

SECONDARY PREVENTION

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 4 Alco/Drug-other1

Service Code : 18 Early Intervention

Desc:DUI Court Expans

Units: 142 Hours

Cost Per Unit: 33.06

Line# Funding Sources

Amount

Total: \$4,695

Service Code : 19 Outreach/Intervention

Desc:Juv Alcohol testng

Units: 220 Hours

Cost Per Unit: 22.73

Line# Funding Sources

Amount

86 PC 1463.25 - SB 920 HS 11372.7 - SB 921

\$5,000

Total: \$5,000

Service Code : 21 Referrals/Screening/Intake

Desc:DUI Court Expans

Units: 142 Hours

Cost Per Unit: 33.06

Line# Funding Sources

Amount

82 County Fund - Other

\$4,695

Total: \$4,695

Program Code : 6 Alco/Drug-other3

Service Code : 18 Early Intervention

Desc:Celebratng Families

Units: 227 Hours

Cost Per Unit: 37.00

Line# Funding Sources

Amount

82 County Fund - Other

\$8,400

Total: \$8,400

Service Code : 21 Referrals/Screening/Intake

Desc:Celebratng Families

Units: 220 Hours

Cost Per Unit: 34.55

Line# Funding Sources

Amount

82 County Fund - Other

\$7,600

Total: \$7,600

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2007-08 NNA /Drug Medi-Cal Budget V.1

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(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 14 NNA Calwks

Service Code : 21 Referrals/Screening/Intake

Desc:AOD Counselors
 Units: 3,550 Hours
 Cost Per Unit: 40.58

Line# Funding Sources

80e	DSS/CalWORKS SGF	<u>Amount</u>	\$144,075
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	<u>Amount</u>	Total: \$144,075
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Program Code : 42 Drug Court/Juvenile
 Service Code : 21 Referrals/Screening/Intake

Desc:JUVENILE DRUG
 Units: 575 Hours
 Cost Per Unit: 34.14

Line# Funding Sources

80m-0607	DCI SGF FY 2006-2007 Award	<u>Amount</u>	\$10,433
80m-0708	DCI SGF FY 2007-2008 Award		\$9,195

	<u>Amount</u>	Total: \$19,628
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Program Code : 44 Drug Court/Dependency
 Service Code : 21 Referrals/Screening/Intake

Desc:DDC
 Units: 975 Hours
 Cost Per Unit: 43.54

Line# Funding Sources

80p	DDC SGF	<u>Amount</u>	\$42,450
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	<u>Amount</u>	Total: \$42,450
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Provider: 090910 **El Dorado County Alcohol & Drug Program**
 1120 3rd Street South Lake Tahoe, 96150

Program Code : 40 Drug Court/Adult Felony

Service Code : 21 Referrals/Screening/Intake

Desc:SLT - AFDC
 Units: 495 Hours
 Cost Per Unit: 34.34

Line# Funding Sources

80m-0607	DCI SGF FY 2006-2007 Award	<u>Amount</u>	\$12,000
80m-0708	DCI SGF FY 2007-2008 Award		\$5,000

	<u>Amount</u>	Total: \$17,000
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(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 19 Outreach/Intervention

Desc:HEARTS

Units: 696 Hours
 Cost Per Unit: 18.00

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$3,456

50-08 SAPT Discretionary - FFY 2008 Award

\$9,072

Total: \$12,528

Program Code : 44 Drug Court/Dependency

Service Code : 19 Outreach/Intervention

Desc:INCENTIVES

Units: 1 Hours
 Cost Per Unit: 400.00

Line# Funding Sources

Amount

80p DDC SGF

\$400

Total: \$400

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 19 Outreach/Intervention

Desc:HEARTS

Units: 1,182 Hours
 Cost Per Unit: 19.01

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$5,616

50-08 SAPT Discretionary - FFY 2008 Award

\$16,848

Total: \$22,464

Program Code : 44 Drug Court/Dependency

Service Code : 19 Outreach/Intervention

Desc:Incentives

Units: 1 Hours
 Cost Per Unit: 1,000.00

Line# Funding Sources

Amount

80p DDC SGF

\$1,000

Total: \$1,000

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
 893 Spring Street Placerville, 95667
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs
 Units: 850 Hours
 Cost Per Unit: 85.38

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$5,575
50-08	SAPT Discretionary - FFY 2008 Award	\$25,000
72	OTP SGF	\$20,000
73a	OTP Required County General Fund Match	\$2,000
78	SACPA State General Fund (SGF)	\$20,000
Total:		\$72,575

Total # of Indiv:2135 Grp Sessions:370 SACPA People:1235

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs
 Units: 752 Hours
 Cost Per Unit: 75.68

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$8,500
50-08	SAPT Discretionary - FFY 2008 Award	\$25,000
72	OTP SGF	\$10,085
73a	OTP Required County General Fund Match	\$1,330
78	SACPA State General Fund (SGF)	\$12,000
Total:		\$56,915

Indv Sessions:752 SACPA Indv. Session:312

Program Code : 20 Adolescent/Youth Treatment

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent Trx
 Units: 36 Hours
 Cost Per Unit: 85.75

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$863
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$2,224
Total:		\$3,087

Total # of Indiv:91 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth Trx
 Units: 47 Hours
 Cost Per Unit: 74.47

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$500
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$3,000

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
 893 Spring Street Placerville, 95667
Program Code : 20 Adolescent/Youth Treatment
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth Trx
 Units: 47 Hours
 Cost Per Unit: 74.47

Line# Funding Sources

Amount

Total: \$3,500

Indv Sessions:47

Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs
 Units: 381 Per Person
 Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$6,000
 70 SGF Drug Medi-Cal \$6,000

Total: \$12,000

DMC County Admin:\$1200 Grp Sessions:64

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs
 Units: 107 Per Person
 Cost Per Unit: 74.77

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$4,000
 70 SGF Drug Medi-Cal \$4,000

Total: \$8,000

DMC County Admin:\$800

Program Code : 98 DMC Non-Peri other1
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Youth
 Units: 635 Per Person
 Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$10,000
 70 SGF Drug Medi-Cal \$10,000

Total: \$20,000

DMC County Admin:\$2000 Grp Sessions:127

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth
 Units: 188 Per Person
 Cost Per Unit: 74.47

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$7,000
 70 SGF Drug Medi-Cal \$7,000

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
893 Spring Street Placerville, 95667

Program Code : 98 DMC Non-Peri other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth

Units: 188 Per Person
Cost Per Unit: 74.47

Line# Funding Sources

Amount

Total: \$14,000

DMC County Admin:\$1400

Provider: 090906 **Tahoe Human Services**
1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Young Adult

Units: 48 Hours
Cost Per Unit: 83.33

Line# Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$1,000
50-08	SAPT Discretionary - FFY 2008 Award	\$3,000

Total: \$4,000

Total # of Indiv:118 Grp Sessions:20

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Young Adult

Units: 31 Hours
Cost Per Unit: 77.42

Line# Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$600
50-08	SAPT Discretionary - FFY 2008 Award	\$1,800

Total: \$2,400

Indv Sessions:31

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Teen Program

Units: 10 Hours
Cost Per Unit: 81.60

Line# Funding Sources

Amount

52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$408
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$408

