

Summary: Delinquent Mandatory Refuse Collection Fees and Liens FY 13/14 to FY 16/17 Projected

By Fiscal Year, Number of Accounts, and Total Delinquency Amounts by Notice Cut-off Date

	First Notice		Second Notice		Third Notice		Exhibit A		Liens		Difference		BY %	
													Count	Amt
FY 13/14	5/3/2014		6/4/2014		7/10/2014		7/22/2014		7/29/2014		First notice to Liens			
	113	\$30,158.33	88	\$25,125.02	72	\$21,447.56	68	20,462.79	66	\$19,953.98	47	\$10,204.35	41.59%	33.84%
FY 14/15	5/1/2015		6/4/2015		7/13/2015		7/28/2015		8/10/2015					
	124	\$33,521.40	85	\$24,275.76	70	\$20,544.06	65	\$18,801.29	64	\$18,449.48	60	\$15,071.92	48.39%	44.96%
FY 15/16	5/3/2016		6/1/2016		7/5/2016		7/18/2016		8/3/2016					
	132	\$38,023.55	100	\$29,814.48	68	\$22,497.70	61	\$20,971.28	59	\$19,834.84	73	\$18,188.71	55.30%	47.84%
													Averages	
FY 16/17	5/3/2017		6/1/2017		7/5/2017		7/18/2017		Projected 8/10/17		Projected Diff			
	91	\$27,112.76	71	21,922.96	TBD		TBD		44	\$11,444.60	47	\$15,668.16	48.43%	42.21%

Unpaid delinquent amounts in one fiscal year become lien amounts for the following fiscal year, for example, FY 13/14 delinquent amounts are liened on the FY 14/15 tax bills for the subject properties.

"Notice Cut-off Date" refers to STR's deadline for receipt of payment in order for the account to be removed from the list for the next notice.