

Fiscal Loss of Revenue Report for Fees Eliminated by AB 177

FY 2017-2019 or Most Recent Previous Years

#	Department	Code Section	Fee Type	Fee Amount (Most Recent Approved Fee Schedule)	Revenue Collection (3 Year) from Superior Court 18/19	Revenue Collection (3 Year) from Superior Court 19/20	Revenue Collection (3 Year) from Superior Court 20/21	2018 Revenue Loss 18/19	2019 Revenue Loss 19/20	2020 Revenue Loss 20/21	Average
1	Probation	PC §1203.9	Supervision Transfer Fee	\$280.00 InterState Transfer Process \$205.00 IntraState Transfer Process				Unable to Provide			\$ 87.33
2	Probation	PC §1203.1 ab	Substance Abuse Testing Fee	\$50.00	\$ 140.22	\$ 102.63	\$ 19.15				\$ -
3	Probation	PC §1214.5	Probation Restitution Interest	Interest Calculated Monthly	\$ -	\$ -	\$ -				\$ -
4	Probation	PC §1001.15	Felony Diversion Program for Controlled Substances	\$500.00	\$ 352.42	\$ 346.68	\$ 40.34				\$ 246.48
5	Probation	PC §1001.16	Misdemeanor Diversion Program for Controlled Substances	\$300.00							\$ -
6	Superior Court	PC §1205	Payment Plan - Admin Fee PC1205	\$7.00	\$ 65,666.25	\$ 70,534.23	\$ 70,457.73	Unable to Provide			\$ 68,886.07
7	Superior Court	PC §1203.1 (l)	Restitution Admin Fee PC123.1(l)	\$450.00	\$ 5,664.56	\$ 3,945.40	\$ 18,069.36				\$ 9,226.44
8	Superior Court	PC §1203.4 (a)	Dismissal				\$ 3.92				\$ 1.31
9	Superior Court	PC §2085.6	Restitution Collection from Post Release Supervision								
10	Superior Court	PC §40510.5	Civil Assessment Fee (Vehicle)								
11	Superior Court	PC §40510.5	Civil Assessment Installment Processing Fee								
12	Superior Court	PC §1001.90	Diversion Restitution								
13	Superior Court	PC §1202.4(l)	Restitution Fine Collection								
14	Superior Court	PC §1205(e)	Installment processing fee for fines								
15	Superior Court	PC §2085.7	Restitution collection from individuals released from custody								
16	Superior Court	PC §40508.5	Civil Assessment Fee (Vehicle)								
17	Sheriff	PC §1463.07	Admin Screen Fee (Release on OR)		\$ 22.00	\$ 34.21	\$ 8.41	Unable to Provide			
18	Sheriff	PC §2085.5	Restitution Collection From Inmates								
19	Sheriff	PC §1203.1c	Incarceration in County or City Jail								
20	Sheriff	PC §1203.1m	Prison Detention Fee								

To the extent a county is unable to provide data on its actual revenue loss, the county shall provide a detailed description of how it calculated the revenue loss, report on actual amounts for the most recent year in which they collected with their estimate of the amount along with their methodology of calculation, and report this information by category instead of each of the individual 23 code sections repealed by Chapter 92 of the Statutes of 2020.

To the extent that the local court collects any of the fees repealed by this act on behalf of the county, the court shall provide the three-year revenue collection data to the county upon request.

El Dorado County AB 199 Backfill Allocation Recommended Distribution Schedule

El Dorado County AB 199 Annual Allocation
The Superior Court, Sheriff's Office, and Probation Department have agreed to split the allocation evenly between the three agencies affected by AB 177. At this time, the following expenditures have been identified. The allocations for year 1 & 2 will be utilized for 23/24 expenditures.

21/22 Allocation	22/23 YTD	23/24	24/25	25/26	EDC TOTAL
\$ 111,814.53	\$ 223,629.06	\$ -	\$ -	\$ -	\$ 335,443.59
\$ 37,271.51	\$ 74,543.02	\$ -	0	0	\$ 111,814.53

Department	Expense	Quantity	Cost	Year 1 & Year 2	Year 3	Year 4	Year 5	Totals	Total by Dept	Percentage
Probation	Chevrolet 2500 HD 4WD Crew Cab Standard Bed LT	1	\$ 85,000.00	\$ 85,000.00				\$ 85,000.00		
	Electronic Monitoring Damaged Equipment Offset	1	\$ 26,814.53	\$ 26,814.53				\$ 26,814.53		
								\$ 111,814.53		33.33%
Sheriff	Inmate Services Offset	1	\$ 111,814.53	\$ 111,814.53				\$ 111,814.53		
								\$ 111,814.53		33.33%
Superior Court	IT Infrastructure	1	\$ 111,814.53	\$ 111,814.53				\$ 111,814.53		
								\$ 111,814.53		33.33%
				Expense Totals	\$ 335,443.59	\$ -	\$ -	\$ -	\$ 335,443.59	
								Remaining	\$ -	0%
									\$ 335,443.59	100%