Total: \$816

Total # of Indiv:24 Grp Sessions:6

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 **Tahoe Human Services**
 1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Teen Program

Units: 32 Hours
 Cost Per Unit: 83.13

Line# Funding Sources

Amount

52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$1,060
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$1,600

Total: \$2,660

Indv Sessions:32

Program Code : 20 Adolescent/Youth Treatment

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent Srvcs

Units: 254 Hours
 Cost Per Unit: 84.90

Line# Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$4,098
50-08	SAPT Discretionary - FFY 2008 Award	\$13,514
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$399
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$1,053
80c	State General Fund	\$2,500

Total: \$21,564

Total # of Indiv:635 Grp Sessions:127

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Srvcs

Units: 475 Hours
 Cost Per Unit: 77.06

Line# Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$6,500
50-08	SAPT Discretionary - FFY 2008 Award	\$20,300
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$1,594
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$4,171
80c	State General Fund	\$4,040

Total: \$36,605

Indv Sessions:475

Program Code : 42 Drug Court/Juvenile

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Juvenile Drug CT

Units: 132 Hours
 Cost Per Unit: 84.85

Line# Funding Sources

Amount

80m-0607	DCI SGF FY 2006-2007 Award	\$5,200
80m-0708	DCI SGF FY 2007-2008 Award	\$3,000
82	County Fund - Other	\$3,000

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 **Tahoe Human Services**
 1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 42 Drug Court/Juvenile

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc: Juvenile Drug CT

Units: 132 Hours
 Cost Per Unit: 84.85

Line# Funding Sources

Amount

Total: \$11,200

Total # of Indiv:329 Grp Sessions:66

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc: Juvenile Drug CT

Units: 97 Hours
 Cost Per Unit: 84.81

Line# Funding Sources

Amount

80m-0607 DCI SGF FY 2006-2007 Award

\$2,527

80m-0708 DCI SGF FY 2007-2008 Award

\$1,700

82 County Fund - Other

\$4,000

Total: \$8,227

Indv Sessions:97

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:

Units: 240 Per Person
 Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$3,780

70 SGF Drug Medi-Cal

\$3,780

Total: \$7,560

DMC County Admin:\$756 Grp Sessions:48

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:

Units: 60 Per Person
 Cost Per Unit: 73.67

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$2,210

70 SGF Drug Medi-Cal

\$2,210

Total: \$4,420

DMC County Admin:\$442

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090906 **Tahoe Human Services**
 1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 98 DMC Non-Peri other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Youth Services

Units: 240 Per Person
 Cost Per Unit: 31.50

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$3,780
70	SGF Drug Medi-Cal	\$3,780
Total:		\$7,560

DMC County Admin:\$756 Grp Sessions:48

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Youth Services

Units: 60 Per Person
 Cost Per Unit: 74.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$2,230
70	SGF Drug Medi-Cal	\$2,230
Total:		\$4,460

DMC County Admin:\$446

Provider: 090907 **New Morning Youth and Family Services Inc.**

6765 Green Valley Road Placerville, 95667

Program Code : 20 Adolescent/Youth Treatment

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Youth Treatment

Units: 325 Hours
 Cost Per Unit: 85.45

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$6,890
50-08	SAPT Discretionary - FFY 2008 Award	\$19,000
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$435
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$946
80c	State General Fund	\$500
Total:		\$27,771

Total # of Indiv:817 Grp Sessions:164

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs

Units: 611 Hours
 Cost Per Unit: 75.02

Line#	Funding Sources	Amount
50-07	SAPT Discretionary - FFY 2007 Award	\$10,000
50-08	SAPT Discretionary - FFY 2008 Award	\$30,000
50a-07	SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award	\$500
50a-08	SAPT Adolescent/Youth Trmt. Program - FFY 2008 Award	\$1,500
80c	State General Fund	\$3,837

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090907 **New Morning Youth and Family Services Inc.**

6765 Green Valley Road Placerville, 95667

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs

Units: 611 Hours
Cost Per Unit: 75.02

Line# Funding Sources

Amount

Total: \$45,837

Indv Sessions:611

Program Code : 42 Drug Court/Juvenile

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Juvenile Drug CT

Units: 128 Hours
Cost Per Unit: 85.94

Line# Funding Sources

Amount

80m-0607 DCI SGF FY 2006-2007 Award

\$5,000

80m-0708 DCI SGF FY 2007-2008 Award

\$3,000

82 County Fund - Other

\$3,000

Total: \$11,000

Total # of Indiv:324 Grp Sessions:65

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Juvenile Drug CT

Units: 200 Hours
Cost Per Unit: 75.00

Line# Funding Sources

Amount

80m-0607 DCI SGF FY 2006-2007 Award

\$7,000

80m-0708 DCI SGF FY 2007-2008 Award

\$4,000

82 County Fund - Other

\$4,000

Total: \$15,000

Indv Sessions:200

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adolescent

Units: 254 Per Person
Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$4,000

70 SGF Drug Medi-Cal

\$4,000

Total: \$8,000

DMC County Admin:\$800 Grp Sessions:51

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090907 **New Morning Youth and Family Services Inc.**

6765 Green Valley Road Placerville, 95667

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adolescent Svcs

Units: 94 Per Person

Cost Per Unit: 74.47

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$3,500
70	SGF Drug Medi-Cal	\$3,500
Total:		\$7,000

DMC County Admin:\$700

Provider: 090910 **El Dorado County Alcohol & Drug Program**

1120 3rd Street South Lake Tahoe, 96150

Program Code : 40 Drug Court/Adult Felony

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:SLT - AFDC

Units: 175 Hours

Cost Per Unit: 34.29

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
80m-0607	DCI SGF FY 2006-2007 Award	\$1,000
80m-0708	DCI SGF FY 2007-2008 Award	\$5,000
Total:		\$6,000

Total # of Indiv:180 Grp Sessions:36

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:SLT - AFDC

Units: 285 Hours

Cost Per Unit: 34.39

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
80m-0607	DCI SGF FY 2006-2007 Award	\$1,800
80m-0708	DCI SGF FY 2007-2008 Award	\$8,000
Total:		\$9,800

Indv Sessions:180

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:ADP DMC

Units: 4 Per Person

Cost Per Unit: 30.50

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	\$61
70	SGF Drug Medi-Cal	\$61
Total:		\$122

DMC County Admin:\$10 Grp Sessions:1

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090914 **Family Connections El Dorado**
 344 Placerville Drive, Suite 10 Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Services

Units: 35 Hours
 Cost Per Unit: 72.43

Line# Funding Sources

Amount

80c	State General Fund	\$2,247
90d-060	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	\$288

Total: \$2,535

Total # of Indiv:72 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Services

Units: 62 Hours
 Cost Per Unit: 94.35

Line# Funding Sources

Amount

80c	State General Fund	\$5,350
90d-060	Obligated Unexpended Non-Perinatal SGF from FY 2006-07	\$500

Total: \$5,850

Indv Sessions:62

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:

Units: 28 Hours
 Cost Per Unit: 75.68

Line# Funding Sources

Amount

41c	Perinatal State General Fund(PSGF)	\$2,000
90e-060	Obligated Unexpended Perinatal SGF from FY 2006-07	\$119

Total: \$2,119

Total # of Indiv:61 Grp Sessions:13

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:

