding between the County of El Dorado and the affected labor Organizations; and

WHEREAS, the initial reduction in filled positions in the Department of Transportation will be effective no later than Friday, May 6, 2011; and

NOW, THEREFORE, BE IT RESOLVED AND ORDERED, that the Board of Supervisors of the County of El Dorado does hereby amend, modify and/or alter its Authorized Personnel Allocation Resolution #089-2010 as set forth below:

			Departmental Total Positions			
Department	Class No.	Class Title	Allocated	Filled	Proposed	New Allocation
Transportation	1301	Adminstrative Service Officer	6	6	-2	4
	1305	Administrative Technician	8	5	-2	6
	1313	Contract Services Officer	1	0	-1	0
	7901/02	Department Analyst I/II ¹	5	6	+2	7
	4709/10	Development Technician I/II	1	1	-1	0
	2203	Fiscal Technician	4	2	-2	2
	2204	Sr. Fiscal Assistant ²	2	3	+1	3
	2101/2	Office Assistant I/II	1	0	-1	0
	7903	Sr. Department Analyst	3	2	-1	2
			Departmental Total Positions			

Department	Class No.	Class Title	Allocated	Filled	Proposed	New Allocation
Transportation	2104	Sr. Office Assistant	3	2	-3	0
	4115	Assistant in Land Surveying	2	1	-1	1
	4105	Associate Civil Engineer	8	6	-2	6
	4119	Associate Right of Way Agent	3	3	-2	1
	6625	Custodian	11	10	-1	10
	6135	Equipment Superintendent ³	0	1	+1	1
	6307	Fleet Services Manager	1	0	-1	0
	0188	Facilities Manager	0	0	+1	1
	4102	Principal Engineering Technician	6	4	-2	4
	4204	Principal Planner	2	1	-1	1
	4121	Right of Way Program Manager	1	0	-1	0
	4719	Sr. CADD Technician	5	5	-1	4
	4107	Sr. Civil Engineer	14	10	-2	12
	4718	Sr. Engineering Technician	15	14	-1	14
	4203	Sr. Planner	4	3	-2	2
	4112	Sr. Traffic Civil Engineer	1	0	-1	0
	4106	Supervising Civil Engineers	8	8	-8	0

¹ One Department Analyst I/II is currently underfilling a Sr. Department Analyst allocation which will be eliminated.
² One Sr. Fiscal Assistant is currently underfilling a Fiscal Technician allocation which will be eliminated.

PASSED AND ADOPTED	by the Board of Supervisors of the County of El Dorado at a regular meeting of said
Board, held the day	of, 2011, by the following vote of said Board:
	Ayes:
Attest:	Noes:
Suzanne Allen de Sanchez	Absent:
Clerk of the Board of Super	visors
By:	
Deputy (Clerk Chairperson, Board of Supervisors
I CERTIFY THAT:	
THE FOREGOING INSTRUM	IENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.
Attest: Suzanne Allen de California.	e Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of
Ву:	Date:
Deputy (

³ The Equipment Superintendent is currently underfilling the Fleet Services Manager allocation which will be eliminated.