



County of El Dorado

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Minute Order

File Number: 10-0990 – Version 6

November 8, 2010

Item # 1.

Chief Administrative Office recommending the Board receive information on projected deficits in the Fiscal Year 2011-12 budget, provide policy direction regarding reduction strategies related to these shortfalls, give direction on upcoming Special Meetings of the Board, and take any action as deemed necessary to address these deficits, as follows:(See Attachment 4C - Board Memo and Narrative of Chief Administrative Office Reduction). (Cont'd 11/3/10, Item 1)

- 1) Auditor-Controller
- 2) Recorder-Clerk/Registrar of Voters
- 3) Parks/Grounds/Trails/Cemeteries

Gayle Erbe-Hamlin, Chief Administrative Officer, opened the workshop and noted that no actions will be taken during this item.

AUDITOR CONTROLLOR'S DEPARTMENT

Options for possible reductions discussed:

Auditor-Controller – Reduction of \$259,855.

NO PUBLIC COMMENT

RECORDER CLERK/ELECTIONS DEPARTMENTS

Options for possible reductions discussed:

Recorder Clerk / Elections – Reduction of \$161,131 (\$131,684 taken at Addenda, \$29K included in ERI)

NO PUBLIC COMMENT

PARKS/GROUNDS/TRAILS/CEMETERIES

Options for possible reductions discussed:

Parks/Grounds/Trails/Cemeteries - Reduction of \$100,000

PUBLIC COMMENT - PARKS/GROUNDS/TRAILS/CEMETERIES

B. Smart

L. Delprice

J. Harper

D. Snyder

Action Taken by the Board of Supervisors on 11/8/2010:

Continued this matter to November 9, 2010.

I, Suzanne Allen de Sanchez, Clerk of the Board, certify that this is a true copy of Agenda Item No. 10-0990, passed by the Board of Supervisors on 11/8/2010.