Units: 160 Hours
 Cost Per Unit: 75.94

Line# Funding Sources

Amount

41c	Perinatal State General Fund(PSGF)	\$11,950
90e-060	Obligated Unexpended Perinatal SGF from FY 2006-07	\$200

Total: \$12,150

Indv Sessions:160

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

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Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DCH Services

Units: 262 Visit Days

Cost Per Unit: 67.46

Line#

_____ Funding Sources

Amount

50-07	SAPT Discretionary - FFY 2007 Award	\$4,875
50-08	SAPT Discretionary - FFY 2008 Award	\$7,800
78	SACPA State General Fund (SGF)	\$5,000

Total: \$17,675

SACPA Visit Days:74

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Line# Funding Sources

Amount

Units: 554 Hours

Cost Per Unit: 85.00

50-07	SAPT Discretionary - FFY 2007 Award	\$6,790
50-08	SAPT Discretionary - FFY 2008 Award	\$20,300
78	SACPA State General Fund (SGF)	\$20,000

Total: \$47,090

Total # of Indiv:1385 Grp Sessions:277 SACPA People:588

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs

Line# Funding Sources

Amount

Units: 833 Hours

Cost Per Unit: 75.01

50-07	SAPT Discretionary - FFY 2007 Award	\$6,480
50-08	SAPT Discretionary - FFY 2008 Award	\$36,000
78	SACPA State General Fund (SGF)	\$20,000

Total: \$62,480

Indv Sessions:833 SACPA Indv. Session:267

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DCH

Units: 16 Visit Days

Cost Per Unit: 67.88

Line#

_____ Funding Sources

Amount

41c	Perinatal State General Fund(PSGF)	\$884
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$55
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$147

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DCH

Units: 16 Visit Days

Cost Per Unit: 67.88

Line#

_____ Funding Sources

Amount

Total: \$1,086

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:

Units: 8 Hours

Cost Per Unit: 80.88

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF) \$512

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$37

52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$98

Total: \$647

Total # of Indiv:20 Grp Sessions:4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:

Units: 22 Hours

Cost Per Unit: 90.18

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF) \$636

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$366

52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$982

Total: \$1,984

Indv Sessions:22

Program Code : 44 Drug Court/Dependency

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DDC - DCH

Units: 44 Visit Days

Cost Per Unit: 66.48

Line#

_____ Funding Sources

Amount

80p DDC SGF \$2,925

Total: \$2,925

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 44 Drug Court/Dependency

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DDC - Groups

Units: 35 Hours
 Cost Per Unit: 80.00

Line# Funding Sources

Amount

80p DDC SGF

\$2,800

Total: \$2,800

Total # of Indiv:83 Grp Sessions:16

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DDC Inv

Units: 33 Hours
 Cost Per Unit: 72.73

Line# Funding Sources

Amount

80p DDC SGF

\$2,400

Total: \$2,400

Indv Sessions:33

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare
 Rehabilitative)

Desc:DMC DCH

Units: 8 Visit Days
 Cost Per Unit: 62.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$250

70 SGF Drug Medi-Cal

\$250

Total: \$500

DMC County Admin:\$50

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs

Units: 37 Per Person
 Cost Per Unit: 31.08

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$575

70 SGF Drug Medi-Cal

\$575

Total: \$1,150

DMC County Admin:\$115 Grp Sessions:6

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs

Units: 12 Per Person
 Cost Per Unit: 70.83

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778

\$425

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150
Program Code : 97 DMC Non-Peri
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs
 Units: 12 Per Person
 Cost Per Unit: 70.83

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
70	SGF Drug Medi-Cal	\$425
Total:		\$850

DMC County Admin:\$85

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A Placerville, 95667
Program Code : 1 Alcohol/Drug
Service Code : 32 Aftercare

Desc:P36 AFTERCARE
 Units: 60 Hours
 Cost Per Unit: 66.67

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$4,000
Total:		\$4,000

SACPA Hours:60

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs
 Units: 1,340 Hours
 Cost Per Unit: 80.61

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$15,240
50-08	SAPT Discretionary - FFY 2008 Award	\$50,578
72	OTP SGF	\$7,000
72-0607	OTP FY 2006-2007 Award	\$14,000
73a	OTP Required County General Fund Match	\$2,400
78	SACPA State General Fund (SGF)	\$18,800
Total:		\$108,018

Total # of Indiv:3177 Grp Sessions:636 SACPA People:1241

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult svcs
 Units: 940 Hours
 Cost Per Unit: 75.71

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$3,759
50-08	SAPT Discretionary - FFY 2008 Award	\$11,800
72	OTP SGF	\$6,900
72-0607	OTP FY 2006-2007 Award	\$21,020
73a	OTP Required County General Fund Match	\$4,000
78	SACPA State General Fund (SGF)	\$23,691

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult svcs

Units: 940 Hours

Cost Per Unit: 75.71

Line# Funding Sources

Amount

Total: \$71,170

Indv Sessions:940 SACPA Indv. Session:742

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DUI Court Expan

Units: 470 Hours

Cost Per Unit: 75.06

Line# Funding Sources

Amount

82 County Fund - Other

\$35,280

Total: \$35,280

Total # of Indiv:1038 Grp Sessions:173

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DUI Court Expan

Units: 292 Hours

Cost Per Unit: 74.79

Line# Funding Sources

Amount

82 County Fund - Other

\$21,840

Total: \$21,840

Indv Sessions:292

Program Code : 44 Drug Court/Dependency

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DDC Groups

Units: 72 Hours

Cost Per Unit: 75.00

Line# Funding Sources

Amount

80p DDC SGF

\$5,400

Total: \$5,400

Total # of Indiv:159 Grp Sessions:31

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DDC Inv

Units: 64 Hours

Cost Per Unit: 75.00

Line# Funding Sources

Amount

80p DDC SGF

\$4,800

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A Placerville, 95667
Program Code : 44 Drug Court/Dependency
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DDC Inv
 Units: 64 Hours
 Cost Per Unit: 75.00

Line# Funding Sources

Amount

Total: \$4,800

Indv Sessions:64

Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Adult Svcs
 Units: 1,397 Per Person
 Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$22,000
 70 SGF Drug Medi-Cal \$22,000

Total: \$44,000

DMC County Admin:\$4400 Grp Sessions:233

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Adult Svcs
 Units: 268 Per Person
 Cost Per Unit: 74.63

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$10,000
 70 SGF Drug Medi-Cal \$10,000

Total: \$20,000

DMC County Admin:\$2000

Program Code : 98 DMC Non-Peri other1
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:Minor Consent
 Units: 127 Per Person
 Cost Per Unit: 31.50

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$2,000
 70 SGF Drug Medi-Cal \$2,000

Total: \$4,000

DMC County Admin:\$400 Grp Sessions:26

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Minor Consent
 Units: 27 Per Person
 Cost Per Unit: 74.07

Line# Funding Sources

Amount

40 Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 \$1,000
 70 SGF Drug Medi-Cal \$1,000

NONRESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 98 DMC Non-Peri other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:Minor Consent

Units: 27 Per Person

Cost Per Unit: 74.07

Line# Funding Sources

Amount

Total: \$2,000

DMC County Admin:\$200

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090903 **Progress House**
838 Beach Court Road Coloma, 95613

