

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

S:\APFORMS\BUDGET TRANSFER 2.XLS

* 10 BE PROCESSED THROUGH A BUDGET PROJECTION 2/6/2002

25/26

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (20125 GOV. CODE)	
TRANSFER #		BUDGET TRANSFER REQUEST	
JOURNAL #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL	
DATE		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OF REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL	
INPUT BY			
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type: Transfer 1: BoS Approval	
DEPT NAME	HHSA	Legistar Number & Date: 25-1057 6/24/25	
DEPT CONTACT & EXT.	Valerie Ladowski ext 7174	06/09/2025	
		DEPARTMENT AUTHORIZATION SIGNATURE AND DATE	
		5/30/2025 PAGE 1 OF 1	

CONFIDENTIAL
FUND: BUDGETING YYY SW,
YUQT MIXINH BOWL AND AUD
8 PAGES/NOE VARY. MAY 8/5/25

DIRECTIONS:

- 1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION	(30 CHARACTERS MAX.)
1	52520	5210140	5000	Budget-Summary		DEC	150,000	FY25/26 SupCare of Persons SN	
2	52620	5210140	6040	Budget-Summary		INC	150,000	FY25/26 Fixed Assets Sr Nut	
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO		DATE 8/6/25	
JOE HARN, C.P.A. AUDITOR / CONTROLLER		DATE 8/5/25	
CHIEF ADMINISTRATIVE OFFICE - ANALYST		DATE 8/5/25	
CHIEF ADMINISTRATIVE OFFICER		DATE 8/6/25	
SIGNATURE: CHAIR, BOARD OF SUPERVISORS		DATE 8/6/25	
ATTEST: CLERK, BOARD OF SUPERVISORS		DATE 8/6/25	