

Environmental Management Department

Park Operations Budget Presentation

November 8, 2010

**Gerri Silva, M.S., REHS
Director**

Why Are We Here?

El Dorado, California County Code 9.46 *Park Rules and Regulations*

This chapter applies to, and is adopted to ensure the appropriate management, administration, use and protection of, all parks, trails and open space administered, maintained, or otherwise managed by El Dorado County. (Ord. 4586, 8-14-2001)

The department may issue permits and licenses and may charge fees for use of parks or portions thereof.

The Parks

- Henningsen Lotus Park (HLP)
- Pioneer Park
- Bradford Park



Henningesen Lotus Park

51 acre park located on the South Fork of the American River

FACILITIES INCLUDE

- 2 Soccer Fields
- Lighted Softball and Little League Fields
- Paved Exercise Loop
- Boat Launching Area
- Pavilion & Restroom Facilities
- Shaded Playground
- Shaded Picnic Area





Pioneer Park

21 Acre park located on the corner of E-16 and Fairplay Road in South County

FACILITIES INCLUDE

- Little League Field
- Softball Field
- 2 Soccer Fields (Outfields of ballfields)
- Equestrian Facilities
- Frisbee Golf Course
- Basketball Court
- Playground
- Gazebo
- Community Center with commercial kitchen and banquet and meeting room







19-0996 05/3/17

Bradford Park

**2.3 Acre Park located on Motherlode Drive
in Shingle Springs**

FACILITIES INCLUDE

- Playground
- Picnic Area
- Restroom Facilities





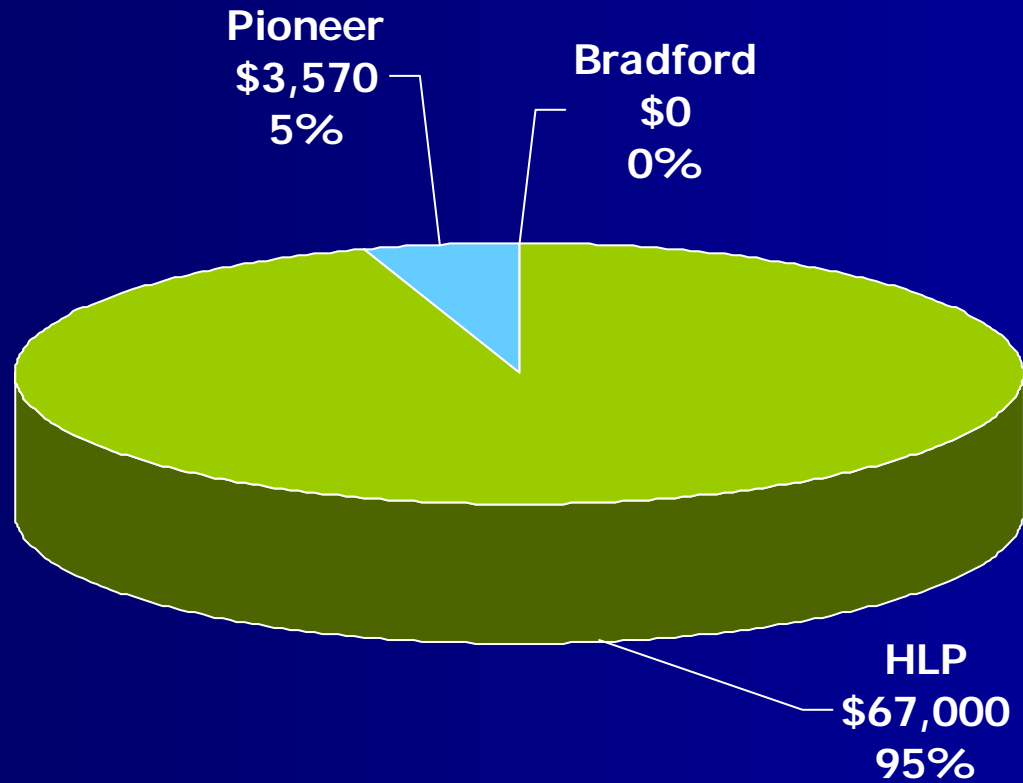
What We Do!