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Men's Resi
Units: 880 Bed Days
Cost Per Unit: 67.98

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
72	OTP SGF	\$13,000
72-0607	OTP FY 2006-2007 Award	\$28,000
73a	OTP Required County General Fund Match	\$4,821
78	SACPA State General Fund (SGF)	\$14,000
Total:		\$59,821

SACPA Bed Days:880

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Men's Resi Short
Units: 145 Bed Days
Cost Per Unit: 67.86

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$360
50-08	SAPT Discretionary - FFY 2008 Award	\$1,080
72	OTP SGF	\$2,000
72-0607	OTP FY 2006-2007 Award	\$2,000
73a	OTP Required County General Fund Match	\$400
78	SACPA State General Fund (SGF)	\$4,000
Total:		\$9,840

SACPA Bed Days:124

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DUI Court Expans
Units: 221 Bed Days
Cost Per Unit: 67.87

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$15,000
Total:		\$15,000

Program Code : 44 Drug Court/Dependency

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Men's Resi DDC
Units: 33 Bed Days
Cost Per Unit: 68.18

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
80p	DDC SGF	\$2,250
Total:		\$2,250

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090905 **Progress House, Inc**
5607 Mt. Murphy Road Garden Valley, 96533

Program Code : 1 Alcohol/Drug

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Womens Residential

Units: 155 Bed Days
Cost Per Unit: 72.18

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
72	OTP SGF	\$4,052
72-0607	OTP FY 2006-2007 Award	\$4,752
73a	OTP Required County General Fund Match	\$824
78	SACPA State General Fund (SGF)	\$1,560
Total:		\$11,188

SACPA Bed Days:155

Program Code : 3 Perinatal
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Peri Residential

Units: 206 Bed Days
Cost Per Unit: 95.73

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$5,080
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$10,020
72	OTP SGF	\$900
72-0607	OTP FY 2006-2007 Award	\$900
73a	OTP Required County General Fund Match	\$30
78	SACPA State General Fund (SGF)	\$2,790
Total:		\$19,720

SACPA Bed Days:49

Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DUI Ct-Wom's Resi

Units: 63 Bed Days
Cost Per Unit: 71.43

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$4,500
Total:		\$4,500

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:DUI Wom's Resi

Units: 63 Bed Days
Cost Per Unit: 71.43

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
82	County Fund - Other	\$4,500
Total:		\$4,500

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090905 **Progress House, Inc**
5607 Mt. Murphy Road Garden Valley, 96533

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Room & Board
Units: 156 Bed Days
Cost Per Unit: 15.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
41c	Perinatal State General Fund(PSGF)	\$2,340
Total:		\$2,340

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Peri Residential
Units: 2,900 Per Day
Cost Per Unit: 74.83

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	\$108,500
40b	Perinatal SGF Drug Medi-Cal	\$108,500
Total:		\$217,000

DMC County Admin:\$28054

Provider: 090913 **Progress House, Inc.**
5494 Pony Express Trail Camino, 95709

Program Code : 1 Alcohol/Drug

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Womens Resi
Units: 31 Bed Days
Cost Per Unit: 71.61

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
72	OTP SGF	\$792
72-0607	OTP FY 2006-2007 Award	\$692
73a	OTP Required County General Fund Match	\$160
78	SACPA State General Fund (SGF)	\$576
Total:		\$2,220

SACPA Bed Days:31

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc: Peri Residential
Units: 23 Bed Days
Cost Per Unit: 94.87

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$1,252
78	SACPA State General Fund (SGF)	\$930

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1
 (Sorted by Modality, Provider, Program, Service)

El Dorado County

Provider: 090913 **Progress House, Inc.**
 5494 Pony Express Trail Camino, 95709

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc: Peri Residential
 Units: 23 Bed Days
 Cost Per Unit: 94.87

Line# Funding Sources

Amount

Total: \$2,182

SACPA Bed Days:10

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:
 Units: 483 Per Day
 Cost Per Unit: 80.75

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 \$19,500
 40b Perinatal SGF Drug Medi-Cal \$19,500

Total: \$39,000

DMC County Admin:\$4676

Provider: 090918 **Progress House, Inc.**
 5494 Pony Express Trail Camino, 95709

Program Code : 1 Alcohol/Drug

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Women's Res P36
 Units: 128 Bed Days
 Cost Per Unit: 72.44

Line# Funding Sources

Amount

72 OTP SGF \$2,076
 72-0607 OTP FY 2006-2007 Award \$2,476
 73a OTP Required County General Fund Match \$400
 78 SACPA State General Fund (SGF) \$4,320

Total: \$9,272

SACPA Bed Days:128

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Peri Resi
 Units: 93 Bed Days
 Cost Per Unit: 95.69

Line# Funding Sources

Amount

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$2,540
 52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$3,758
 72 OTP SGF \$864
 72-0607 OTP FY 2006-2007 Award \$400
 73a OTP Required County General Fund Match \$20
 78 SACPA State General Fund (SGF) \$1,317

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1
 (Sorted by Modality, Provider, Program, Service)

El Dorado County

Provider: 090918 **Progress House, Inc.**
 5494 Pony Express Trail Camino, 95709

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc: Peri Resi

Units: 93 Bed Days
 Cost Per Unit: 95.69

Line# Funding Sources

Amount

Total: \$8,899

SACPA Bed Days:27

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc: Room & Board

Units: 224 Bed Days
 Cost Per Unit: 15.00

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF) \$1,560

78 SACPA State General Fund (SGF) \$1,800

Total: \$3,360

SACPA Bed Days:90

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:

Units: 1,449 Per Day
 Cost Per Unit: 75.91

Line# Funding Sources

Amount

40a Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 \$55,000

40b Perinatal SGF Drug Medi-Cal \$55,000

Total: \$110,000

DMC County Admin:\$14027

Provider: 090920 **Progress House Perinatal Facility**

5494 Pony Express Trail Camino, 95709

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc: Peri Resi

Units: 178 Bed Days
 Cost Per Unit: 95.35

Line# Funding Sources

Amount

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award \$846

52-08 SAPT Perinatal Set-Aside - FFY 2008 Award \$10,020

72 OTP SGF \$1,026

72-0607 OTP FY 2006-2007 Award \$1,200

73a OTP Required County General Fund Match \$140

78 SACPA State General Fund (SGF) \$3,741

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090920 Progress House Perinatal Facility

5494 Pony Express Trail Camino, 95709

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc: Peri Resi

Units: 178 Bed Days
Cost Per Unit: 95.35

Line# Funding Sources

Amount

Total: \$16,973

SACPA Bed Days:39

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc: DUI Wom's Resi

Units: 42 Bed Days
Cost Per Unit: 71.43

Line# Funding Sources

Amount

82 County Fund - Other

\$3,000

Total: \$3,000

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc: Women's Resi

Units: 88 Bed Days
Cost Per Unit: 72.27

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$360

50-08 SAPT Discretionary - FFY 2008 Award

\$1,080

72 OTP SGF

\$1,080

72-0607 OTP FY 2006-2007 Award

\$1,080

73a OTP Required County General Fund Match

\$216

78 SACPA State General Fund (SGF)

\$2,544

Total: \$6,360

SACPA Bed Days:68

Program Code : 5 Alco/Drug-other2

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc: DUI Wom's Resi

Units: 42 Bed Days
Cost Per Unit: 71.43

Line# Funding Sources

Amount

82 County Fund - Other

\$3,000

Total: \$3,000

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090920 **Progress House Perinatal Facility**