CA Code	Description	Agency
Cal. Pen. Code § 1203.4a	Dismissal	Court
Cal. Pen. Code § 1203.9	Supervision Transfer Fee	Probation
Cal. Pen. Code § 2085.5	Restitution collection from inmates	Sheriff
Cal. Pen. Code § 2085.6	Restitution collection from postrelease supervision	Court/Probation
Cal. Veh. Code § 40510.5	Civil assessment (vehicle)	Court
	Installment processing	Court
Cal. Pen. Code § 1001.90	Diversion restitution	Probation
Cal. Pen. Code § 1202.4(l)	Restitution fine collection	Court/Probation
Cal. Pen. Code § 1203.1(l)	Restitution collection	Court/Probation
Cal. Pen. Code § 1203.1ab	Substance Abuse Testing Fee	Probation
Cal. Pen. Code § 1203.1c	Incarceration in county or city jail	Sheriff
Cal. Pen. Code § 1203.1m	Prison Detention Fee	Sheriff
Cal Pen. Code § 1205(e)	Installment processing fee for fines	Court
Cal. Pen. Code § 1214.5	Probation Restitution Interest	Probation
Cal. Pen. Code § 2085.7	Restitution collection from individuals released from custody	Court
Cal. Veh. Code § 40508.5	Civil assessment (vehicle)	Court/Sheriff
Cal. Pen. Code § 1001.15	Felony diversion program for controlled substances	Probation
Cal. Pen. Code § 1001.16	Misd diversion program for controlled substances	Probation
Cal. Pen. Code § 1463.07	Admin Screening Fee when Released on OR	Sheriff

State Controller's Office

Remittance Advice

AB 199 - Criminal Fees Backfill

Claim Schedule: 2200169A

Issue Date: December 15, 2022

Fiscal Year: 2022-2023

Collection Period: July 01, 2022 - June 30, 2023

Description: Pursuant to Government Code section 29554 of Chapter 57, Statutes of 2022 (AB 199) and Chapter 257, Statutes of 2021 (AB 177).

To backfill counties as a result of revenue lost from the repeal of various criminal administrative fees.

For assistance, please contact Mr. Tam Nguyen at 916-327-0064 or at CNNguyen@sco.ca.gov.

County	Population	Arrests	Court Filings	Total	Year to Date
Alameda County Treasurer	\$1,085,757.55	\$455,693.55	\$249,013.82	\$1,790,464.92	\$1,790,464.92
Alpine County Treasurer	\$748.20	\$677.74	\$1,193.38	\$2,619.32	\$2,619.32
Amador County Treasurer	\$27,312.80	\$12,086.31	\$17,257.22	\$56,656.33	\$56,656.33
Butte County Treasurer	\$148,200.71	\$123,783.87	\$88,281.84	\$360,266.42	\$360,266.42
Calaveras County Treasurer	\$31,150.87	\$14,276.86	\$13,648.56	\$59,076.29	\$59,076.29
Colusa County Treasurer	\$12,810.44	\$11,537.67	\$18,035.16	\$42,383.27	\$42,383.27
Contra Costa County Treasurer	\$729,688.67	\$289,430.11	\$132,697.69	\$1,151,816.47	\$1,151,816.47
Del Norte County Treasurer	\$17,846.28	\$20,412.80	\$14,495.74	\$52,754.82	\$52,754.82
El Dorado County Treasurer	\$125,344.01	\$55,013.71	\$43,271.34	\$223,629.06	\$223,629.06
Fresno County Treasurer	\$582,861.30	\$402,128.13	\$408,764.27	\$1,393,753.70	\$1,393,753.70
Glenn County Treasurer	\$16,891.34	\$14,595.56	\$16,210.46	\$47,697.36	\$47,697.36
Humboldt County Treasurer	\$90,341.95	\$85,891.09	\$62,679.09	\$238,912.13	\$238,912.13
Imperial County Treasurer	\$106,325.11	\$66,212.51	\$65,672.73	\$238,210.35	\$238,210.35
Inyo County Treasurer	\$11,688.69	\$9,657.76	\$12,573.29	\$33,919.74	\$33,919.74
Kern County Treasurer	\$521,054.26	\$417,336.87	\$427,548.85	\$1,365,939.98	\$1,365,939.98
Kings County Treasurer	\$90,437.38	\$79,940.72	\$88,371.45	\$258,749.55	\$258,749.55
Lake County Treasurer	\$41,642.60	\$46,384.66	\$37,561.02	\$125,588.28	\$125,588.28
Lassen County Treasurer	\$20,839.35	\$9,476.22	\$11,518.39	\$41,833.96	\$41,833.96
Los Angeles County Treasurer	\$6,472,934.88	\$2,887,491.42	\$3,401,646.98	\$12,762,073.28	\$12,762,073.28
Madera County Treasurer	\$93,110.50	\$63,424.91	\$81,691.76	\$238,227.17	\$238,227.17
Marin County Treasurer	\$170,058.98	\$68,729.82	\$65,737.90	\$304,526.70	\$304,526.70
Mariposa County Treasurer	\$11,917.30	\$6,922.60	\$10,492.00	\$29,331.90	\$29,331.90
Mendocino County Treasurer	\$56,319.70	\$49,640.22	\$46,338.29	\$152,298.21	\$152,298.21
Merced County Treasurer	\$158,676.85	\$116,804.79	\$114,055.66	\$389,537.30	\$389,537.30
Modoc County Treasurer	\$5,834.63	\$5,159.68	\$5,694.03	\$16,688.34	\$16,688.34
Mono County Treasurer	\$9,668.88	\$3,961.54	\$16,992.47	\$30,622.89	\$30,622.89
Monterey County Treasurer	\$263,051.62	\$141,142.81	\$182,632.42	\$586,826.85	\$586,826.85
Napa County Treasurer	\$90,458.44	\$49,930.68	\$43,340.58	\$183,729.70	\$183,729.70
Nevada County Treasurer	\$67,675.04	\$31,740.69	\$47,079.58	\$146,495.31	\$146,495.31
Orange County Treasurer	\$2,032,611.33	\$975,255.81	\$1,003,122.02	\$4,010,989.16	\$4,010,989.16
Placer County Treasurer	\$250,005.46	\$110,459.07	\$104,406.77	\$464,871.30	\$464,871.30
Plumas County Treasurer	\$12,727.85	\$9,911.91	\$9,693.69	\$32,333.45	\$32,333.45
Riverside County Treasurer	\$1,500,301.00	\$534,694.34	\$576,587.34	\$2,611,582.68	\$2,611,582.68
Sacramento County Treasurer	\$964,541.19	\$424,239.30	\$426,351.40	\$1,815,131.89	\$1,815,131.89
San Benito County Treasurer	\$37,486.49	\$19,121.87	\$25,236.18	\$81,844.54	\$81,844.54
San Bernardino County Treasurer	\$1,308,559.03	\$821,276.33	\$984,076.77	\$3,113,912.13	\$3,113,912.13
San Diego County Treasurer	\$2,142,479.72	\$994,942.47	\$915,638.48	\$4,053,060.67	\$4,053,060.67
San Francisco County Treasurer	\$625,032.51	\$177,292.83	\$125,016.05	\$927,341.39	\$927,341.39
San Joaquin County Treasurer	\$450,129.38	\$238,983.06	\$347,979.12	\$1,037,091.56	\$1,037,091.56
San Luis Obispo County Treasurer	\$191,260.67	\$128,907.24	\$126,673.75	\$446,841.66	\$446,841.66
San Mateo County Treasurer	\$500,847.17	\$195,188.32	\$178,771.24	\$874,806.73	\$874,806.73

