

STANDARD AGREEMENT AMENDMENT

STD-213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER A9-1314-29	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
EL DORADO COUNTY, Health and Human Services Agency
- The term of this Agreement is **October 1, 2013** through **June 30, 2014**
- The maximum amount of this Agreement after this amendment is: **\$ 708,982.00**
Seven hundred eight thousand nine hundred eighty-two and 00/100 dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

This contract is being amended to reallocate unexpended funds.

This contract amendment increases funds provided to the contractor by \$ 29,224.00 for a total amount of 708,982.00.

This increase will be used to enhance or maintain services.

Exhibit B, pages 11 and 12, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 11 and 12, Budget Display.

The Budget, amendment 1, is hereby incorporated by reference and replaces the original Budget.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
<small>CONTRACTOR'S NAME (If other than an individual, state whether a corporation, partnership, etc.)</small> EL DORADO COUNTY, Health and Human Services Agency		
<small>BY (Authorized Signature)</small> 	<small>DATE SIGNED (Do not type)</small>	
<small>PRINTED NAME AND TITLE OF PERSON SIGNING</small>		
<small>ADDRESS</small> 3057 Briw Road, Suite B Placerville CA 95667		
STATE OF CALIFORNIA		
<small>AGENCY NAME</small> California Department of Aging		<input checked="" type="checkbox"/> Exempt per: AG OP 80-111
<small>BY (Authorized Signature)</small> 	<small>DATE SIGNED (Do not type)</small>	
<small>PRINTED NAME AND TITLE OF PERSON SIGNING</small> Dyanne Macias, Manager, Contracts and Business Services Section		
<small>ADDRESS</small> 1300 National Drive, Suite 200, Sacramento, CA 95834		

Exhibit B - Budget Detail, Payment Provisions, and Closeout

**AREA PLAN
 Amendment #1
 Fiscal Year 2013/14
 9 Months Contract (effective October 1, 2013-June 30, 2014)
 El Dorado County Health and Human Services Agency**

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title IIIB	135,737	-	135,737	-	4,853	140,590	4,853
Total Supportive Services	135,737	-	135,737	-	4,853	140,590	4,853
Ombudsman							
Federal Title IIIB	13,475	-	13,475	-	153	13,628	153
Federal Title VII Ombudsman	17,485	-	17,485	-	139	17,624	139
Special Deposit (SDF)	2,318	-	2,318	-	-	2,318	-
SNF Quality & Accountability	6,414	-	6,414	-	-	6,414	-
Total Ombudsman	39,692	-	39,692	-	292	39,984	292
Congregate Nutrition							
Federal Title IIIC1	171,791	6,027	177,818	-	7,801	185,619	13,828
General Fund C1	13,502	-	13,502	-	-	13,502	-
C1 Special Nutrition Funds	-	-	-	-	-	-	-
NSIP C1	25,456	779	26,235	-	141	26,376	920
Total Congregate Nutrition	210,749	6,806	217,555	-	7,942	225,497	14,748
Home-Delivered Meals							
Federal Title IIIC2	89,701	1,559	91,260	-	1,156	92,416	2,715
General Fund C2	9,929	-	9,929	-	-	9,929	-
C2 Special Nutrition Funds	-	-	-	-	-	-	-
NSIP C2	37,341	1,142	38,483	-	206	38,689	1,348
Total Home Delivered Meals	136,971	2,701	139,672	-	1,362	141,034	4,063
Disease Prevention							
Federal Title IIID	9,451	-	9,451	-	381	9,832	381
Total Disease Prevention	9,451	-	9,451	-	381	9,832	381
Family Caregiver							
Federal Title IIIE	63,226	-	63,226	-	4,733	67,959	4,733
Total Family Caregiver	63,226	-	63,226	-	4,733	67,959	4,733
Elder Abuse							
Federal Title VII Elder Abuse Prevention	2,374	-	2,374	-	154	2,528	154
Total Elder Abuse	2,374	-	2,374	-	154	2,528	154
Administration							
Federal Title IIIB	25,891	-	25,891	-	-	25,891	-
Federal Title IIIC1	29,362	-	29,362	-	-	29,362	-
Federal Title IIIC2	15,331	-	15,331	-	-	15,331	-
Federal Title IIIE	10,777	-	10,777	-	-	10,777	-
General Fund C1	156	-	156	-	-	156	-
General Fund C2	41	-	41	-	-	41	-
Total Administration	81,558	-	81,558	-	-	81,558	-
Grand Total - All Funds	679,758	9,507	689,265	-	19,717	708,982	29,224

Exhibit B - Budget Detail, Payment Provisions, and Closeout

AREA PLAN
Amendment #1
Fiscal Year 2013/14
9 Months Contract (effective October 1, 2013-June 30, 2014)
EI Dorado County Health and Human Services Agency

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Funding Summary							
Federal Funds	647,398	9,507	656,905	-	19,717	676,622	29,224
General Fund	23,628	-	23,628	-	-	23,628	-
Special Nutrition Funds	-	-	-	-	-	-	-
SNF Quality & Accountability	6,414	-	6,414	-	-	6,414	-
Special Deposit	2,318	-	2,318	-	-	2,318	-
	679,758	9,507	689,265	-	19,717	708,982	29,224

Comments:

The maximum amount of Title III E expenditures allowable for supplemental services is: 19,734

The maximum amount of Title III E expenditures allowable for Grandparents is: 9,867

The minimum General Fund to be expended for State Match in Title III is: 24,369

CFDA NUMBER	Title	Year	Award Number	Award Name
93.041	Title VII: Elder Abuse Prevention	2013	13AACAT7EA	Older Americans Act Title VII-Allotments for Vulnerable
		2014	14AACAT7EA	Elder Rights Protection Activities
93.042	Title VII: Ombudsman	2013	13AACAT7OM	Older Americans Act Title VII-Allotments for Vulnerable
		2014	14AACAT7OM	Elder Rights Protection Activities
93.043	IIID: Preventive Health	2013	13AACAT3PH	Older Americans Act Title III-Grants for State & Community
		2014	14AACAT3PH	Programs on Aging
93.044	IIIB: Supportive Services	2013	13AACAT3SS	Older Americans Act Title III-Grants for State & Community
		2014	14AACAT3SS	Programs on Aging
93.045	IIIC1: Congregate Meals	2013	13AACAT3CM	Older Americans Act Title III-Grants for State & Community
		2014	14AACAT3CM	Programs on Aging
93.045	IIIC2: Home-Delivered Meals	2013	13AACAT3HD	Older Americans Act Title III-Grants for State & Community
		2014	14AACAT3HD	Programs on Aging
93.052	IIIE: NFCSP	2013	13AACAT3FC	Older Americans Act Title III-Grants for State & Community
		2014	14AACAT3FC	Programs on Aging
93.053	Nutrition Services Incentive Program	2013	13AACANSIP	Older Americans Act Section 311-Nutrition Services
		2014	14AACANSIP	Incentive Program