5494 Pony Express Trail Camino, 95709

Program Code : 44 Drug Court/Dependency

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:DDC Women's Resi

Units: 30 Bed Days

Cost Per Unit: 72.00

Line# Funding Sources

Amount

80p DDC SGF

\$2,160

Total: \$2,160

Program Code : 45 Drug Court/Dependency (Peri)

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DDC Peri Resi

Units: 41 Bed Days

Cost Per Unit: 92.68

Line# Funding Sources

Amount

80p DDC SGF

\$3,800

Total: \$3,800

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Room & Board

Units: 93 Bed Days

Cost Per Unit: 15.05

Line# Funding Sources

Amount

80p DDC SGF

\$1,400

Total: \$1,400

Provider: 090921 **Sierra Recovery Center**

921 Macinaw #1,3, and 4 South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification

Desc:Men's Detox

Units: 24 Bed Days

Cost Per Unit: 89.63

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$417

50-08 SAPT Discretionary - FFY 2008 Award

\$834

78 SACPA State General Fund (SGF)

\$900

Total: \$2,151

SACPA Bed Days:10

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090921 **Sierra Recovery Center**
 921 Macinaw #1,3, and 4 South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Men's Resi short
 Units: 27 Bed Days
 Cost Per Unit: 90.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$450
50-08	SAPT Discretionary - FFY 2008 Award	\$180
78	SACPA State General Fund (SGF)	\$1,800
Total:		\$2,430

SACPA Bed Days:20

Program Code : 3 Perinatal
Service Code : 50 Free-Standing Residential Detoxification

Desc:Peri Detox
 Units: 19 Bed Days
 Cost Per Unit: 87.58

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
41c	Perinatal State General Fund(PSGF)	\$417
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$139
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$208
78	SACPA State General Fund (SGF)	\$900
Total:		\$1,664

SACPA Bed Days:10

Program Code : 4 Alco/Drug-other1
Service Code : 50 Free-Standing Residential Detoxification

Desc:Women's Detox
 Units: 24 Bed Days
 Cost Per Unit: 89.63

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$417
50-08	SAPT Discretionary - FFY 2008 Award	\$834
78	SACPA State General Fund (SGF)	\$900
Total:		\$2,151

SACPA Bed Days:10

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:women's resi short
 Units: 10 Bed Days
 Cost Per Unit: 86.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$180
50-08	SAPT Discretionary - FFY 2008 Award	\$230
78	SACPA State General Fund (SGF)	\$450

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090921 **Sierra Recovery Center**
921 Macinaw #1,3, and 4 South Lake Tahoe, 96150

Program Code : 4 Alco/Drug-other1

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:women's resi short

Units: 10 Bed Days
Cost Per Unit: 86.00

Line# Funding Sources

Amount

Total: \$860

SACPA Bed Days:5

Program Code : 40 Drug Court/Adult Felony

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:T-HOUSE

Units: 80 Bed Days
Cost Per Unit: 15.63

Line# Funding Sources

Amount

80m-0708 DCI SGF FY 2007-2008 Award

\$1,250

Total: \$1,250

Provider: 090924 **Sierra Recovery Center**
931 Macinaw Street South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Peri Residential

Units: 221 Bed Days
Cost Per Unit: 94.03

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$16,651

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award

\$640

52-08 SAPT Perinatal Set-Aside - FFY 2008 Award

\$2,300

78 SACPA State General Fund (SGF)

\$1,190

Total: \$20,781

SACPA Bed Days:13

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Peri Resi ST

Units: 71 Bed Days
Cost Per Unit: 87.79

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$1,450

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award

\$368

52-08 SAPT Perinatal Set-Aside - FFY 2008 Award

\$725

78 SACPA State General Fund (SGF)

\$3,690

Total: \$6,233

SACPA Bed Days:42

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090924 **Sierra Recovery Center**
 931 Macinaw Street South Lake Tahoe, 96150

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Women's Resi LT

Units: 127 Bed Days
 Cost Per Unit: 88.50

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$1,090
50-08	SAPT Discretionary - FFY 2008 Award	\$2,500
78	SACPA State General Fund (SGF)	\$7,650

Total: \$11,240

SACPA Bed Days:86

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Women's Resi ST

Units: 18 Bed Days
 Cost Per Unit: 87.78

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
50-07	SAPT Discretionary - FFY 2007 Award	\$180
50-08	SAPT Discretionary - FFY 2008 Award	\$500
78	SACPA State General Fund (SGF)	\$900

Total: \$1,580

SACPA Bed Days:10

Program Code : 40 Drug Court/Adult Felony

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Women's Resi AFDC

Units: 34 Bed Days
 Cost Per Unit: 88.24

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
80m-0607	DCI SGF FY 2006-2007 Award	\$1,250
80m-0708	DCI SGF FY 2007-2008 Award	\$1,750

Total: \$3,000

Program Code : 41 Drug Court/Adult Felony (Peri)

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Peri Resi AFDC

Units: 3 Bed Days
 Cost Per Unit: 83.33

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
80m-0708	DCI SGF FY 2007-2008 Award	\$250

Total: \$250

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090924 **Sierra Recovery Center**
 931 Macinaw Street South Lake Tahoe, 96150

Program Code : 44 Drug Court/Dependency

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Women's Resi DDC

Units: 33 Bed Days
 Cost Per Unit: 86.36

Line# Funding Sources

Amount

80p DDC SGF

\$2,850

Total: \$2,850

Program Code : 45 Drug Court/Dependency (Peri)

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Peri Resi DDC

Units: 35 Bed Days
 Cost Per Unit: 87.63

Line# Funding Sources

Amount

80p DDC SGF

\$3,067

Total: \$3,067

Provider: 090925 **Sierra Recovery Center**
 2677 Reaves Street South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Men's Resi Long

Units: 178 Bed Days
 Cost Per Unit: 88.48

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$550

50-08 SAPT Discretionary - FFY 2008 Award

\$2,480

78 SACPA State General Fund (SGF)

\$12,720

Total: \$15,750

SACPA Bed Days:143

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Men Resi short

Units: 29 Bed Days
 Cost Per Unit: 86.90

Line# Funding Sources

Amount

50-07 SAPT Discretionary - FFY 2007 Award

\$450

50-08 SAPT Discretionary - FFY 2008 Award

\$270

78 SACPA State General Fund (SGF)

\$1,800

Total: \$2,520

SACPA Bed Days:20

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090925 **Sierra Recovery Center**
 2677 Reaves Street South Lake Tahoe, 96150

