

LATE DISTRIBUTION 4

DATE 8-2-10

El Dorado County  Emergency Services
Authority

480 Locust Road
Diamond Springs, CA 95619
(530) 642-0622
Fax: (530) 642-0628

July 22, 2010

Norma Santiago, Chairperson
El Dorado County Board of Supervisors
330 Fair Lane
Placerville, CA 95667

Subject: Campobello Annexation to the El Dorado Irrigation District
LAFCO Project No. 2010-01

2010 JUL 30 AM 11:45
BOARD OF SUPERVISORS
EL DORADO COUNTY

Dear Ms. Santiago:

I am writing to express our opposition to the above listed annexation. As you know, CSA#7 was approved by the voters for the specific purpose of funding advanced life support (ALS) ambulance services on the west slope of the county. If this annexation is allowed to occur as proposed, CSA#7 tax shares intended for public safety will be redirected to the El Dorado Irrigation District. This shift in tax shares is not necessary since EID is an enterprise agency with the ability to fund new development projects through the application of fees and rates. Public safety agencies have been greatly impacted by the economic crisis and it is essential that we protect the limited funding sources we have.

We appreciate your time and consideration in this very important matter.

Respectfully,



Marty Hackett
Executive Director

cc: Brian Veerkamp, Chairperson Board of Directors

Property Tax Distribution Future Increment Exhibit B

LAFCO Project #: 2010-01
Project Name: Campobello Annexation to the El Dorado Irrigation District
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 054-169
Net Assessed Value Per Assessor: \$344,618
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$344,618
Estimated 1% Property Tax Revenue: \$3,446

Agency	County Agency	SBE District Code	Estimated Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Possible Exchange of Tax Increment	Possible New Future Tax Increment
County General Fund	00001	n/a	\$1,175	34.0877%	-1.5828%	32.5049%
County Capital Outlay Fund	00007	n/a	\$24	0.7070%	-0.0328%	0.6742%
Road District Tax	00011	n/a	\$118	3.4207%	-0.1588%	3.2619%
County Water Agency	30045	207	\$38	1.1161%	-0.0518%	1.0643%
El Dorado County Fire	30095	055	\$545	15.8038%	-0.7338%	15.0700%
El Dorado County Fire - Shingle Springs Zone	30098	255	\$0		0.0000%	0.0000%
El Dorado Irrigation District	80011	071	\$0		2.6667%	2.6667%
CSA#7	30281	122	\$79	2.2963%	-0.1088%	2.1897%
CSA#9	30291	123	\$0		0.0000%	0.0000%
CSA#9, zone 17 ponderosa recreation	30309	136	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			\$1,979	57.4316%		57.4316%
Buckeye Elementary	20010	005	\$657	19.0603%		
El Dorado High	20290	032	\$546	15.8511%		
County School Services	20370	n/a	\$69	1.9929%		
Los Rios Jt Community College	20320	046	\$195	5.6641%		
Total School Agencies:			\$1,467	42.5684%		
Grand Total:			\$3,446	100.0000%		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Filp.

Print Date: 7/12/2010
 Completed By: Mike Applegarth