

EXHIBIT 2 - FY2020/21 ADOPTED BUDGET FUND BALANCE ADJUSTMENTS

<u>SUB FUND</u>	<u>ORG</u>	<u>Budgeted Use of Fund Balance</u>	<u>Ending Fund Balance</u>	<u>Variance</u>	<u>Organization Code</u>	<u>Object</u>	<u>Amount</u>	<u>INC or DEC</u>
13610001 - OPERATIONS/CHIMNEY SMOKE REDUCTION	7110100	\$ (1,197,567.00)	\$ (1,487,712.00)	\$ (290,145.00)	7110100 - AQMD: DISTRICT OPERATIONS	0001 - FUND BALANCE	\$ 290,145.00	INC
					7110100 - AQMD: DISTRICT OPERATIONS	7700 - APPROPRIATION FOR CONTINGENCIES	\$ 290,145.00	INC
13610002 - AB2766 DMV PROJECTS	7120200	\$ (810,854.00)	\$ (1,118,863.00)	\$ (308,009.00)	7120200 - AQMD: AB2766 - DMV PROJECTS	0001 - FUND BALANCE	\$ 308,009.00	INC
					7120200 - AQMD: AB2766 - DMV PROJECTS	7700 - APPROPRIATION FOR CONTINGENCIES	\$ 308,009.00	INC
16310003 - AB923 SCHOOL BUS	7130300	\$ (755,277.00)	\$ (1,209,904.00)	\$ (454,627.00)	7130300 - AQMD: AB923 - SCHOOL BUS	0001 - FUND BALANCE	\$ 454,627.00	INC
					7130300 - AQMD: AB923 - SCHOOL BUS	5240 - NON-COUNTY GOVERNMENTAL	\$ 450,000.00	INC
					7130300 - AQMD: AB923 - SCHOOL BUS	7700 - APPROPRIATION FOR CONTINGENCIES	\$ 4,627.00	INC
16310005 - CARL MOYER	7140400	\$ (116,203.00)	\$ (446,813.00)	\$ (330,610.00)	7140400 - AQMD: CARL MOYER PROGRAM	0001 - FUND BALANCE	\$ 330,610.00	INC
					7140400 - AQMD: CARL MOYER PROGRAM	0880 - ST: OTHER	\$ 245,768.00	DEC
					7140400 - AQMD: CARL MOYER PROGRAM	7700 - APPROPRIATION FOR CONTINGENCIES	\$ 84,842.00	INC