Program Code : 40 Drug Court/Adult Felony

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Men's Resi AFDC

Units: 34 Bed Days
 Cost Per Unit: 88.24

Line# Funding Sources

Amount

80m-0607 DDCI SGF FY 2006-2007 Award

\$1,250

80m-0708 DDCI SGF FY 2007-2008 Award

\$1,750

Total: \$3,000

Program Code : 44 Drug Court/Dependency

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Men's Resi DDC

Units: 33 Bed Days
 Cost Per Unit: 86.36

Line# Funding Sources

Amount

80p DDC SGF

\$2,850

Total: \$2,850

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification

Desc:REFERAL DETOX

Units: 20 Bed Days
 Cost Per Unit: 150.00

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$3,000

Total: \$3,000

SACPA Bed Days:20

Program Code : 2 Parolee

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:DUI COURT Expan

Units: 192 Bed Days
 Cost Per Unit: 15.00

Line# Funding Sources

Amount

82 County Fund - Other

\$2,880

Total: \$2,880

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:
 Units: 1,067 Bed Days
 Cost Per Unit: 15.00

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF) \$16,000

Total: \$16,000

Provider: 292918 **Progress House Coed Residential**
 145 Bost Avenue Nevada City, 95959

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:Men's Resi Long
 Units: 278 Bed Days
 Cost Per Unit: 69.75

Line# Funding Sources

Amount

72 OTP SGF \$4,000

72-0607 OTP FY 2006-2007 Award \$9,000

73a OTP Required County General Fund Match \$1,640

78 SACPA State General Fund (SGF) \$4,750

Total: \$19,390

SACPA Bed Days:278

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Men's Resi short
 Units: 50 Bed Days
 Cost Per Unit: 67.00

Line# Funding Sources

Amount

72 OTP SGF \$1,000

72-0607 OTP FY 2006-2007 Award \$1,000

73a OTP Required County General Fund Match \$100

78 SACPA State General Fund (SGF) \$1,250

Total: \$3,350

SACPA Bed Days:35

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DUI Court Expan
 Units: 74 Bed Days
 Cost Per Unit: 67.57

Line# Funding Sources

Amount

82 County Fund - Other \$5,000

RESIDENTIAL

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 292918 **Progress House Coed Residential**

145 Bost Avenue Nevada City, 95959

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DUI Court Expan

Units: 74 Bed Days

Cost Per Unit: 67.57

Line# Funding Sources

Amount

Total: \$5,000

Program Code : 44 Drug Court/Dependency

Service Code : 52 Residential/Recovery Short Term (up to 30 days)

Desc:Men's Resi short

Units: 11 Bed Days

Cost Per Unit: 68.18

Line# Funding Sources

Amount

80p DDC SGF

\$750

Total: \$750

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
893 Spring Street Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 83 SACPA Case Management

Desc:Cse Mgmt
Units: 42 SACPA Hours
Cost Per Unit: 74.52

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$3,130

Total: \$3,130

Service Code : 84 SACPA Other Services

Desc:Parent/Anger Mgmt
Units: 67 SACPA Hours
Cost Per Unit: 74.63

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$5,000

Total: \$5,000

Service Code : 85 SATTA Substance Abuse Testing

Desc:Testing
Units: 350 SACPA DrugTe
Cost Per Unit: 18.55

Line# Funding Sources

Amount

59a-07 SAPT SATTA - Substance Abuse Testing FFY 2007 Award

\$2,826

59a-08 SAPT SATTA - Substance Abuse Testing FFY 2008 Award

\$3,667

Total: \$6,493

Provider: 090906 **Tahoe Human Services**
1021 Fremont Avenue South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:Teen Program
Units: 12 Hours
Cost Per Unit: 85.17

Line# Funding Sources

Amount

52-07 SAPT Perinatal Set-Aside - FFY 2007 Award

\$360

52-08 SAPT Perinatal Set-Aside - FFY 2008 Award

\$662

Total: \$1,022

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090907 **New Morning Youth and Family Services Inc.**

6765 Green Valley Road Placerville, 95667

Program Code : 42 Drug Court/Juvenile

Service Code : 71 Transportation

Desc:CDCI - Juvenile

Units: 20 Hours

Cost Per Unit: 15.95

Line# Funding Sources

Amount

80m-0607 DCI SGF FY 2006-2007 Award

\$219

80m-0708 DCI SGF FY 2007-2008 Award

\$100

Total: \$319

Provider: 090908 **El Dorado County Public Health**

415 Placerville Drive, Suite R Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 83 SACPA Case Management

Desc:EDC PHD Staff

Units: 310 SACPA Hours

Cost Per Unit: 45.97

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$14,250

Total: \$14,250

Service Code : 84 SACPA Other Services

Desc:Probation Services

Units: 4,250 SACPA Hours

Cost Per Unit: 48.24

Line# Funding Sources

Amount

78 SACPA State General Fund (SGF)

\$205,000

Total: \$205,000

Service Code : 85 SATTA Substance Abuse Testing

Desc:Probation MOU

Units: 1,350 SACPA DrugTe

Cost Per Unit: 10.66

Line# Funding Sources

Amount

59a-07 SAPT SATTA - Substance Abuse Testing FFY 2007 Award

\$4,390

59a-08 SAPT SATTA - Substance Abuse Testing FFY 2008 Award

\$10,000

Total: \$14,390

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 4 Alco/Drug-other1

Service Code : 65 HIV Early Intervention Services

Desc:HIV Education

Units: 1,450 Hours
 Cost Per Unit: 35.27

Line# Funding Sources

Amount

51-07 SAPT HIV Set-Aside - FFY 2007 Award

\$39,767

51-08 SAPT HIV Set-Aside - FFY 2008 Award

\$11,368

Total: \$51,135

Service Code : 68 Case Management

Desc:DUI Court Expans

Units: 142 Hours
 Cost Per Unit: 33.06

Line# Funding Sources

Amount

82 County Fund - Other

\$4,694

Total: \$4,694

Service Code : 84 SACPA Other Services

Desc:OT-Prob Enhce Sup

Units: 475 SACPA Hours
 Cost Per Unit: 48.37

Line# Funding Sources

Amount

72 OTP SGF

\$16,841

72-0607 OTP FY 2006-2007 Award

\$3,119

73a OTP Required County General Fund Match

\$3,014

Total: \$22,974

Program Code : 7 Alco/Drug-other4

Service Code : 85 SATTA Substance Abuse Testing

Desc:public health lab

Units: 300 SACPA DrugTe
 Cost Per Unit: 11.54

Line# Funding Sources

Amount

59a-08 SAPT SATTA - Substance Abuse Testing FFY 2008 Award

\$3,461

Total: \$3,461

Program Code : 40 Drug Court/Adult Felony

Service Code : 87 Drug Court - Other Treatment Related Services

Desc:DUI Court Probation

Units: 965 n/a
 Cost Per Unit: 48.16

Line# Funding Sources

Amount

82 County Fund - Other

\$46,472

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090908 **El Dorado County Public Health**
 415 Placerville Drive, Suite R Placerville, 95667

