

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR2026075
JOURNAL #	2026-10-2205
DATE	04/23/26
INPUT BY	AS

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

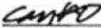
BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

Budget Transfer Type: Transfer 1: BoS Approval

Legistar Number & Date: 26-0327 3/10/2026

DOCUMENT TOTAL	\$16,485,752.88
NUMBER OF LINES	20
NET TOTAL	\$0.00
UPDATES TO CIP DUE TO CHANGES DUE TO INFLATION, SCOPE CHANGES NEW FUNDING. BOB EMAIL ABOUT BUDGET. MMS 4/29/26	
DATE	2/5/2026
PAGE	1 OF 1


TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	Department of Transportation
DEPT CONTACT & EXT.	Chase Hilbert X 5907



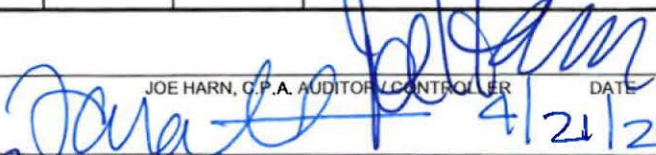


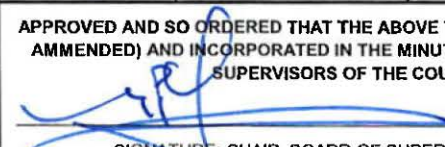
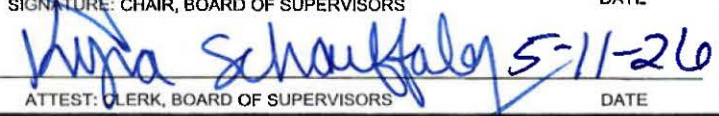

Chase Hilbert (Feb 9, 2026 14:15:05 PST)
Becky Morton (Feb 9, 2026 08:09:34 PST)

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST


Becky Morton (Feb 9, 2026 11:55:17 PST)

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1				SEE IMPORT FILE				
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								

 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE 4/21/26	APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO
 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE 5/22/26	
 CHIEF ADMINISTRATIVE OFFICER DATE	 DATE 5-11-26 SIGNATURE: CHAIR, BOARD OF SUPERVISORS
	 DATE 5-11-26 ATTEST: CLERK, BOARD OF SUPERVISORS

S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT 26-0327 A 1 of 3

APR 22 26 4:21:15
AUDITOR-CONTROLLER