

**Traffic Impact Mitigation Fee Program Projects**

					Allocation of Cost/Percentage				
					Cost Estimate	2004 TIM	2004 EDH TIM	2004 Hwy 50 TIM	
ROAD NAME	2025 LEVEL IMPROVEMENTS FROM 2004 GENERAL PLAN FIGURE TC-1	LIMITS	DESCRIPTION OF PROJECT	TOTAL (millions of dollars)	%	%	%	AREA	
<b>Interchange Projects:</b>									
Bass Lake Rd	Interchange	Interchange with US 50	Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, install traffic signals, add eastbound aux lane Bass Lake to Cambridge and lengthen bridges.	\$36.0	25%	25%	50%	EDH	
Cambridge Rd	Interchange	Interchange with US 50	Modify existing interchange by installing traffic signals, construct w/b slip on-ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lane, add westbound aux lane Bass Lake to Cambridge and widen bridge.	\$21.2	50%		50%	CMPK	
Cameron Park Dr	Interchange	Interchange with US 50	Modify existing interchange by widening off-ramps for turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, add eastbound aux lanes Cambridge to Ponderosa and lengthen bridges.	\$59.5	50%		50%	CMPK	
El Dorado Hills Blvd	Interchange	Interchange with US 50	Phase 1.2B - Enhancements to existing ramps. Lengthen bridge (This work and cost thereof have been incorporated in "El Dorado Hills Blvd. Interchange with US 50", "Phase 2 Ultimate").	\$0.0		100%		EDH	
El Dorado Hills Blvd	Interchange	Interchange with US 50	Phase 1.3 and Phase 2 Ultimate. Add new westbound ramps, widen and extend eastbound ramps, widen Latrobe Rd to 6 lanes and add turn lanes. Includes pedestrian overcrossing.	\$28.7		100%		EDH	
El Dorado Rd	Interchange	Interchange with US 50	Modify existing interchange to ultimate improvements: add traffic signals to the ramps, widen ramps for turn lanes, and widen bridge.	\$8.7	50%		50%	EL DORADO	
Missouri Flat Rd	Interchange	Interchange with US 50	Modify existing interchange to tight diamond configuration (Phase 1A and 1B).	\$72.7	50%		50%	PVILLE	
Ponderosa Rd	Interchange	Interchange with US 50	Modify existing interchange by widening ramps and priority turn lanes, relocate N Shingle Rd and Durock Rd and widen bridge.	\$28.5	50%		50%	S SPGS	
Silva Valley Pkwy	Interchange	Interchange with US 50	Construct new interchange with overcrossing and ramps. Add aux lanes eastbound El Dorado Hills to existing truck climbing lane and west bound El Dorado Hills to Silva Valley.	\$70.5		100%		EDH	
<b>Other Projects</b>									
Bridge Replacement and Rehabilitation	Not on TC-1	Various Locations		\$8.1	100.00%			VARIOUS	
Fee Program Development and Updates	N/A	N/A	Includes annual update and five year major review.	\$8.4	37.06%	40.29%	22.65%	N/A	
Traffic Signals, operational and safety Improvements	Not on TC-1	Various Locations	Example Projects: Construct new or upgrade existing Traffic Signals, seed funding Intelligent Transportation Systems (ITS) projects, local match funding for safety improvements proportional to new development's impacts.	\$89.3	66.67%	33.33%		VARIOUS	
Transit Service Improvements	N/A	N/A	Example Projects: New bus fleet expansion and park and ride lots.	\$10.5			100.00%	N/A	
<b>PROGRAM TOTAL</b>				<b>\$804.3</b>					

\* Grouped projects, in gray, indicate continuous segments of the same road.