

Authorized Personnel Allocation

Recommended Budget · FY 2024-25

Exhibit A	Full Time Equivalent (FTE) Allocations				Diff from Adjusted Allocation	
	FY 2023-24 Adopted Budget	Adjustments	Adjusted Total	FY 2024-25 Recm'd Budget		
<b>Agriculture</b>						
Agriculture Commissioner and Sealer of Weights and Measures	1.00		1.00	1.00	0.00	
Administrative Technician	1.00		1.00	1.00	0.00	
Agriculture Biologist/Standards Inspector I/II/III	6.00		6.00	6.00	0.00	
Agriculture Biologist Technician - Limited Term	1.00		1.00	1.00	0.00	
Assistant Agricultural Commissioner and Sealer of Weights and Measures		1.00	1.00	1.00	0.00	
Deputy Agriculture Commissioner, Sealer of Weights and Measure	1.00		1.00	1.00	0.00	
Office Assistant I/II	1.00		1.00	1.00	0.00	
Wildlife Specialist	1.00		1.00	1.00	0.00	
Total	12.00	1.00	13.00	13.00	0.00	
<b>Air Quality Management District</b>						
Air Pollution Control Officer	1.00		1.00	1.00	0.00	
Air Quality Engineer	2.00		2.00	2.00	0.00	
Air Quality Specialist I/II	2.00		2.00	2.00	0.00	
Air Quality Technician I/II	1.00		1.00	1.00	0.00	
Program Manager	1.00		1.00	1.00	0.00	
Sr. Air Quality Engineer	1.00		1.00	1.00	0.00	
Sr. Air Quality Specialist	1.00		1.00	1.00	0.00	
<i>*AQMD Budget approved separately by the Board</i>	Total	9.00	0.00	9.00	9.00	0.00
<b>Alternate Public Defender</b>						
Alternate Public Defender	1.00		1.00	1.00	0.00	
Deputy Public Defender I-IV	3.00		3.00	3.00	0.00	
Investigator (Public Defender)	1.00		1.00	1.00	0.00	
Legal Secretary I/II	1.00		1.00	1.00	0.00	
Total	6.00	0.00	6.00	6.00	0.00	
<b>Assessor</b>						
Assessor	1.00		1.00	1.00	0.00	
Administrative Technician	1.00		1.00	1.00	0.00	
Appraiser I/II/Sr.	13.00		13.00	13.00	0.00	
Appraiser Aide	1.00		1.00	1.00	0.00	
Assessment Manager	-	2.00	2.00	2.00	0.00	
Assessment Technician I/II/Sr.	7.00		7.00	8.00	1.00	
Assistant Assessor	1.00		1.00	1.00	0.00	
Auditor/Appraiser - Sr. Auditor/Appraiser	2.00		2.00	2.00	0.00	
Cadastral Drafter	1.00		1.00	1.00	0.00	
Department Systems Analyst	1.00		1.00	1.00	0.00	
Deputy Assessor - Systems & Support	1.00	(1.00)	-	-	0.00	
GIS Analyst I/II	1.00		1.00	1.00	0.00	
Information Technology Department Coordinator	1.00		1.00	1.00	0.00	
Office Assistant I/II	1.00		1.00	-	-1.00	
Property Transfer Specialist	4.00		4.00	4.00	0.00	
Property Transfer Supervisor	1.00		1.00	1.00	0.00	
Supervising Appraiser	1.00		1.00	1.00	0.00	
Supervising Assessment Technician	1.00		1.00	1.00	0.00	
Supervising Auditor/Appraiser	1.00		1.00	1.00	0.00	
Total	40.00	1.00	41.00	41.00	0.00	
<b>Auditor-Controller</b>						
Auditor-Controller	1.00		1.00	1.00	0.00	
Accountant/Auditor	2.00		2.00	2.00	0.00	
Accountant I/II	2.00		2.00	2.00	0.00	
Accounting Division Manager	1.00		1.00	1.00	0.00	
Accounting Systems Administrator	1.00	1.00	2.00	2.00	0.00	
Administrative Analyst I/II	4.00		4.00	4.00	0.00	
Administrative Analyst Supervisor	1.00		1.00	1.00	0.00	
Administrative Technician	4.00		4.00	4.00	0.00	
Chief Assistant Auditor-Controller	1.00		1.00	1.00	0.00	
Cost Accountant	1.00		1.00	1.00	0.00	
Enterprise Resource Planning Analyst	2.00		2.00	2.00	0.00	
Fiscal Assistant I/II	1.50		1.50	1.50	0.00	
Fiscal Technician	3.00		3.00	3.00	0.00	

