

AUDITOR / CONTROLLER'S USE

TRANSFER #

DATE

CODE BY

11/13/07

DATE

[Signature]

11/13/07

[Signature]

Public Health Department

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	449,228 424,360
NUMBER OF LINES	23 24
TRANSACTION CODE TOTAL *	245-222

BUDGET TRANSFER REQUEST #1

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

Public Health Department

DEPARTMENT OR AGENCY NAME

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*
 * 002 = INCREASE ESTIMATED REVENUE
 * 003 = DECREASE ESTIMATED REVENUE
 * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHARACTERS MAX.)
1	002	404149	1100		210,680	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
2	011	404149	3000		98,964	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
3	011	404149	3005		3,600	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
4	011	404149	3006		3,120	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
5	011	404149	3020		17,257	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
6	011	404149	3022		1,500	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
7	011	404149	3040		26,713	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
8	011	404149	3041		690	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
9	011	404149	3042		357	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
10	011	404149	3046		3,453	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
11	011	404149	3060		1,621	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
12	011	404149	4100		1,398	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
13	011	404149	4262		9,000	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	

REVIEWED FOR FORMAT BY

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

CHIEF ADMINISTRATIVE OFFICE

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

S:\APFORMS\BUDGET TRANSFER 1.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

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CODE BY

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

Public Health Department

DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	449,228,421,360
NUMBER OF LINES	23 21
TRANSACTION CODE TOTAL *	245 222

DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 2 OF 2

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S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHARACTERS MAX.)
	011	404149	4462		1,500	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
	011	404149	4300		22,573	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
	011	404149	4500		500	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
	011	404149	4502		2,250	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
	011	404149	4503		750	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
	011	404149	4600		1,000	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
	011	404149	4602		500	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
	011	404149	7254		13,934	FY 07/08 Bud Rev Las Decisiones Safe Choices Gmt	
	012	401111	7384		13,934		
	011	401111	4560		13,934		

REVIEWED FOR FORMAT BY JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

CHIEF ADMINISTRATIVE OFFICE DATE ATTEST: CLERK, BOARD OF SUPERVISORS

S:\A\FORMS\BUDGET TRANSFER 1.XLS DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT

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