- HLP Seasonal staff to operate the park
- Manage park and festival reservations
- Coordinate use of ball fields by leagues
- Respond to questions brought forward by the public
- Administrative oversight and support



Parks Revenue

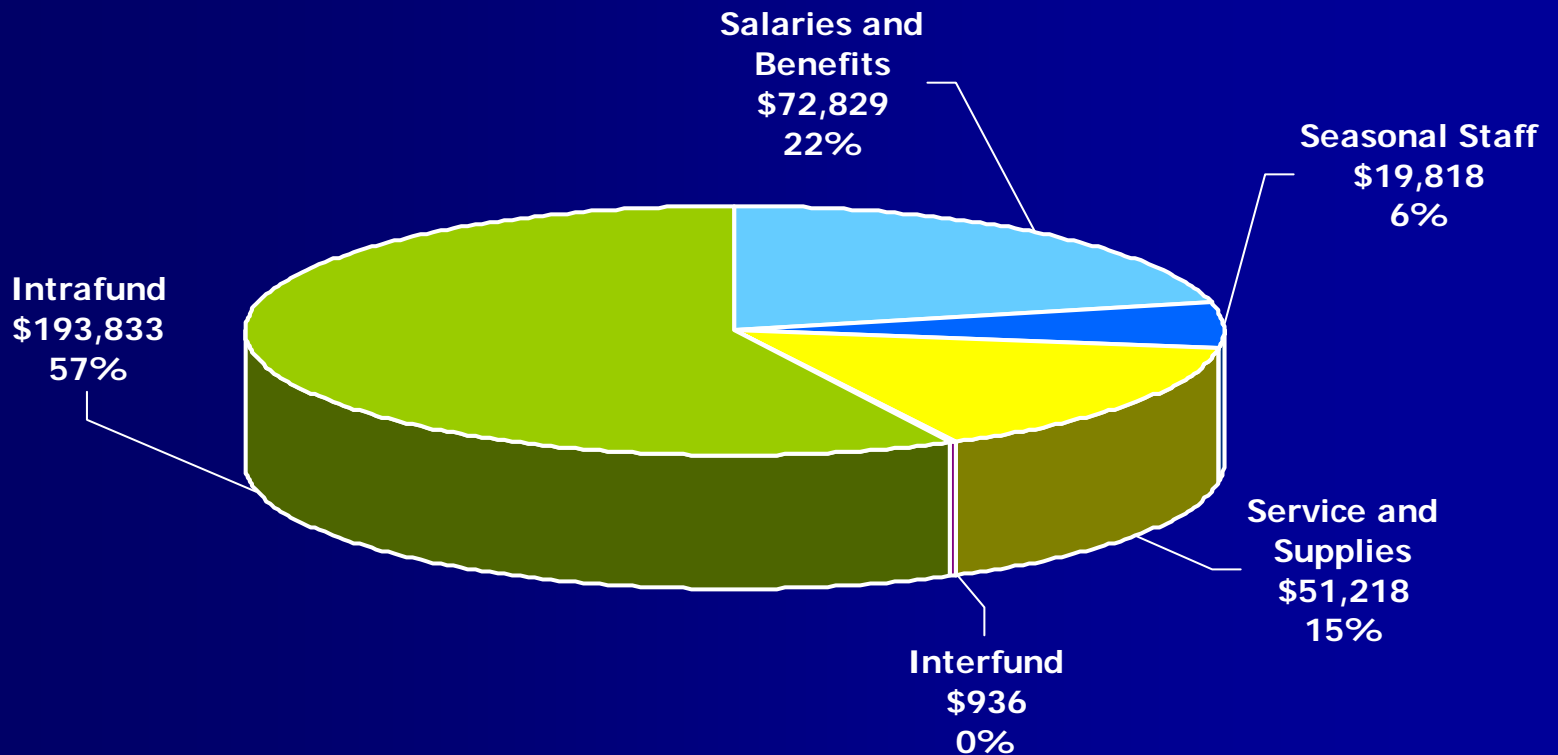
