



WASTE CONNECTIONS INC.
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Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services (EDDS)
P.O. Box 1270
Diamond Springs, CA 95619
(530) 626-4141

Mr. Greg Stanton
Director, Environmental Services
County of El Dorado
2850 Fairlane Court, Bldg. C
Placerville, CA 95667

Re: Base Year Rate Application

January 15, 2021

Dear Mr. Stanton,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21st, 2014, we are requesting a base year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C. The calculated rate adjustment is based on the 2021 Base Year Rate Application. We are providing the information in the format as requested along with a copy of the 2019 audited financial statements (included in this email). We will also be providing supporting documentation regarding the changes from the 2019 financials to 2020 actuals and finally 2021 projections, as needed. The 2021 projections are based on our budget for 2021, which was completed earlier in November 2020.

Based on the calculations per the rate-making manual, EDDS is eligible for a 7.2% rate increase as of 7/1/2021. We've enclosed a proposed rate schedule showing the percentage changes and potential rates as of 7/1/2021, for County Areas A, B and C and the other jurisdictions served by EDDS as well. Rate changes for non-County serviced areas are based on CPI estimations for 2021. Please note that we've utilized the same allocation methodology for 2020 and 2021 that was used to prepare the audited 2019 financials.

We do want to acknowledge gratitude for the support provided EDDS in 2020 related to our pursuit of the extraordinary circumstance price increases for recycle and capital MRF investment that were ultimately approved by the BOS. These increases allowed EDDS to partially offset significant, specific, uncontrollable cost increases and we are greatly appreciative of this. While recognizing that Crowe LLP will do their due diligence related to this request, we are considering the 7.2% a conversation starting point, especially because of AB 1383 implementation in 2022 which will require significant service changes and associated costs increases.

Greg, as always, we value our partnership with the County very much and our goal is to agree on reasonable rates for our customers. We appreciate your consideration and look forward to hearing from you.

Sincerely,

Jeffrey L Stevens

Divisional Controller
Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services

Cc: Sue VanDelinder
Dan Schooler
John Perkey

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Mr. Greg Stanton
Director, Environmental Services
County of El Dorado
2850 Fairlane Court, Bldg. C
Placerville, CA 95667

Re: Interim Year Rate Application

March 28, 2021

Dear Mr. Stanton,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21st, 2014, we are requesting an interim year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C, as well as the WERS (MRF) Facility. The calculated rate adjustment is based on 85% of the annual percentage change in the CPI, All Urban Consumers, U.S. City Average – Garbage and Trash Collection, for the prior December to December (2019 to 2020) twelve-month period. Per the 'Agreement', we are requesting an increase of 3.75% effective July 1st, 2021. We have attached copies of the Detailed CPI reports in addition to the Interim Year Rate Application.

Additionally, the request for a 3.75% adjustment will cover the majority of rates while some of the minimum fees will have larger increases. This is due to the previously approved three year adjustment schedule for these minimum fees.

We appreciate your consideration and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 295-2854.

Sincerely,



Jeff England

Site Manager
Waste Connections of California, Inc. d/b/a
El Dorado Disposal Services

Interim Year Rate Application

Are you applying for an interim rate change at this time? Yes No
If yes, complete Section 1 below, sign, and submit this application to the County.
If no, sign below, and submit this form to the County.

Section I--Consumer Price Index (CPI) Information

CPI - All Urban Consumers
Not Seasonally Adjusted
U.S. City Average
Garbage and Trash Collection (CUUR0000SEHG02)
All Items
December 1983 = 100
U.S. Department of Labor, Bureau of Labor Statistics

	Month	Year	CPI Data
1.	Dec	2019	486.708
2.	Dec	2020	508.190

Section II--% Change in CPI

3. % Change in CPI

Section III--85% Change in CPI (But Not to Exceed 6% or fall Below 1%)

4. 85% Change in CPI

Section IV--Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by El Dorado County.

Name: *Jeff England*
Signature: *[Handwritten Signature]*

Title: *Silo Manager*
Date: *3/28/21*

Series Title	Garbage and trash collection in U.S. city average, all urban consumers, not seasonally
Series ID	CUUR0000SEHG02
Seasonality	Not Seasonally Adjusted
Survey Name	CPI for All Urban Consumers (CPI-U)
Measure Data Type	Garbage and trash collection
Area	U.S. city average
Item	Garbage and trash collection

Year	Period	Label	Observation Value			
2019	M01	2019 Jan	475.687			
2019	M02	2019 Feb	477.474			
2019	M03	2019 Mar	478.569			
2019	M04	2019 Apr	479.449			
2019	M05	2019 May	480.865			
2019	M06	2019 Jun	480.984			
2019	M07	2019 Jul	482.138			
2019	M08	2019 Aug	483.987			
2019	M09	2019 Sep	484.346			
2019	M10	2019 Oct	486.133			
2019	M11	2019 Nov	486.485			
2019	M12	2019 Dec	486.708			
2020	M01	2020 Jan	491.003			
2020	M02	2020 Feb	494.429			
2020	M03	2020 Mar	495.288			
2020	M04	2020 Apr	494.432			
2020	M05	2020 May	494.946			
2020	M06	2020 Jun	496.679			
2020	M07	2020 Jul	498.564			
2020	M08	2020 Aug	500.882			
2020	M09	2020 Sep	501.756			
2020	M10	2020 Oct	503.315			
2020	M11	2020 Nov	504.970			
2020	M12	2020 Dec	508.190	21.482	4.41%	3.75%
2021	M01	2021 Jan	512.722			@ 85%
2021	M02	2021 Feb	517.270			