

# Property Tax Distribution Future Increment Exhibit B

**LAFCO Project #:** 2009-10  
**Project Name:** Alto Reorganization to Annex EID and EDH Fire  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 100-190  
**Net Assessed Value Per Assessor:** \$442,558  
**H/O Exemption Assessed Value:** \$0  
**Total Assessed Value Subject to AB-8:** \$442,558  
**Estimated 1% Property Tax Revenue:** \$4,426

Agency	County Agency Number	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment
	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$1,771	40.0190%	-16.1045%	23.9145%
County Capital Outlay Fund	00007	n/a	\$37	0.8300%	-0.3340%	0.4960%
Road District Tax	00011	n/a	\$178	4.0159%	-1.6161%	2.3998%
County Water Agency	30045	207	\$58	1.3103%	-0.5273%	0.7830%
El Dorado Hills Jt County Water (Fire)	30190	209	\$0	0.0000%	17.0000%	17.0000%
El Dorado Irrigation District	80011	071	\$0	0.0000%	2.6667%	2.6667%
CSA#7	30281	122	\$119	2.6958%	-1.0848%	1.6110%
CSA#9	30291	123	\$0	0.0000%	0.0000%	0.0000%
CSA#9, zone 17 ponderosa recreation	30309	136	\$0	0.0000%	0.0000%	0.0000%
CSA#10	30283	191	\$0	0.0000%	0.0000%	0.0000%
CSA#10, zone E	30289	228	\$0	0.0000%	0.0000%	0.0000%
<b>Total Local Agencies:</b>			<b>\$2,163</b>	<b>48.8710%</b>		<b>48.8710%</b>
Rescue Elementary	20230	026	\$1,041	23.5304%		
El Dorado High	20290	032	\$824	18.6093%		
County School Services	20370	n/a	\$104	2.3396%		
Los Rios Jt Community College	20320	046	\$294	6.6497%		
<b>Total School Agencies:</b>			<b>\$2,263</b>	<b>51.1290%</b>		
<b>Grand Total:</b>			<b>\$4,426</b>	<b>100.0000%</b>		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Filename: Exhibit B  
 Print Date: 12/11/2009  
 Completed By: Mike Applegarth