Program Code : 40 Drug Court/Adult Felony

Service Code : 87 Drug Court - Other Treatment Related Services

Desc:DUI Court Probation

Units: 965 n/a

Cost Per Unit: 48.16

Line# Funding Sources

Amount

Total: \$46,472

Program Code : 42 Drug Court/Juvenile

Service Code : 87 Drug Court - Other Treatment Related Services

Desc:CJ GRANT

Units: 40 n/a

Cost Per Unit: 34.63

Line# Funding Sources

Amount

82 County Fund - Other

\$1,385

Total: \$1,385

Program Code : 44 Drug Court/Dependency

Service Code : 68 Case Management

Desc:DDC

Units: 185 Hours

Cost Per Unit: 43.24

Line# Funding Sources

Amount

80p DDC SGF

\$8,000

Total: \$8,000

Service Code : 87 Drug Court - Other Treatment Related Services

Desc:DDC

Units: 150 n/a

Cost Per Unit: 34.13

Line# Funding Sources

Amount

80p DDC SGF

\$5,119

Total: \$5,119

Provider: 090910 **El Dorado County Alcohol & Drug Program**

1120 3rd Street South Lake Tahoe, 96150

Program Code : 4 Alco/Drug-other1

Service Code : 71 Transportation

Desc:LATINO Binge - Bus

Units: 160 Hours

Cost Per Unit: 15.00

Line# Funding Sources

Amount

82 County Fund - Other

\$2,400

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090910 **El Dorado County Alcohol & Drug Program**

1120 3rd Street South Lake Tahoe, 96150

Program Code : 4 Alco/Drug-other1

Service Code : 71 Transportation

Desc:LATINO Binge - Bus

Units: 160 Hours

Cost Per Unit: 15.00

Line# Funding Sources

Amount

Total: \$2,400

Program Code : 40 Drug Court/Adult Felony

Service Code : 68 Case Management

Desc:SLT - AFDC

Units: 65 Hours

Cost Per Unit: 34.75

Line# Funding Sources

Amount

80m-0607DCI SGF FY 2006-2007 Award

\$759

80m-0708DCI SGF FY 2007-2008 Award

\$1,500

Total: \$2,259

Service Code : 71 Transportation

Desc:SLT - AFDC

Units: 60 Hours

Cost Per Unit: 14.97

Line# Funding Sources

Amount

80m-0708DCI SGF FY 2007-2008 Award

\$898

Total: \$898

Service Code : 87 Drug Court - Other Treatment Related Services

Desc:drug testing-ph lab

Units: 345 n/a

Cost Per Unit: 14.49

Line# Funding Sources

Amount

80m-0708DCI SGF FY 2007-2008 Award

\$5,000

Total: \$5,000

Provider: 090914 **Family Connections El Dorado**

344 Placerville Drive, Suite 10 Placerville, 95667

Program Code : 3 Perinatal

Service Code : 22 Perinatal Outreach/Publicity

Desc:

Units: 15 Hours

Cost Per Unit: 76.40

Line# Funding Sources

Amount

41c Perinatal State General Fund(PSGF)

\$1,146

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090914 **Family Connections El Dorado**
 344 Placerville Drive, Suite 10 Placerville, 95667

Program Code : 3 Perinatal

Service Code : 22 Perinatal Outreach/Publicity

Line# Funding Sources

Amount

Desc:
 Units: 15 Hours
 Cost Per Unit: 76.40

Total: \$1,146

Service Code : 68 Case Management

Line# Funding Sources

Amount

Desc:
 Units: 33 Hours
 Cost Per Unit: 75.76

41c Perinatal State General Fund(PSGF)

\$2,500

Total: \$2,500

Provider: 090920 **Progress House Perinatal Facility**

5494 Pony Express Trail Camino, 95709

Program Code : 44 Drug Court/Dependency

Service Code : 87 Drug Court - Other Treatment Related Services

Line# Funding Sources

Amount

Desc:Drug Testing
 Units: 53 n/a
 Cost Per Unit: 24.53

80p DDC SGF

\$1,300

Total: \$1,300

Provider: 090921 **Sierra Recovery Center**

921 Macinaw #1,3, and 4 South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 84 SACPA Other Services

Line# Funding Sources

Amount

Desc:T-HOUSE BED DAY
 Units: 200 SACPA Hours
 Cost Per Unit: 15.00

78 SACPA State General Fund (SGF)

\$3,000

Total: \$3,000

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090921 **Sierra Recovery Center**
 921 Macinaw #1,3, and 4 South Lake Tahoe, 96150

Program Code : 44 Drug Court/Dependency

Service Code : 87 Drug Court - Other Treatment Related Services Desc:T-HOUSE BED DAY

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 180 n/a
80p	DDC SGF	\$2,700	Cost Per Unit: 15.00
		<u>Total:</u>	\$2,700

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 1 Alcohol/Drug

Service Code : 83 SACPA Case Management Desc:P36 Cse Mgmt

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 45 SACPA Hours
78	SACPA State General Fund (SGF)	\$3,300	Cost Per Unit: 73.33
		<u>Total:</u>	\$3,300

Service Code : 84 SACPA Other Services Desc:Other TBD

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 11 SACPA Hours
78	SACPA State General Fund (SGF)	\$800	Cost Per Unit: 72.73
		<u>Total:</u>	\$800

Service Code : 85 SATTA Substance Abuse Testing Desc:

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>	Units: 400 SACPA DrugTe
59a-07	SAPT SATTA - Substance Abuse Testing FFY 2007 Award	\$5,613	Cost Per Unit: 26.10
59a-08	SAPT SATTA - Substance Abuse Testing FFY 2008 Award	\$4,826	
		<u>Total:</u>	\$10,439

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090924 Sierra Recovery Center
 931 Macinaw Street South Lake Tahoe, 96150

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:PSGF Cse Mgmt
 Units: 42 Hours
 Cost Per Unit: 76.81

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
41c	Perinatal State General Fund(PSGF)	\$2,551
52-07	SAPT Perinatal Set-Aside - FFY 2007 Award	\$225
52-08	SAPT Perinatal Set-Aside - FFY 2008 Award	\$450
Total:		\$3,226

Provider: 090927 Progress House, Inc.
 2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 65 HIV Early Intervention Services

Desc:HIV Counseling
 Units: 40 Hours
 Cost Per Unit: 25.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
51-07	SAPT HIV Set-Aside - FFY 2007 Award	\$1,000
Total:		\$1,000

Service Code : 81 SACPA Family Counseling

Desc:p36 FAMILY
 Units: 45 SACPA Hours
 Cost Per Unit: 66.67

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$3,000
Total:		\$3,000

SACPA Indv. Session:15SACPA Indv In Grp:88 SACPA Couple Sessions:30

Service Code : 83 SACPA Case Management

Desc:
 Units: 15 SACPA Hours
 Cost Per Unit: 79.60

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
78	SACPA State General Fund (SGF)	\$1,194
Total:		\$1,194

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
 2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 1 Alcohol/Drug

Service Code : 84 SACPA Other Services

Desc:T-HOUSE BED DAY
 Units: 1,907 SACPA Hours
 Cost Per Unit: 15.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
72	OTP SGF	\$12,600
72-0607	OTP FY 2006-2007 Award	\$3,600
73a	OTP Required County General Fund Match	\$767
78	SACPA State General Fund (SGF)	\$11,644
Total:		\$28,611

Service Code : 85 SATTA Substance Abuse Testing

Desc:
 Units: 760 SACPA DrugTe
 Cost Per Unit: 25.00

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
59a-07	SAPT SATTA - Substance Abuse Testing FFY 2007 Award	\$9,000
59a-08	SAPT SATTA - Substance Abuse Testing FFY 2008 Award	\$10,000
Total:		\$19,000