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County	Population	Arrests	Court Filings	Total	Year to Date
Santa Barbara County Treasurer	\$284,611.82	\$203,014.58	\$163,831.55	\$651,457.95	\$651,457.95
Santa Clara County Treasurer	\$1,236,869.00	\$420,507.72	\$458,230.61	\$2,115,607.33	\$2,115,607.33
Santa Cruz County Treasurer	\$181,572.10	\$125,873.55	\$95,205.91	\$402,651.56	\$402,651.56
Shasta County Treasurer	\$115,654.35	\$113,129.67	\$96,729.20	\$325,513.22	\$325,513.22
Sierra County Treasurer	\$2,063.29	\$1,254.62	\$1,641.41	\$4,959.32	\$4,959.32
Siskiyou County Treasurer	\$28,510.02	\$26,447.89	\$25,301.35	\$80,259.26	\$80,259.26
Solano County Treasurer Tax Collector	\$284,549.74	\$159,328.76	\$111,106.82	\$554,985.32	\$554,985.32
Sonoma County Treasurer	\$328,857.25	\$188,293.96	\$146,370.68	\$663,521.89	\$663,521.89
Stanislaus County Treasurer	\$327,673.42	\$236,151.09	\$166,320.14	\$730,144.65	\$730,144.65
Sutter County Treasurer	\$58,652.90	\$51,278.08	\$41,629.93	\$151,560.91	\$151,560.91
Tehama County Treasurer	\$40,166.71	\$27,791.26	\$49,714.79	\$117,672.76	\$117,672.76
Trinity County Treasurer	\$8,506.11	\$6,983.11	\$8,813.93	\$24,303.15	\$24,303.15
Tulare County Treasurer	\$263,786.96	\$251,900.41	\$183,051.94	\$698,739.31	\$698,739.31
Tuolumne County Treasurer	\$37,085.04	\$33,378.56	\$32,213.20	\$102,676.80	\$102,676.80
Ventura County Treasurer	\$536,248.22	\$375,442.22	\$237,760.21	\$1,149,450.65	\$1,149,450.65
Yolo County Treasurer	\$142,459.32	\$73,796.71	\$104,300.87	\$320,556.90	\$320,556.90
Yuba County Treasurer	\$46,103.62	\$35,669.96	\$29,728.68	\$111,502.26	\$111,502.26
Total	\$25,000,000.00	\$12,500,000.00	\$12,500,000.00	\$50,000,000.00	\$50,000,000.00