FY 2010/11 Budget



Total Revenue: \$70,570

Park Expenditures

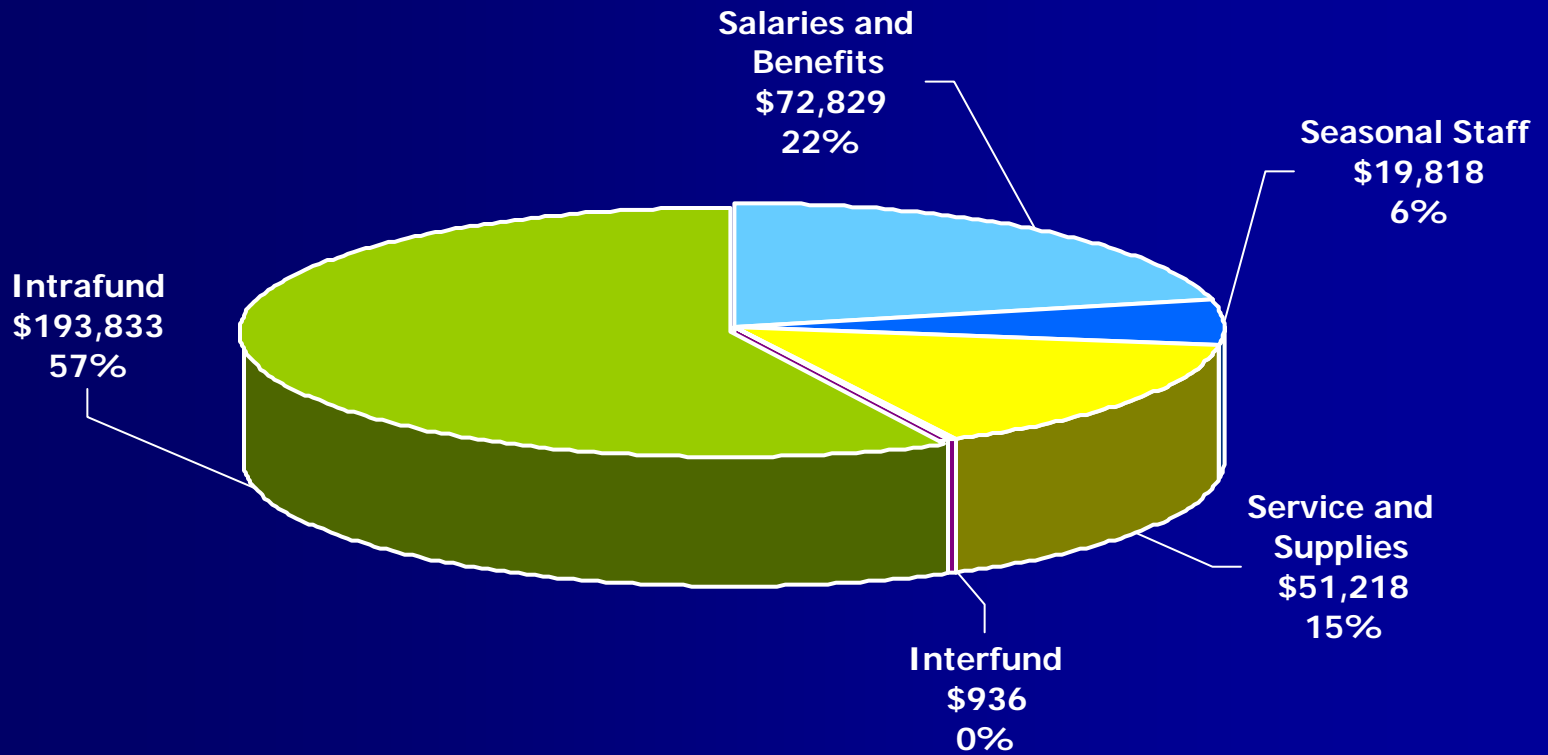
FY 2010/11 Budget



Total Expenditures: \$338,634

Park Expenditures

FY 2010/11 Budget

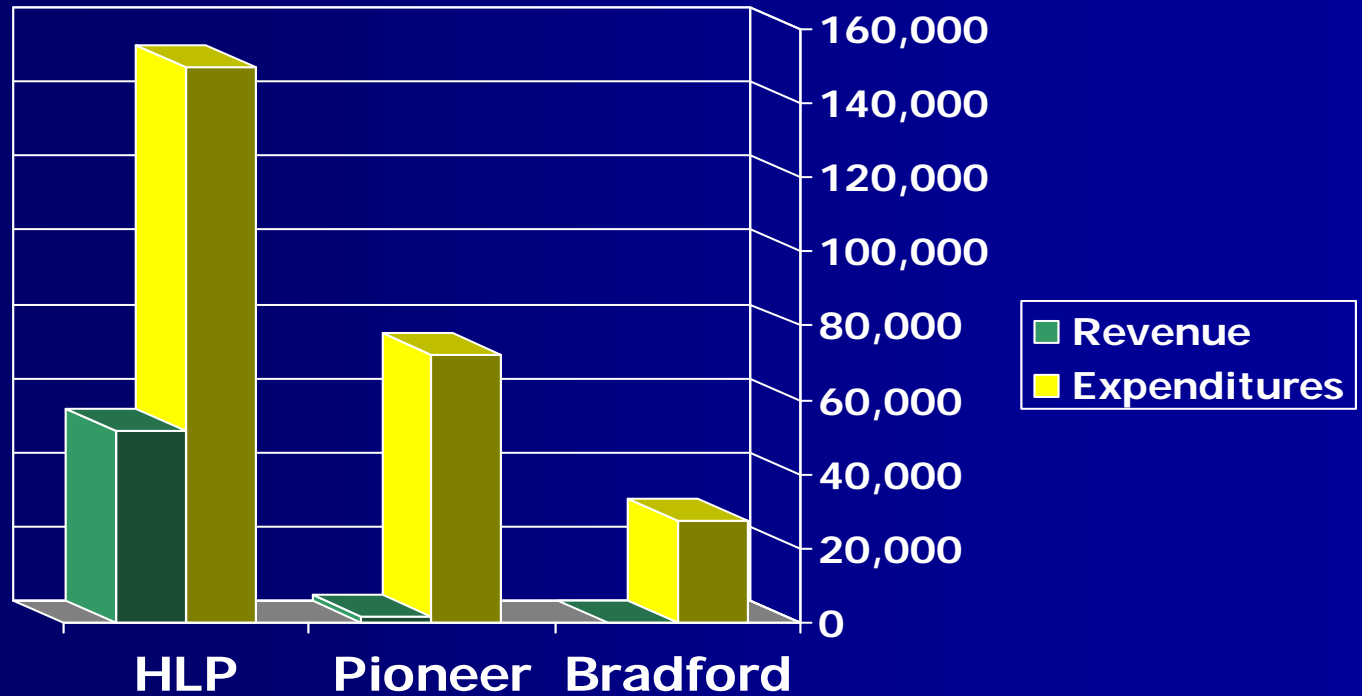


\$174,300 =DOT Parks Maintenance

Total Expenditures: \$338,634

Park Revenue v. Expenditures

FY 2009/10 Actual



Parks Operations & Maintenance Net County Cost

■ Total Expenditures	\$338,634
■ Total Revenue	\$ 70,570
■ Net County Cost	\$268,064

QUESTIONS ?????