



**RESOLUTION NO.
OF THE IHSS PUBLIC AUTHORITY
OF THE COUNTY OF EL DORADO**

Resolution Adopting the IHSS Public Authority Budget of the County of El Dorado For
Fiscal Year 2017-2018

WHEREAS, Chapter 1, Division 3, Title 3 of the California Government Code beginning with Section 29000 provides the procedure for counties to follow in adopting their annual budgets; and

WHEREAS, after providing due and legal notice, the Board of Supervisors of El Dorado County, State of California, has held the required public hearings, during which time additions and deletions to the Fiscal Year 2017-2018 Recommended Budget were made and are incorporated herein; and

WHEREAS, said hearings were concluded on September 19, 2017 in the Board of Supervisors Chambers in Placerville, California;

NOW, THEREFORE, BE IT RESOLVED, that in accordance with Section 29089 et seq. of the Government Code, the Board of Supervisors for the County of El Dorado does hereby adopt the Budgets for Fiscal Year 2016-2017, including the IHSS Public Authority budget, by reference of the Recommended Budget and as amended by the Board of Supervisors during the budget hearings and summarized in Exhibit 1 to this Resolution, and hereby authorize the Chief Administrative Officer and Auditor-Controller to make adjustments to various fund budgets in order to balance the final fund balance amounts as derived through the closing of books and audit adjustments.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of September, 2017, by the following vote of said Board:

Attest:
James S. Mitrisin
Clerk of the Board of Supervisors

Ayes:
Noes:
Absent:

By: _____
Deputy Clerk

Chairperson, Board of Supervisors

EXHIBIT 1

In-Home Supportive Services (IHSS) Public Authority
County of El Dorado
Fiscal Year 2017-2018

Revenue:

Total From Use of Money and Property (Char 04)	\$ 500
Total Intergovernmental Revenue: State (Char 05)	\$ 358,422
Total Federal Intergovernmental Revenue (Char 10)	\$ 553,644
Total Charges for Services (Char 13)	\$ 89,062
Total Other Financing Sources (Char 20)	\$ 90,583
Total Fund Balance (Char 22)	\$ 501
Total Revenue	<u>\$ 1,092,712</u>

Appropriations:

Total Salary and Employee Benefits (Char 30)	\$ 310,532
Total Services and Supplies (Char 40)	\$ 43,230
Total Other Charges (Char 50)	\$ 738,950
Total Appropriations	<u>\$ 1,092,712</u>