

FLEET VEHICLES ON ORDER

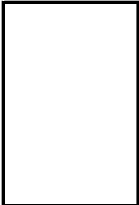
Rebudget FY07-08 vehicles & upgrades ordered but not received by 6/30/07

Funding Upgrade New

Repl Yr	TAG	Index Code	Veh ID	Dept	Class-bid number	Vehicle Description	Actual Cost	Estimated Cost	Funding Source	Dept Contrib upgrade	Dept Contrib vehicle	PO number sfx
06/07	99 Vehicle Replacement	145520	07-XXX	General Svcs Airports	07-H	Cab&Chassis-2WD Heavyduty 3/4 Ton	18,128	20,500	\$10,877 Placerville Airport Fund Balance-\$7,251 Contingency for George Town		18,128	P02717605 - 01
06/07	99 Vehicle Replacement	146400	14-XXX	General Svcs Grounds Maint	14A6-W	14A-6 Pickup 4WD Gas ONE TON EXT CAB	25,178	28,000	\$25,178 Contingency	-	25,178	P02717578 - 01
06/07	99 Vehicle Replacement	146400	14-XXX	General Svcs-Grounds Supv	14A5-U	Pickup 4WD Gas Heavy Duty 3/4 Ton with XTR Cab	24,158	28,000	\$24,158 Contingency	-	24,158	P02717578 - 01
06/07	New Additional	306800	14-XXX	DOT Construction Unit	14A4-Q	Pickup 4WD 1/2 Ton Longbed STD CAB	18,744	21,000	\$18,744 DOT Fund Balance		18,744	P02717578 - 01
05/06	Fleet Replacement	146400	12-287	General Svcs-Grounds Maint	13-N	Pickup 2WD 3/4 Ton Heavy Duty	18,796	19,500	\$558 Contingency	558		P02717578 - 01

05/06	Fleet Replacement	244130	14-818	Department Boating & Waterways	14D-1 Ext Cab-Z	Pickup 4WD Diesel HeavyDuty 3/4 Ton Extra/Super Cab LongBed	32,340	33,000	\$1,500 07/08 SO Services & Supplies	1,500		P02717578 - 01
05/06	Fleet Replacement	306251	12-640	DOT	13-N	Pickup 2WD 3/4 Ton Heavy Duty	18,796	19,500	\$558 DOT Fund Balance	558		P02717578 - 01
05/06	Fleet Replacement	306353	12-605	DOT Cap PRJ Survey	14A5-V	Pickup 4WD Gas Heavy Duty 3/4 Ton	24,158	25,000	\$5,920 DOT Fund Balance	5,920		P02717578 - 01
							180,298	194,500	-	8,536	86,208	
										TOTAL = \$ 94,744.28		

Class Justification
Eliminate Two 99 Vehicles
Needed for Two Grounds Keepers currently using Fleet Surplus Loaner
Long Bed, Extra Cab - 99 Veh Grounds Maint Supv
Long Bed Standard Cab Limited Slip 10,000 GVW towing



School Bus
Yellow -
Long Bed
Standard
Cab Limited
Slip 10,000
GVW towing

Long Bed,
Extended
Cab