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Exhibit A	Full Time Equivalent (FTE) Allocations				Diff from Adjusted Allocation
	FY 2023-24 Adopted Budget	Adjustments	Adjusted Total	FY 2024-25 Recm'd Budget	
Payroll Manager	1.00		1.00	1.00	0.00
Payroll Technician	2.00		2.00	2.00	0.00
Principal Financial Analyst	2.00		2.00	2.00	0.00
Property Tax Manager	1.00		1.00	1.00	0.00
Sr. Administrative Analyst	1.00		1.00	1.00	0.00
Supervising Accountant/Auditor	1.00		1.00	1.00	0.00
Total	32.50	1.00	33.50	33.50	0.00
<b>Board of Supervisors</b>					
Supervisor - Board of Supervisors	5.00		5.00	5.00	0.00
Clerk of the Board Of Supervisors	1.00		1.00	1.00	0.00
Deputy Clerk of the Board I/II	1.00		1.00	1.00	0.00
Records Center Manager	1.00		1.00	1.00	0.00
Sr. Deputy Clerk of the Board of Supervisors	2.00		2.00	2.00	0.00
Storekeeper I/II	1.00		1.00	1.00	0.00
Supervisor's Assistant	5.00		5.00	5.00	0.00
Total	16.00	0.00	16.00	16.00	0.00
<b>Chief Administrative Office</b>					
Chief Administrative Officer	1.00		1.00	1.00	
Accountant/Auditor	1.00		1.00	1.00	0.00
Accountant I/II	1.00		1.00	1.00	0.00
Administrative Analyst I/II	15.00	1.00	16.00	19.00	3.00
Administrative Analyst Supervisor	2.00		2.00	2.00	0.00
Administrative Technician	13.00		13.00	15.00	2.00
Agency Chief Fiscal Officer	2.00		2.00	2.00	0.00
Airport Operations Supervisor	-		-	1.00	1.00
Airport Technician	-		-	1.00	1.00
Assistant Chief Administrative Officer	2.00		2.00	2.00	0.00
Building Maintenance Worker I/II	7.00		7.00	7.00	0.00
Building Maintenance Worker III	5.00		5.00	5.00	0.00
Buyer I/II	1.00		1.00	1.00	0.00
Capital Programs Manager	1.00		1.00	1.00	0.00
Communications & Outreach Manager	1.00	(1.00)	-	-	0.00
Custodial Supervisor	1.00		1.00	1.00	0.00
Defensible Space Inspector I/II		2.00	2.00	2.00	0.00
Deputy Chief Administrative Officer	2.00		2.00	2.00	0.00
Emergency Medical Services and Emergency Preparedness Superv	1.00		1.00	1.00	0.00
Emergency Medical Services Manager	-	1.00	1.00	1.00	0.00
Emergency Medical Services Specialist	1.00		1.00	1.00	0.00
EMS Agency Medical Director	0.50		0.50	0.50	0.00
Enterprise Resource Planning Analyst	1.00		1.00	1.00	0.00
Facilities Division Manager	1.00		1.00	1.00	0.00
Facilities Operations Supervisor	3.00		3.00	3.00	0.00
Facilities Operations Technician	2.00		2.00	2.00	0.00
Facilities Project Manager I/II	3.00		3.00	3.00	0.00
Fiscal Assistant I/II	1.00		1.00	1.00	0.00
Fiscal Manager	3.00		3.00	3.00	0.00
Fiscal Services Supervisor	2.00		2.00	1.00	-1.00
Fiscal Technician	6.00		6.00	5.00	-1.00
Grounds Maintenance Supervisor	1.00		1.00	1.00	0.00
Grounds Maintenance Worker I/II	7.00		7.00	7.00	0.00
Health Educator	1.00		1.00	1.00	0.00
Management Analyst I/II	1.00		1.00	1.00	0.00
Manager of Emergency Medical Services and	1.00	(1.00)	-	-	0.00
Medical Billing Technician	1.00		1.00	2.00	1.00
Parks Manager	1.00		1.00	1.00	0.00
Parks Program Coordinator	1.00		1.00	1.00	0.00
Parks Trail Maintenance Worker	2.00	(1.00)	1.00	1.00	0.00
Principal Management Analyst	3.00	1.00	4.00	4.00	0.00
Procurement & Contracts Manager	1.00		1.00	1.00	0.00
Program Manager	3.00		3.00	3.00	0.00
Services Operations Coordinator	1.00		1.00	1.00	0.00