Program Code : 4 Alco/Drug-other1

Service Code : 84 SACPA Other Services

Desc:Pre Ct/Ct Sessions
 Units: 140 SACPA Hours
 Cost Per Unit: 42.14

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
72	OTP SGF	\$2,800
72-0607	OTP FY 2006-2007 Award	\$2,800
73a	OTP Required County General Fund Match	\$300
Total:		\$5,900

Program Code : 44 Drug Court/Dependency

Service Code : 87 Drug Court - Other Treatment Related Services

Desc:Pre Ct/Ct Sessions
 Units: 64 n/a
 Cost Per Unit: 40.63

<u>Line#</u>	<u>Funding Sources</u>	<u>Amount</u>
80p	DDC SGF	\$2,600
Total:		\$2,600

ANCILLARY SERVICES

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090927 **Progress House, Inc.**
2914 Cold Springs Road, Suite A Placerville, 95667

Program Code : 45 Drug Court/Dependency (Peri)

Service Code : 87 Drug Court - Other Treatment Related Services

Desc:T-HOUSE DDC

Units: 234 n/a

Cost Per Unit: 15.13

Line# Funding Sources

Amount

80p DDC SGF

\$3,540

Total:

\$3,540

DRIVING UNDER THE INFLUENCE

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
893 Spring Street Placerville, 95667

Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:Trac I - DUI
Units: 346 Persons Served
Cost Per Unit: 491.33

Line# Funding Sources

Amount

89 DUI Fees \$170,000

Total: \$170,000

Program Code : 4 Alco/Drug-other1
Service Code : 90 Driving Under the Influence

Desc:Trac I - 6 months
Units: 100 Persons Served
Cost Per Unit: 360.00

Line# Funding Sources

Amount

89 DUI Fees \$36,000

Total: \$36,000

Program Code : 5 Alco/Drug-other2
Service Code : 90 Driving Under the Influence

Desc:Trac II - DUI
Units: 350 Persons Served
Cost Per Unit: 428.57

Line# Funding Sources

Amount

89 DUI Fees \$150,000

Total: \$150,000

Program Code : 6 Alco/Drug-other3
Service Code : 90 Driving Under the Influence

Desc:PC 1000
Units: 150 Persons Served
Cost Per Unit: 346.67

Line# Funding Sources

Amount

89 DUI Fees \$52,000

Total: \$52,000

Program Code : 7 Alco/Drug-other4
Service Code : 90 Driving Under the Influence

Desc:Wet & Wild / DUI
Units: 45 Persons Served
Cost Per Unit: 200.00

Line# Funding Sources

Amount

89 DUI Fees \$9,000

DRIVING UNDER THE INFLUENCE

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090026 **E.D.C.A. Lifeskills**
 893 Spring Street Placerville, 95667
Program Code : 7 Alco/Drug-other4
Service Code : 90 Driving Under the Influence

Desc:Wet & Wild / DUI
 Units: 45 Persons Served
 Cost Per Unit: 200.00

Line# Funding Sources

Amount

Total: \$9,000

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:Trac I
 Units: 200 Persons Served
 Cost Per Unit: 500.00

Line# Funding Sources

Amount

89 DUI Fees

\$100,000

Total: \$100,000

Program Code : 4 Alco/Drug-other1
Service Code : 90 Driving Under the Influence

Desc:Trac I -DUI (6 Mo.)
 Units: 40 Persons Served
 Cost Per Unit: 400.00

Line# Funding Sources

Amount

89 DUI Fees

\$16,000

Total: \$16,000

Program Code : 5 Alco/Drug-other2
Service Code : 90 Driving Under the Influence

Desc:Trac II - DUI
 Units: 136 Persons Served
 Cost Per Unit: 639.71

Line# Funding Sources

Amount

89 DUI Fees

\$87,000

Total: \$87,000

DRIVING UNDER THE INFLUENCE

2007-08 NNA /Drug Medi-Cal Budget V.1

El Dorado County

(Sorted by Modality, Provider, Program, Service)

Provider: 090923 **Sierra Recovery Center**
 1137 Emerald Bay Road South Lake Tahoe, 96150

Program Code : 6 Alco/Drug-other3

Service Code : 90 Driving Under the Influence

Desc:Wet & Reckless -DUI
 Units: 60 Persons Served
 Cost Per Unit: 200.00

Line# Funding Sources

Amount

89 DUI Fees

\$12,000

Total: \$12,000

Program Code : 7 Alco/Drug-other4
 Service Code : 90 Driving Under the Influence

Desc:PC 1000
 Units: 35 Persons Served
 Cost Per Unit: 400.00

Line# Funding Sources

Amount

89 DUI Fees

\$14,000

Total: \$14,000

NET DEDICATED CAPACITY REPORT(NNA Only)

El Dorado County

Alcohol And Drug Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	\$324,550.00	7,888.4	\$41.14
PRIMARY PREVENTION	Hours	\$267,819.00	5,975.2	\$44.82
SECONDARY PREVENTION	Hours	\$34,992.00	1,878.0	\$18.63
NONRESIDENTIAL	Hours	\$229,807.00	2,883.8	\$79.69
NONRESIDENTIAL	Visit Days	\$12,675.00	187.9	\$67.46
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	\$14,442.00	171.7	\$84.11
ANCILLARY SERVICES	Hours	\$52,135.00	1,490.0	\$34.99
ANCILLARY SERVICES	SACPA Drug Tests	\$53,783.00	3,160.0	\$17.02
DRIVING UNDER THE INFLUENCE	Persons Served		.0	

Total: \$990,203.00 23,634.9 \$41.90

Parolee Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES				
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL				
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days		.0	
ANCILLARY SERVICES				
DRIVING UNDER THE INFLUENCE				

Total: \$0.00 .0

Perinatal Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	\$42,781.00	908.5	\$47.09
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	\$20,376.00	260.0	\$78.37
NONRESIDENTIAL	Visit Days	\$1,086.00	16.0	\$67.88
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	\$76,314.00	1,923.7	\$39.67
ANCILLARY SERVICES	Hours	\$7,894.00	102.0	\$77.39
DRIVING UNDER THE INFLUENCE				

Total: \$148,451.00 3,210.3 \$46.24

Adolescent/Youth Treatment

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	\$24.00	1.0	\$24.00

Net Budget does NOT include line 40, 40a, 40b, 41x, 41y, 58a, 70, 72, 72-0607, 72x, 72x-0607, 73a, 73b, 78, 78a, 78b, 78c, 79, 80, 80e, 80h, 80m-0607, 80m0708, 80p, 80p-0607, 80r, 80x, 80y, 81m, 82, 82a, 82b, 83, 84, 85, 86, 87, 87d, 87e, 88, 89, 89a, service codes 08, 80-84

El Dorado County

Adolescent/Youth Treatment

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	\$138,364.00	1,748.0	\$79.16
NARCOTICS TREATMENT				
RESIDENTIAL				
ANCILLARY SERVICES				
DRIVING UNDER THE INFLUENCE				
Total:		\$138,388.00	1,749.0	\$79.12

Net Budget does NOT include line
 40,40a,40b,41x,41y,58a,70,72,72-0607,72x,72x-0607,73a,73b,78,78a,78b,78c,79,80,80e,80h,80m-0607,80m0708,80p,80p-0607,80r,80x,80y,81m,82,
 82a,82b,83,84,85,86,87,87d,87e,88,89,89a, service codes 08, 80-84