



EL DORADO COUNTY
CHIEF ADMINISTRATIVE OFFICE

Exhibit 2: Summary of Approved Fixed Asset Additions to the Fiscal Year 2019-20 Recommended Budget

On June 17, 2019, the Board of Supervisors approved the Fiscal Year 2019-20 Recommended Budget; which included the list of budgeted fixed assets. Following the adoption of the Fiscal Year 2019-20 Recommended Budget, the Board of Supervisors has approved 16 additions to the fixed asset list. A summary of all approved additions as of September 17, 2019 are included in Exhibit 3.

FY 2019-20 Fixed Assets - Approved Additions through 9/17/19

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost	BOS Approved
			Fund Type 10: General Fund			
Elections						
	6042	2	Opex M72 Extractor, printer & envelope catcher	76,858	153,716	9/17/19 #19-1292
			Fund Type 11: Special Revenue Funds			
Transportation						
	6040	1	Hookloader attachable hot patch	99,000	99,000	7/16/19 #19-0662
	6040	1	Paving Machine (adjusted amount)	301,000	301,000	7/16/19 #19-0662
	6040	2	Felling Tiltbed Trailer	19,000	38,000	8/6/19 #19-1019
	6040	1	Lowbed Trailer - Felling Beavertail Trailer (adjusted amount)	88,000	88,000	8/6/19 #19-1019
	6040	1	High flow Skidsteer (adjusted amount)	161,664	161,664	8/6/19 #19-1019
	6040	1	Road Widener Unit (adjusted amount)	58,000	58,000	8/6/19 #19-1019
	6040	1	PB Patcher Attachment-rear pivoting conveyor	10,000	10,000	8/6/19 #19-1019
			Fund Type 13: Special Revenue Funds Districts			
Environmental Management						
	6040	3	Electric Tankless Water Heaters	12,425	37,275	7/23/19 #19-1045
	6045	1	2020 Chevrolet Tahoe 4X4	39,789	39,789	7/23/19 #19-1045
Transportation						
	6040	1	Henke Hi-Gate	10,000	10,000	8/27/19 #19-1038
	6040	1	Henke Trip Edge Dozer Blade	20,000	20,000	8/27/19 #19-1038
			Fund Type 32: Internal Service Fund			
Transportation						
			Fleet Replacement Vehicles:			
	6045	1	2019 Dodge Charger SXT AWD	28,062	28,062	7/23/19 #19-0992
	6045	4	Chevrolet Tahoe PPV Police Patrol SUV	43,883	175,532	8/6/19 #19-1058
	6045	1	Chevrolet Tahoe PPV Probation Specifications	43,883	43,883	8/6/19 #19-1058