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	FY 2023-24 Adopted Budget	Adjustments	Adjusted Total	FY 2024-25 Recm'd Budget		
Sr. Accountant	1.00		1.00	1.00	0.00	
Sr. Administrative Analyst	5.00	1.00	6.00	7.00	1.00	
Sr. Buyer	1.00		1.00	1.00	0.00	
Sr. Defensible Space Inspector	1.00		1.00	1.00	0.00	
Sr. Fiscal Assistant	1.00		1.00	1.00	0.00	
Sr. Office Assistant	1.50		1.50	1.00	-0.50	
Sr. Parks Trail Maintenance Worker	-	1.00	1.00	1.00	0.00	
Storekeeper I/II	1.00		1.00	1.00	0.00	
Storekeeper/Courier	2.00		2.00	2.00	0.00	
Supervising Accountant/Auditor	1.00		1.00	-	-1.00	
<b>Total</b>	<b>118.00</b>	<b>4.00</b>	<b>122.00</b>	<b>127.50</b>	<b>5.50</b>	
<b>Child Support Services</b>						
Director of Child Support Services	1.00		1.00	1.00	0.00	
Administrative Analyst I/II	1.00		1.00	1.00	0.00	
Administrative Technician	-	1.00	1.00	1.00	0.00	
Assistant Director of Child Support Services	1.00		1.00	1.00	0.00	
Child Support Attorney I-IV	2.00		2.00	2.00	0.00	
Child Support Investigator I/II	1.00	(1.00)	-	-	0.00	
Child Support Specialist I/II	12.00		12.00	11.50	-0.50	
Child Support Specialist III	3.00	(1.00)	2.00	2.00	0.00	
Child Support Supervisor	2.00		2.00	2.00	0.00	
Executive Assistant	1.00		1.00	1.00	0.00	
Fiscal Technician	1.00		1.00	1.00	0.00	
Information Technology Department Specialist	1.00		1.00	1.00	0.00	
Legal Clerk I/II	1.00		1.00	1.00	0.00	
Office Assistant I/II	-	1.00	1.00	1.00	0.00	
Program Manager	1.00		1.00	1.00	0.00	
Sr. Office Assistant	1.00		1.00	1.00	0.00	
<b>Total</b>	<b>29.00</b>	<b>0.00</b>	<b>29.00</b>	<b>28.50</b>	<b>-0.50</b>	
<b>County Counsel</b>						
County Counsel	1.00		1.00	1.00	0.00	
Administrative Analyst I/II	1.00		1.00	1.00	0.00	
Assistant County Counsel	1.00		1.00	1.00	0.00	
Deputy County Counsel	6.00		6.00	6.00	0.00	
Legal Secretary I/II	1.00		1.00	1.00	0.00	
Sr. Deputy County Counsel	4.00		4.00	4.00	0.00	
Sr. Legal Secretary	3.00		3.00	3.00	0.00	
<b>Total</b>	<b>17.00</b>	<b>0.00</b>	<b>17.00</b>	<b>17.00</b>	<b>0.00</b>	
<b>District Attorney</b>						
District Attorney	1.00		1.00	1.00	0.00	
Administrative Technician	1.00		1.00	1.00	0.00	
Assistant Chief Investigator (District Attorney)	1.00		1.00	1.00	0.00	
Assistant District Attorney	2.00		2.00	2.00	0.00	
Chief Assistant District Attorney	1.00		1.00	1.00	0.00	
Chief Investigator (District Attorney)	1.00		1.00	1.00	0.00	
Crime Analyst	1.00		1.00	1.00	0.00	
Department Systems Analyst	1.00		1.00	1.00	0.00	
Deputy District Attorney I-IV	20.00		20.00	20.00	0.00	
Deputy District Attorney I-IV - Limited Term	2.00	1.00	3.00	3.00	0.00	
Information Technologies Department Specialist	1.00		1.00	1.00	0.00	
Investigative Assistant	4.00		4.00	4.00	0.00	
Investigator (District Attorney)	13.00		13.00	13.00	0.00	
Legal Secretary I/II	1.00		1.00	3.00	2.00	
Paralegal I/II	3.00		3.00	4.00	1.00	
Program Manager	1.00		1.00	1.00	0.00	
Sr. Department Systems Analyst	-	1.00	1.00	1.00	0.00	
Sr. Office Assistant	2.00		2.00	-	-2.00	
Sr. Paralegal	2.00		2.00	1.00	-1.00	
Sr. Victim/Witness Program Specialist	2.00		2.00	1.00	-1.00	
Supervising Investigator (District Attorney)	2.00		2.00	2.00	0.00	
Victim/Witness Program Coordinator	-		-	1.00	1.00	

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Victim/Witness Program Specialist I/II	3.00		3.00	2.00	-1.00	
Victim/Witness Program Specialist I/II - Limited Term	5.00		5.00	4.00	-1.00	
Total	70.00	2.00	72.00	70.00	-2.00	
<b>Environmental Management</b>						
Director of Environmental Management	1.00		1.00	1.00	0.00	
Administrative Analyst I/II	1.00		1.00	1.00	0.00	
Development Technician I/II	4.00		4.00	4.00	0.00	
Disposal Site Supervisor	1.00		1.00	1.00	0.00	
Environmental Management Manager	2.00		2.00	2.00	0.00	
Environmental Health Specialist I/II	6.00		6.00	6.00	0.00	
Environmental Health Specialist Supervisor	3.00		3.00	3.00	0.00	
Geologist	1.00		1.00	1.00	0.00	
Hazardous Material/Recycling Specialist	3.00		3.00	3.00	0.00	
Hazardous Material/Recycling Technician	1.00		1.00	1.00	0.00	
Solid Waste Technician	2.00		2.00	2.00	0.00	
Sr. Vector Control Technician - Limited Term	1.00		1.00	1.00	0.00	
Supervising Waste Specialist	1.00		1.00	1.00	0.00	
Sustainability Coordinator	1.00		1.00	1.00	0.00	
Vector Control Technician I/II (Limited Term)	3.00		3.00	3.00	0.00	
Waste Management Technician I/II/III	3.00		3.00	3.00	0.00	
Total	34.00	0.00	34.00	34.00	0.00	
<b>Health &amp; Human Services Agency</b>						
Director, Health and Human Services Agency	1.00		1.00	1.00	0.00	
Accountant I/II	9.00	1.00	10.00	10.00	0.00	
Administrative Analyst I/II	26.00	5.00	31.00	30.00	-1.00	
Administrative Analyst I/II - Limited Term	1.00	(1.00)	-	-	0.00	
Administrative Analyst Supervisor	2.00		2.00	2.00	0.00	
Administrative Assistant I/II	2.00		2.00	2.00	0.00	
Administrative Secretary	1.00		1.00	1.00	0.00	
Administrative Technician	8.00		8.00	10.00	2.00	
Agency Chief Fiscal Officer	1.00		1.00	1.00	0.00	
Alcohol and Drug Program Division Manager	1.00		1.00	1.00	0.00	
Animal Services Officer I/II	8.00		8.00	8.00	0.00	
Animal Services Officer Supervisor	2.00		2.00	2.00	0.00	
Animal Shelter Attendant	5.00		5.00	5.00	0.00	
Animal Shelter Supervisor	1.00		1.00	1.00	0.00	
Assistant Director of Administration and Finance	1.00		1.00	1.00	0.00	
Assistant Director of Human Services	2.00		2.00	2.00	0.00	
Care Management Counselor I/II	1.00		1.00	1.00	0.00	
Care Management Supervisor	1.00		1.00	1.00	0.00	
Chief Assistant Director, Health and Human Services Agency	1.00		1.00	1.00	0.00	
Community Health Advocate	2.00		2.00	2.00	0.00	
Cook I/II	2.81		2.81	2.81	0.00	
Department Systems Analyst	1.00	(1.00)	-	-	0.00	
Deputy Director, Health and Human Services Agency	5.00	1.00	6.00	6.00	0.00	
Deputy Public Guardian I/II	6.00		6.00	6.00	0.00	
Deputy Public Guardian Supervisor	1.00		1.00	1.00	0.00	
Director of Behavioral Health	1.00		1.00	1.00	0.00	
Director of Public Health	1.00		1.00	1.00	0.00	
Disease Investigation & Control Specialist I/II	3.00		3.00	3.00	0.00	
Eligibility Specialist Trainee/I/II	65.00		65.00	65.00	0.00	
Eligibility Specialist III	21.00		21.00	21.00	0.00	
Eligibility Supervisor	13.00		13.00	13.00	0.00	
Employment and Training Worker I/II	13.00		13.00	13.00	0.00	
Employment and Training Worker III	5.00		5.00	5.00	0.00	
Employment and Training Worker Supervisor	3.00		3.00	3.00	0.00	
Energy/Weatherization Supervisor	1.00		1.00	1.00	0.00	
Energy/Weatherization Technician I/II	3.00		3.00	3.00	0.00	
Energy Weatherization Technician I/II - Limited Term	1.00		1.00	1.00	0.00	
Epidemiologist I/II	1.00		1.00	1.00	0.00	
Fiscal Assistant I/II	2.00		2.00	2.00	0.00	

