

PROPERTY TAX DISTRIBUTION

Future Increment

EXHIBIT B

LAFCO Project #: 2012-03
Project Name: Deubel Annexation to Cameron Estates Community Services District
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 054-146
Net Assessed Value Per Assessor: \$152,000
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$152,000
Estimated 1% Property Tax Revenue: \$1,520

	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	New Future Tax Increment	Estimated Portion of New Tax Revenue
<u>Agency</u>	<u>Number</u>	<u>Number</u>	<u>(note 1)</u>	<u>(note 1)</u>			
County General Fund	00001	n/a	\$518	34.0877%	-7.5488%	26.5389%	\$403
County Capital Outlay Fund	00007	n/a	\$11	0.7070%	-0.1184%	0.5886%	\$9
Road District Tax	00011	n/a	\$52	3.4207%	-0.5727%	2.8480%	\$43
County Water Agency	30045	207	\$17	1.1161%	-0.1869%	0.9292%	\$14
El Dorado County Fire	30095	055	\$240	15.8038%	-0.8038%	15.0000%	\$228
El Dorado County Fire - Shingle Springs Zone	30098	255	\$0		0.0000%	0.0000%	\$0
Cameron Estates CSD	30235	085	\$0		9.6149%	9.6149%	\$146
CSA#7	30281	122	\$35	2.2963%	-0.3844%	1.9119%	\$29
CSA#9	30291	123	\$0		0.0000%	0.0000%	\$0
CSA#9, zone 17 ponderosa recreation	30309	136	\$0		0.0000%	0.0000%	\$0
CSA#10	30283	191	\$0		0.0000%	0.0000%	\$0
CSA#10, zone D	30288	224	\$0		0.0000%	0.0000%	\$0
Total Local Agencies:			<u>\$873</u>	<u>57.4316%</u>		<u>57.4316%</u>	
Buckeye Elementary	20010	005	\$290	19.0603%			
El Dorado High	20290	032	\$241	15.8511%			
County School Services	20370	n/a	\$30	1.9929%			
Los Rios Jt Community College	20320	046	<u>\$86</u>	<u>5.6641%</u>			
Total School Agencies:			<u>\$647</u>	<u>42.5684%</u>			
Grand Total:			<u>\$1,520</u>	<u>100.0000%</u>			

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.