



RESOLUTION NO. 137-2021

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

*Pacileo Annexation to the El Dorado Irrigation District Service Area; LAFCO Project No. 2021-03.*

WHEREAS, request has been made to the Board of Supervisors of the County of El Dorado for negotiations with respect to property tax revenue in accordance with Section 99 and 99.01 of the Revenue and Taxation Code; and

WHEREAS, this request related to the annexation of one parcel, Assessor's Parcel Number 092-060-55-100 (0.83 acres), located at 5290 China Hill Road, El Dorado, namely LAFCO Project Number 2021-03, to be annexed to the El Dorado Irrigation District; and

WHEREAS, negotiations for a redistribution of property tax increments have been concluded, and the El Dorado Irrigation District has adopted its resolution accepting the annexation and property tax increment distribution plan.

NOW, THEREFORE, BE IT RESOLVED by the El Dorado County Board of Supervisors that the property tax increment with respect to parcel 092-060-55-100 to be annexed to the El Dorado Irrigation District will be distributed as shown on Exhibit A.

BE IT FURTHER RESOLVED that El Dorado County authorizes an exemption from the requirement for LAFCO to hold an additional information hearing 60 days before the regular hearing to consider the proposed annexation. For purposes of Government Code Section 56857(e), the County supports the annexation of Parcel Number 092-060-55-100 to the El Dorado Irrigation District, LAFCO Project No. 2021-03.

BE IT FURTHER RESOLVED that the Clerk to the Board of Supervisors is hereby directed to transmit notice of this resolution to the affected agencies and the El Dorado County Local Agency Formation Commission.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 9th day of November, 2021 by the following vote of said Board:

Attest:  
Kimberly Dawson  
Clerk of the Board of Supervisors

Ayes: Hidahl, Parlin, Novasel, Turnboo, Thomas  
Noes: None  
Absent: None

By: Kyra Schaffner  
Deputy Clerk

John Hidahl  
Chair, Board of Supervisors  
John Hidahl

# ESTIMATE OF PROPERTY TAX REVENUE & DISTRIBUTION

## FOR THE FISCAL YEAR 2021/22

### EXHIBIT 2021-03-A

<b>LAFCO Project #:</b>	2021-03
<b>Project Name:</b>	Pacileo Annexation into the El Dorado Irrigation District
<b>Annexation Per R&amp;T Code Section</b>	99.01
<b>Existing Tax Rate Area # (TRA):</b>	078-001
<b>Net Assessed Value Per Assessor:</b>	\$88,748
<b>H/O Exemption Assessed Value:</b>	\$7,000
<b>Total Assessed Value Subject to AB-8:</b>	\$95,748
<b>Estimated 1% Property Tax Revenue:</b>	\$957

Agency	County Agency Number	SBE District Code Number	Estimated Portion of Current Tax Revenue (note 1)	Current Share of Tax Levy in Existing TRA (note 1)	Possible Exchange of Tax Increment Shares	Possible New Future Tax Increment Shares
County General Fund	11101	N/A	\$ 287	29.9612%	-1.3385%	28.6227%
County Capital Outlay Fund	11111	N/A	\$ 6	0.6214%	-0.0278%	0.5936%
Road District Tax	11112	N/A	\$ 29	3.0066%	-0.1343%	2.8723%
County Water Agency	14801	0207	\$ 9	0.9811%	-0.0438%	0.9373%
Diamond Springs/El Dorado Fire	14401	0054	\$ 221	23.1016%	-1.0321%	22.0695%
El Dorado Irrigation District	14802	0071	\$ -	0.0000%	2.6667%	2.6667%
CSA #7	13104	0122	\$ 19	2.0183%	-0.0902%	1.9281%
<b><u>Total Local Agencies:</u></b>			<b><u>\$ 571</u></b>	<b><u>59.6902%</u></b>	<b><u>0.0000%</u></b>	<b><u>59.6902%</u></b>
Mother Lode Elementary	15107		\$ 183	19.0723%		19.0723%
El Dorado High	15201		\$ 133	13.932%		13.932%
Los Rios Jr College	15402		\$ 48	4.9785%		4.9785%
County School Service	15501		\$ 22	2.3267%		2.3267%
<b><u>Total School Agencies:</u></b>			<b><u>\$ 386</u></b>	<b><u>40.3098%</u></b>	<b><u>0.0000%</u></b>	<b><u>40.3098%</u></b>
<b><u>Grand Total:</u></b>			<b><u>\$ 957</u></b>	<b><u>100.0000%</u></b>	<b><u>0.0000%</u></b>	<b><u>100.0000%</u></b>

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.