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Fiscal Manager	3.00		3.00	3.00	0.00
Fiscal Services Supervisor	1.00		1.00	1.00	0.00
Fiscal Technician	15.00	2.00	17.00	18.00	1.00
Food Services Aide	1.75		1.75	1.75	0.00
Food Services Supervisor	1.00		1.00	1.00	0.00
Health Educator	12.00	1.00	13.00	15.00	2.00
Health Educator - Limited Term	-	0.80	0.80	0.80	0.00
Health Program Specialist	6.00		6.00	6.00	0.00
Housing Program Specialist I/II	2.00		2.00	2.00	0.00
Housing Program Specialist I/II - Limited Term	1.00		1.00	1.00	0.00
IHSS Public Authority Registry/Training Specialist	2.00		2.00	2.00	0.00
Information Technology Department Coordinator	1.00		1.00	1.00	0.00
Information Technology Department Specialist	1.00		1.00	1.00	0.00
Legal Clerk III	1.00		1.00	1.00	0.00
Legal Secretary I/II	1.00		1.00	1.00	0.00
Manager of Animal Services	1.00		1.00	1.00	0.00
Manager of Mental Health Programs	4.00		4.00	4.00	0.00
Mealsite Coordinator	6.62		6.62	6.62	0.00
Medical Office Assistant I/II	5.80		5.80	5.80	0.00
Medical Records Technician	0.90		0.90	1.00	0.10
Mental Health Aide	6.25		6.25	6.25	0.00
Mental Health Clinical Nurse	1.00		1.00	1.00	0.00
Mental Health Clinician IA/IB/II	32.50	3.00	35.50	33.50	-2.00
Mental Health Medical Director	1.00		1.00	1.00	0.00
Mental Health Patient's Rights Advocate	1.00		1.00	1.00	0.00
Mental Health Program Coordinator IA/IB/II	8.00		8.00	8.00	0.00
Mental Health Worker I/II	19.00	5.00	24.00	24.00	0.00
Mental Health Worker I/II - Limited Term	1.00		1.00	-	-1.00
Nutritionist	1.60		1.60	1.60	0.00
Occupational/Physical Therapist	3.15		3.15	3.15	0.00
Office Assistant I/II	22.50	1.50	24.00	23.00	-1.00
Office Assistant I/II - Limited Term	1.00		1.00	1.00	0.00
Office Services Supervisor	3.00		3.00	3.00	0.00
Paralegal I/II	1.00		1.00	1.00	0.00
Program Aide	7.55		7.55	6.61	-0.94
Program Assistant	23.20		23.20	24.14	0.94
Program Assistant - Limited Term	1.50		1.50	1.50	0.00
Program Coordinator	4.00		4.00	4.00	0.00
Program Coordinator - Limited Term	1.00	(1.00)	-	-	0.00
Program Manager	8.00		8.00	8.00	0.00
Program Manager - Protective Services	6.00		6.00	6.00	0.00
Psychiatric Technician I/II	3.00		3.00	3.00	0.00
Psychiatrist I/II	1.00		1.00	1.00	0.00
Public Health Nurse I/II	14.10		14.10	14.10	0.00
Public Health Nurse Practitioner	1.80		1.80	1.80	0.00
Public Health Nurse Supervisor	5.00		5.00	5.00	0.00
Public Health Nursing Manager	1.00	1.00	2.00	2.00	0.00
Public Health Officer	1.00		1.00	1.00	0.00
Registered Nurse	1.00		1.00	1.00	0.00
Senior Citizens' Attorney I/II/III	1.50		1.50	2.00	0.50
Senior Citizens' Attorney I/II/III - Limited Term	1.00		1.00	1.00	0.00
Seniors' Daycare Program Supervisor	2.00		2.00	2.00	0.00
Senior Information Technology Department Coordinator	-	1.00	1.00	1.00	0.00
Social Service Aide	15.00		15.00	15.00	0.00
Social Worker I/II	18.00		18.00	18.00	0.00
Social Worker I/II - Limited Term	1.00	0.00	1.00	1.00	0.00
Social Worker III	29.80		29.80	31.80	2.00
Social Worker IV	23.80		23.80	23.80	0.00
Social Worker Supervisor I	6.00		6.00	7.00	1.00
Social Worker Supervisor II	8.00		8.00	7.00	-1.00
Sr. Accountant	1.00		1.00	2.00	1.00

