

Fish and Wildlife Commission for 10/30/24 Meeting

FY 2024/2025- Adopted Budget for FY 24/25

Budget 24/25	Revenues	Amount	Balance
15,000	General Fund Allocation 15,000 requested General Fund Contribution		
5,000.	Proposed Funds from Courts		
\$			
	Court Fine 8/13/24 July	-61.25	
	Victim Case 23CR2042 Jimenez	-480.00	
	Rev Interest 8/12/24 (Negative)	37.70	
	Rev Interest 9/10/24 (Negative)	42.48	
	Rev Interest 10/8/24 (Negative)	39.31	
	Victim Case 23CR1913A Bean	-890.00	
	Aug distribution not recorded	?	
	Court Fine 10/9/24 Sept	-50.99	1,362.75
	<b>Pending Expenditures</b>		
	Dennis Byrne \$87.10		
	Pat Weddle \$83.08		
	Larry Robinson ??? Need Payee form & Claim		
	Leona Allen (July) \$73.70 Need Claim		
	Jim Davies \$75.04 Need Claim		
	Steven Schwarzbach ??? Need Payee Data Form and Claim		

	FINES, FORFEITURES, INTEREST, AND PENALTIES CALENDAR YEAR					
	2020	2021	2022	2023	2024	2025
JAN	655.50	15.41	232.32	265.39	6.03	
FEB	11.75	80.84	274.74	604.39	176.70	
MAR	56.44	16.23	243.26	645.53	31.29	
APR	510.44	153.84	223.63	238.05	2039.97	
MAY	62.36	4945.08	1033.56	2549.77	108.67	
JUN	422.37	255.58	526.52	59.85	40.88	

JUL	10.75	808.89	292.14	11.67	166.40	
AUG	137.20	456.81	576.78	6.95	461.55	
SEP	1100.48	303.57	210.00	11.40	940.99	
OCT	21.05	295.30	223.41	83.53		
NOV	298.39	219.83	255.54	2.12		
DEC	225.10	230.83	469.33	5.81		
	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>
<b>TOTAL</b>	<b>311.83</b>	<b>7782.21</b>	<b>4561.23</b>	<b>4484.46</b>	<b>3972.00</b>	<b>0.00</b>