



SHERIFF

JEFF NEVES

SHERIFF'S OFFICE

OVERVIEW OF RESPONSIBILITIES

- Manage 2 Jails
- Patrol
- Coroner
- Court Security
- Workplace Violence
- Detectives
 - Homicide
 - Cold Cases
 - Sex Crimes
 - Person Crimes
 - Domestic Violence
 - Property Crimes
 - Financial
 - High Tech
 - Narcotics
- Office of Emergency Services
- Search & Rescue
- Public Administrator
- Boat Patrol
 - Dive Team
- School Resource Officers
- STARS
- Vehicle Abatement
- Dispatch
- Civil Process

SHERIFF'S OFFICE

Cut an additional
\$700,000
from the CAO's
2009-2010 targeted budget

SHERIFF'S OFFICE

OVERVIEW OF BUDGET

2009-2010

Positions eliminated for budget savings

17.5 FTE's

Plus an additional loss of 7 FTE's

- » 2 Managers, 1 Captain, 1 Lieutenant (unfunded)
- » 1 Sr. Sheriff's Technician – Civil (eliminated)
- » 4 Deputy Sheriff's*
- » * this may be reinstated if COPS funding/grant is approved
- » Back to 2005-2006 staffing levels

SHERIFF'S OFFICE

2008-2009

OVERTIME REDUCTION

- Through the 3rd quarter reduced OT by 9,300 hours
- On target for a reduction of 12,000 OT hours by budget year end
- Optimistic that similar savings will continue into 2009-2010

SHERIFF'S OFFICE

2009-2010

We have absorbed/eliminated

- Loss of \$1.7 million from Prop 172
- Eliminated all General Fund Extra Help positions
- Reduction of \$1 million in services and supplies

SHERIFF'S OFFICE

\$975,000

in Casino related start-up costs

- \$750,000 Staffing
 - 6 Deputies, 1 Sergeant
- \$175,000 Equipment – Training
- \$ 50,000+ to date, for Jail Booking & Housing costs

SHERIFF'S OFFICE

FUTURE CHALLENGES

- Furloughs
 - **\$943,000 CAO imposed reduction**
 - can only furlough 1/3 of the employees, Charter 504, 24/7
 - Per CAO's analysis, savings of \$174K through furloughs, the remainder \$769K through other means
- Loss of School Resource Officers
- CDC Prisoner Releases
- Wobblers – Felonies vs. Misdemeanors
 - Impacts on County Jail
- Facilities