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Recommended Budget · FY 2024-25

Exhibit A	Full Time Equivalent (FTE) Allocations				
	FY 2023-24 Adopted Budget	Adjust- ments	Adjusted Total	FY 2024-25 Recm'd Budget	Diff from Adjusted Allocation
Sr. Administrative Analyst	5.00	1.00	6.00	7.00	1.00
Sr. Animal Services Officer	1.00		1.00	1.00	0.00
Sr. Department Systems Analyst	-	1.00	1.00	1.00	0.00
Sr. Fiscal Assistant	1.00		1.00	1.00	0.00
Sr. Office Assistant	31.00		31.00	31.00	0.00
Sr. Veterans Service Representative	1.00		1.00	1.00	0.00
Supervising Accountant/Auditor	6.00		6.00	6.00	0.00
Supervising Health Education Coordinator	4.00	1.00	5.00	5.00	0.00
Supervising Mental Health Worker	1.00		1.00	1.00	0.00
Supervising Occupational/Physical Therapist	0.80		0.80	0.80	0.00
System Support Analyst	3.00		3.00	3.00	0.00
System Support Assistant	3.00		3.00	3.00	0.00
Veterans Service Officer	1.00		1.00	1.00	0.00
Veterans Services Representative I/II	3.00		3.00	3.00	0.00
<b>Total</b>	<b>640.93</b>	<b>22.30</b>	<b>663.23</b>	<b>667.83</b>	<b>4.60</b>
<b>Human Resources/Risk Management</b>					
<i>Human Resources</i>					
Director of Human Resources	1.00		1.00	1.00	0.00
Administrative Assistant I/II	1.00		1.00	1.00	0.00
Administrative Technician	1.00		1.00	1.00	0.00
Assistant Director of Human Resources	1.00		1.00	1.00	0.00
Human Resources Analyst I/II	4.00		4.00	4.00	0.00
Human Resources Technician	7.00		7.00	7.00	0.00
Principal Human Resources Analyst	1.00		1.00	1.00	0.00
Sr. Human Resources Analyst	2.00		2.00	2.00	0.00
Training and Organizational Development Specialist	1.00		1.00	1.00	0.00
<i>Division Total</i>	<b>19.00</b>		<b>19.00</b>	<b>19.00</b>	<b>0.00</b>
<i>Risk Management</i>					
Risk Manager	1.00		1.00	1.00	0.00
Risk Manager - Limited Term	1.00		1.00	1.00	0.00
Risk Analyst I/II	2.00		2.00	3.00	1.00
Risk Technician	1.00		1.00	1.00	0.00
Sr. Risk Analyst	1.00		1.00	-	-1.00
<i>Division Total</i>	<b>6.00</b>		<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>Total</b>	<b>25.00</b>		<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
<b>Information Technologies</b>					
Director of Information Technologies	1.00		1.00	1.00	0.00
Administrative Technician	1.00		1.00	1.00	0.00
Applications Analyst I/II	10.00		10.00	10.00	0.00
Assistant Director of Information Technologies	1.00		1.00	1.00	0.00
Business Systems Analyst I/II	4.00		4.00	4.00	0.00
Deputy Director of Information Technologies	-	1.00	1.00	1.00	0.00
Chief Information Security Officer	1.00		1.00	1.00	0.00
Information Security Analyst	2.00		2.00	2.00	0.00
Information Technology Analyst - Cloud Systems	1.00		1.00	1.00	0.00
Information Technology Analyst I/II-Network Design & Administr	1.00		1.00	1.00	0.00
Information Technology Analyst III-Network Design & Administr	1.00		1.00	1.00	0.00
Information Technology Analyst I/II-Server Design & Administrat	6.00		6.00	6.00	0.00
Information Technology Analyst III-Server Design & Administrati	1.00		1.00	-	-1.00
Information Technology Analyst I/II - Telecommunications	-		-	1.00	1.00
Information Technology Customer Support Specialist I/II	6.00		6.00	4.00	-2.00
Information Technology Customer Support Specialist III	3.00		3.00	3.00	0.00
Information Technology Specialist I/II-Server Administration	1.00		1.00	1.00	0.00
Information Technology Project Manager	3.00		3.00	3.00	0.00
Information Technology Supervisor	3.00	(1.00)	2.00	3.00	1.00
Telecommunications Technician I/II	1.00		1.00	1.00	0.00
<b>Total</b>	<b>47.00</b>	<b>0.00</b>	<b>47.00</b>	<b>46.00</b>	<b>-1.00</b>
<b>Library</b>					
Director of Library Services	1.00		1.00	1.00	0.00
Administrative Analyst I/II	1.00		1.00	1.00	0.00
Community Health Advocate	3.00		3.00	3.00	0.00
Early Childhood Literacy Specialist	5.00		5.00	5.00	0.00

Authorized Personnel Allocation

Recommended Budget · FY 2024-25

Exhibit A	Full Time Equivalent (FTE) Allocations				
	FY 2023-24 Adopted Budget	Adjust- ments	Adjusted Total	FY 2024-25 Recm'd Budget	Diff from Adjusted Allocation
Fiscal Assistant I/II	0.80		0.80	0.80	0.00
Information Technology Department Specialist	1.00		1.00	1.00	0.00
Librarian I/II	4.50		4.50	5.00	0.50
Librarian Supervisor	2.00		2.00	2.00	0.00
Library Assistant I/II	12.05		12.05	11.55	-0.50
Library Circulation Supervisor	1.00		1.00	1.00	0.00
Library Systems Technician	2.00		2.00	2.00	0.00
Museum Administrator	1.00		1.00	1.00	0.00
Sr. Library Assistant	4.50		4.50	4.50	0.00
Supervising Library Assistant	1.00		1.00	1.00	0.00
<b>Total</b>	<b>39.85</b>	<b>0.00</b>	<b>39.85</b>	<b>39.85</b>	<b>0.00</b>
<b>Planning &amp; Building</b>					
Director of Planning & Building	1.00		1.00	1.00	0.00
Administrative Analyst I/II	4.00		4.00	3.00	-1.00
Administrative Assistant I/II	1.00		1.00	1.00	0.00
Administrative Technician	5.00		5.00	3.00	-2.00
Airport Operations Supervisor	1.00		1.00	-	-1.00
Airport Technician I/II	1.00		1.00	-	-1.00
Assistant/Associate Planner	8.00		8.00	8.00	0.00
Assistant Director of Planning and Building	1.00		1.00	-	-1.00
Associate Civil Engineer	1.00		1.00	1.00	0.00
Building Inspector I/II/III	17.00		17.00	17.00	0.00
Building Inspection Supervisor	2.00		2.00	2.00	0.00
Clerk of the Planning Commission	1.00		1.00	1.00	0.00
Code Enforcement Officer I/II	8.00		8.00	8.00	0.00
Code Enforcement Supervisor	2.00		2.00	2.00	0.00
Deputy Building Official	1.00		1.00	1.00	0.00
Deputy Director of Building Services/Chief Building Official	1.00		1.00	1.00	0.00
Deputy Director of Planning	2.00	1.00	3.00	3.00	0.00
Development Aide I/II	3.00		3.00	3.00	0.00
Development Technician I/II	14.00		14.00	14.00	0.00
Economic and Business Relations Manager	1.00		1.00	1.00	0.00
Executive Assistant	1.00		1.00	1.00	0.00
Office Assistant I/II	6.00		6.00	6.00	0.00
Office Services Supervisor	1.00		1.00	1.00	0.00
Planning Manager	3.00		3.00	3.00	0.00
Sr. Administrative Analyst	2.00		2.00	1.00	-1.00
Sr. Civil Engineer	1.00		1.00	1.00	0.00
Sr. Development Aide	1.00		1.00	1.00	0.00
Sr. Development Technician	3.00		3.00	3.00	0.00
Sr. Engineering Technician	-		-	1.00	1.00
Sr. Office Assistant	2.00		2.00	2.00	0.00
Sr. Planner	8.00		8.00	8.00	0.00
Storm Water Program Coordinator	2.00		2.00	2.00	0.00
Supervising Civil Engineer	1.00	(1.00)	-	-	0.00
Supervising Development Technician	1.00		1.00	1.00	0.00
<b>Total</b>	<b>107.00</b>	<b>0.00</b>	<b>107.00</b>	<b>101.00</b>	<b>-6.00</b>
<b>Probation</b>					
Chief Probation Officer	1.00		1.00	1.00	0.00
Accountant I/II	1.00		1.00	1.00	0.00
Administrative Analyst I/II	7.00		7.00	7.00	0.00
Administrative Analyst Supervisor	1.00		1.00	1.00	0.00
Administrative Secretary	1.00		1.00	1.00	0.00
Administrative Technician	1.00		1.00	1.00	0.00
Assistant Deputy Chief Probation Officer	-	2.00	2.00	2.00	0.00
Chief Fiscal Officer	1.00		1.00	1.00	0.00
Correctional Cook	2.00		2.00	2.00	0.00
Correctional Food Services Supervisor	1.00		1.00	1.00	0.00
Deputy Chief Probation Officer	3.00		3.00	3.00	0.00
Deputy Probation Officer I/II/III (A)	47.50		47.50	51.50	4.00
Deputy Probation Officer I/II (B)	3.00		3.00	3.00	0.00

# Authorized Personnel Allocation

Recommended Budget · FY 2024-25

Exhibit A	Full Time Equivalent (FTE) Allocations				Diff from Adjusted Allocation
	FY 2023-24 Adopted Budget	Adjustments	Adjusted Total	FY 2024-25 Recm'd Budget	
Deputy Probation Officer Supervisor (A)	5.00		5.00	8.00	3.00
Deputy Probation Officer Supervisor (B)	8.00		8.00	5.00	-3.00
Fiscal Assistant I/II	1.00		1.00	1.00	0.00
Fiscal Technician	2.00		2.00	2.00	0.00
Health Educator	1.00		1.00	2.00	1.00
Legal Secretarial Services Supervisor	2.00		2.00	2.00	0.00
Legal Secretary I/II	4.00		4.00	4.00	0.00
Mental Health Clinician IA/IB/II	1.00		1.00	1.00	0.00
Mental Health Program Coordinator II	1.00		1.00	1.00	0.00
Probation Assistant	11.00		11.00	11.00	0.00
Probation Transport Driver	0.50		0.50	0.50	0.00
Sr. Deputy Probation Officer (B)	12.00		12.00	8.00	-4.00
Sr. Information Technology Department Coordinator	1.00		1.00	1.00	0.00
Sr. Legal Secretary	2.00		2.00	2.00	0.00
Superintendent	1.00		1.00	-	-1.00
<b>Total</b>	<b>122.00</b>	<b>2.00</b>	<b>124.00</b>	<b>124.00</b>	<b>0.00</b>
<b>Public Defender</b>					
Public Defender	1.00		1.00	1.00	0.00
Assistant Public Defender	1.00		1.00	1.00	0.00
Deputy Public Defender I-IV	12.00		12.00	12.00	0.00
Deputy Public Defender I/II - Limited Term	2.00		2.00	-	-2.00
Executive Assistant	1.00		1.00	1.00	0.00
Investigative Assistant	1.00		1.00	1.00	0.00
Investigator I/II (Public Defender)	2.00		2.00	3.00	1.00
Legal Secretary I/II	3.00		3.00	3.00	0.00
Paralegal I/II	1.00		1.00	2.00	1.00
Paralegal I/II - Limited Term	1.00		1.00	1.00	0.00
Program Assistant - Limited Term	1.00		1.00	-	-1.00
Social Worker IV	1.00		1.00	1.00	0.00
Sr. Office Assistant	1.50		1.50	1.50	0.00
Supervising Investigator (Public Defender)	1.00		1.00	1.00	0.00
Supervising Deputy Public Defender	1.00		1.00	1.00	0.00
<b>Total</b>	<b>30.50</b>	<b>0.00</b>	<b>30.50</b>	<b>29.50</b>	<b>-1.00</b>
<b>Recorder-Clerk</b>					
Recorder-Clerk	1.00		1.00	1.00	0.00
Assistant County Recorder-Clerk	1.00		1.00	1.00	0.00
Recorder Document Examiner/Indexer I/II	8.00		8.00	8.00	0.00
Recorder-Clerk Services Supervisor	1.00		1.00	1.00	0.00
Sr. Recorder Document Examiner/Indexer	1.00		1.00	1.00	0.00
<b>Total</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>
<b>Registrar of Voters (Elections)</b>					
Registrar of Voters	2.00		2.00	2.00	0.00
Administrative Technician	1.00		1.00	1.00	0.00
Assistant Registrar of Voters	1.00		1.00	1.00	0.00
Department Systems Analyst	1.00		1.00	1.00	0.00
Elections Technician I/II	1.00		1.00	1.00	0.00
Precinct Planning Specialist	1.00		1.00	1.00	0.00
Sr. Administrative Analyst	1.00		1.00	1.00	0.00
Sr. Elections Technician	1.00		1.00	1.00	0.00
<b>Total</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>
<b>Sheriff</b>					
Sheriff/Coroner/Public Administrator	1.00		1.00	1.00	0.00
Administrative Analyst I/II	4.00		4.00	4.00	0.00
Administrative Technician	2.00	1.00	3.00	3.00	0.00
Agency Chief Fiscal Officer	1.00		1.00	1.00	0.00
Assistant Public Administrator	1.00		1.00	1.00	0.00
Correctional Cook	6.00		6.00	6.00	0.00
Correctional Food Services Coordinator	1.00		1.00	1.00	0.00
Correctional Lieutenant	2.00		2.00	2.00	0.00
Crime Analyst	1.00		1.00	1.00	0.00
Department Systems Analyst	6.00		6.00	6.00	0.00



Authorized Personnel Allocation

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Exhibit A	Full Time Equivalent (FTE) Allocations				
	FY 2023-24 Adopted Budget	Adjust- ments	Adjusted Total	FY 2024-25 Recm'd Budget	Diff from Adjusted Allocation
Deputy Sheriff I/II	138.00		138.00	138.00	0.00
Deputy Sheriff I/II (Limited Term)	4.00		4.00	4.00	0.00
Detention Aide	4.00		4.00	4.00	0.00
Executive Assistant	1.00		1.00	1.00	0.00
Human Resources Technician	1.00	(1.00)	-	-	0.00
Radio Maintenance Technician	2.00		2.00	2.00	0.00
Sheriff's Captain	3.00		3.00	3.00	0.00
Sheriff's Communication Manager	1.00		1.00	1.00	0.00
Sheriff's Correctional Officer I/II	85.00		85.00	85.00	0.00
Sheriff's Correctional Sergeant	11.00		11.00	11.00	0.00
Sheriff's Fiscal Technician	4.00		4.00	4.00	0.00
Sheriff's Lieutenant	7.00		7.00	7.00	0.00
Sheriff's Morgue Technician	1.00		1.00	1.00	0.00
Sheriff's Property/Evidence Technician	3.00		3.00	3.00	0.00
Sheriff's Property/Evidence Technician Supervisor	1.00		1.00	1.00	0.00
Sheriff's Public Safety Dispatch Manager	1.00		1.00	1.00	0.00
Sheriff's Public Safety Dispatcher I/II	18.00		18.00	18.00	0.00
Sheriff's Public Safety Dispatcher Supervisor	4.00		4.00	4.00	0.00
Sheriff's Records Supervisor	1.00		1.00	1.00	0.00
Sheriff's Records/Property Manager	1.00		1.00	1.00	0.00
Sheriff's Security Officer I/II	15.00		15.00	15.00	0.00
Sheriff's Sergeant	28.00		28.00	28.00	0.00
Sheriff's Technician I/II	35.00		35.00	35.00	0.00
Sheriff's Technology Manager	1.00		1.00	1.00	0.00
Sheriff's Training Coordinator	-		-	-	0.00
Sr. Administrative Analyst	1.00		1.00	1.00	0.00
Sr. Sheriff's Technician	5.00		5.00	5.00	0.00
Undersheriff	1.00		1.00	1.00	0.00
<b>Total</b>	<b>402.00</b>	<b>0.00</b>	<b>402.00</b>	<b>402.00</b>	<b>0.00</b>
<b>Surveyor</b>					
Surveyor	1.00		1.00	1.00	0.00
Administrative Technician	1.00		1.00	1.00	0.00
Assistant in Land Surveying	2.00		2.00	2.00	0.00
Deputy Surveyor	1.00		1.00	1.00	0.00
Geographic Information Systems Analyst I/II	4.00		4.00	4.00	0.00
Geographic Information Systems Manager	1.00		1.00	1.00	0.00
Sr. Geographic Information Systems Analyst	1.00		1.00	1.00	0.00
Survey Technician I/II	2.00		2.00	2.00	0.00
<b>Total</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<b>Transportation</b>					
Director of Transportation	1.00		1.00	1.00	0.00
Administrative Analyst I/II	3.00		3.00	4.00	1.00
Administrative Technician	4.00	1.00	5.00	5.00	0.00
Assistant in Civil Engineering	9.00		9.00	9.00	0.00
Assistant in Land Surveying	2.00		2.00	2.00	0.00
Associate Civil Engineer	6.00		6.00	6.00	0.00
Associate Land Surveyor	1.00		1.00	1.00	0.00
Associate Right of Way Agent	1.00	(1.00)	-	-	0.00
Bridge Maintenance Supervisor	1.00		1.00	1.00	0.00
Bridge Maintenance Worker I/II/III	2.00		2.00	2.00	0.00
Deputy Director Engineering	2.00		2.00	2.00	0.00
Deputy Director of Maintenance and Operations	1.00		1.00	1.00	0.00
Equipment Maintenance Supervisor	2.00		2.00	2.00	0.00
Equipment Mechanic I/II	8.00		8.00	8.00	0.00
Fleet Services Technician I/II	2.00		2.00	2.00	0.00
Fleet Services Supervisor	1.00		1.00	1.00	0.00
Fleet Superintendent	1.00		1.00	1.00	0.00
Highway Maintenance Supervisor	8.00		8.00	8.00	0.00
Highway Maintenance Worker I/II/III	45.00		45.00	45.00	0.00
Highway Maintenance Worker IV	-		-	-	0.00
Maintenance Superintendent	2.00		2.00	2.00	0.00

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Exhibit A	Full Time Equivalent (FTE) Allocations					Diff from Adjusted Allocation
	FY 2023-24 Adopted Budget	Adjustments	Adjusted Total	FY 2024-25 Recm'd Budget		
Office Assistant I/II	2.00		2.00	1.50	-0.50	
Office Engineer	1.00		1.00	1.00	0.00	
Parts Technician	1.00		1.00	-	-1.00	
Principal Engineering Technician	5.00		5.00	5.00	0.00	
Right of Way Supervisor	1.00		1.00	1.00	0.00	
Sr. Administrative Analyst	2.00		2.00	2.00	0.00	
Sr. Bridge Maintenance Worker	1.00		1.00	1.00	0.00	
Sr. Civil Engineer	11.00		11.00	11.00	0.00	
Sr. Engineering Technician	8.00		8.00	8.00	0.00	
Sr. Equipment Mechanic	5.00		5.00	5.00	0.00	
Sr. Fleet Services Technician	1.00		1.00	1.00	0.00	
Sr. Highway Maintenance Worker	5.00		5.00	5.00	0.00	
Sr. Traffic Control Maintenance Worker	1.00		1.00	1.00	0.00	
Sr. Traffic Signal and Lighting Technician	1.00		1.00	1.00	0.00	
Supervising Civil Engineer	2.00		2.00	2.00	0.00	
Traffic Control Maintenance Supervisor	1.00		1.00	1.00	0.00	
Traffic Control Maintenance Worker I/II/III	5.00		5.00	5.00	0.00	
Traffic Signal and Lighting Technician Trainee I/II	1.00		1.00	1.00	0.00	
Traffic Superintendent	1.00		1.00	1.00	0.00	
	Total	157.00	0.00	157.00	156.50	-0.50
<b>Treasurer-Tax Collector</b>						
Treasurer/Tax Collector	1.00		1.00	1.00	0.00	
Accountant I/II	2.00		2.00	-	-2.00	
Accountant/Auditor	1.00		1.00	2.00	1.00	
Accounting Division Manager-T/TC	3.00		3.00	4.00	1.00	
Administrative Analyst I/II	1.00		1.00	1.00	0.00	
Administrative Technician	1.00		1.00	1.00	0.00	
Assistant Treasurer/Tax Collector	2.00		2.00	2.00	0.00	
Fiscal Services Supervisor	-		-	1.00	1.00	
Fiscal Technician	5.50		5.50	5.50	0.00	
Revenue Recovery Officer I/II	1.00		1.00	1.00	0.00	
Sr. Administrative Analyst	1.00		1.00	1.00	0.00	
Sr. Fiscal Assistant	2.00		2.00	1.00	-1.00	
Sr. Revenue Recovery Officer	1.00		1.00	2.00	1.00	
Treasury Investment Analyst	1.00		1.00	-	-1.00	
	Total	22.50	0.00	22.50	22.50	0.00
<b>GRAND TOTAL</b>		<b>2,011.28</b>	<b>33.30</b>	<b>2,044.58</b>	<b>2,043.68</b>	<b>-0.90</b>