

Round 10 - July 2012  
TIM Fee Offset Program for Affordable Housing  
APPLICATION SUMMARY

<b>APPLICATION SUMMARY</b>					
TIM Fee Offset Program for Affordable Housing BP B-14 Allocation of up to \$1,000,000 per year Additional Offsets with BOS approval					
ROUND 10 - July 2012					
					<b>Offset Recommendation</b>
Project Name	Schuck SDU			Diamond Springs	\$ 23,300
Developer	Robert and Rachaela Schuck				
Total Units	1				
Target Income Group	Low Income				
Offset \$	\$ 23,300.00				
TIM Zone	3				
Supervisory District	3		Jack Sweeney		
TIM Fee Offset Request	\$ 23,300.00				
Project Name	Paquette SDU			Pilot Hill	\$ 8,620
Developer	Sean and Tina Paquette				
Total Units	1				
Target Income Group	Low Income				
Offset \$	\$ 8,620.00				
TIM Zone	4				
Supervisory District	4		Ron Briggs		
TIM Fee Offset Request	\$ 8,620.00				
Project Name	Skyview Apartments			Shingle Springs	\$ 93,200
Developer	Gerald and Elizabeth Caditz				
Total Units	5				
Target Income Group	Low Income				
Offset \$	\$ 23,300.00				
TIM Zone	2				
Supervisory District	2		Ray Nutting		
TIM Fee Offset Request	\$ 93,200.00				
<b>Total Offset Request:</b>					<b>\$ 125,120</b>
<b>Round 10 Summary - July 2012</b> <i>Requests Pending Recommendation for Board Approval</i>					
Schucks	\$ 23,300.00	1 Unit	Diamond Springs	Sweeney	
Paquette	\$ 8,620.00	1 Unit	Pilot Hill	Briggs	
Skyview Apartments	\$ 93,200.00	5 Units	Shingle Springs	Nutting	
	\$ 125,120.00				

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<b>PROGRAM SUMMARY</b>							
TIM Fee Offset Program for Affordable Housing to date				BP B-14 Allocation of up to \$1,000,000 per year Additional Offsets with BOS approval			
Project Name	Offset Amount	# of units	Location	Status 7/1/12	Supv. District		Balance
<b>Round 1 Summary - January 2008</b>						Beginning Allocation	2,000,000
Whitworth	\$ 10,320.00	1 unit	Camino	Recorded	Sweeney		
Mercy/ Runnymead	\$ -		Placerville	Cancelled		(10,320)	
	<u>\$ 10,320.00</u>						<b>BALANCE:</b> 1,989,680
<b>Round 2 Summary - July 2008</b>							
Haines	\$ 27,180.00	1 unit	Pleasant Valley	Recorded	Nutting		
Bishop	\$ 10,140.00	1 unit	Camino	Recorded	Sweeney		
Broyles (cancelled)	\$ 17,600.00	1 unit	Pollock Pines	Cancelled	Nutting		
Leu Multifamily	\$ 275,000.00	16 units	Cameron Park	Cancelled	Briggs	(329,920)	
	<u>\$ 329,920.00</u>						<b>BALANCE:</b> 1,659,760
<b>Round 3 Summary - January 2009</b>						Annual Allocation	1,000,000
No applications	-	-	-	-	n/a		
							<b>BALANCE:</b> 2,659,760
<b>Round 4 Summary - July 2009</b>							
Mercy/Sunset Apartments	\$ 1,467,720.00	39 Units	Shingle Springs	In Progress	Nutting		
			(# of units reduced from 54 to 39 eligible units)				
Derencin (Paid)	\$ 9,990.00	1 unit	Placerville	Forfeit			
Jordan	\$ 11,140.00	1 unit	Somerset	Extended	Nutting	(1,488,850)	
	<u>\$ 1,488,850.00</u>						<b>BALANCE:</b> 1,170,910
<b>Round 5 Summary - January 2010</b>						Annual Allocation	1,000,000
Cambridge Townhomes	\$ 324,000.00	16 Units	Cameron Park	Expired	Knight		
Amiri	\$ 21,160.00	1 unit	El Dorado Hills	Recorded	Knight		
Teie	\$ 27,180.00	1 unit	Placerville	Recorded	Sweeney		
Vreeken	\$ 27,180.00	1 unit	Placerville	Recorded	Sweeney	(399,520)	
	<u>\$ 399,520.00</u>						<b>BALANCE:</b> 1,771,390
<b>Round 6 Summary - July 2010</b>							
Kimbrough	\$ 17,600.00	1 unit	Placerville	In Progress	Nutting		
Goucher	\$ 17,600.00	1 unit	Placerville	Pending	Nutting		
Dianda	\$ 27,180.00	1 unit	Placerville	Recorded	Briggs		
	<u>\$ 62,380.00</u>					(62,380)	
Leu Multifamily	\$ (275,000.00)	16 units	Unable to proceed with project			275,000	
Derencin	\$ (9,990.00)	1 unit	Paid TIM Fee/forfeit offset			9,990	
							<b>BALANCE:</b> 1,994,000
<b>Round 7 Summary - January 2011</b>						Annual Allocation	1,000,000
Ryan	\$ 27,180.00	1 Unit	Rescue	Pending	Briggs	(27,180)	
Broyles (2008)	\$ (17,600.00)	1 Unit	Project Cancelled			17,600	
							<b>BALANCE:</b> 2,984,420
<b>Round 8 Summary - July 2011</b>							
Mercy/Sunset Apartments	\$ (407,700.00)	Project reduced from 54 units to 39. See Notes.				407,700	
Wing SDU request	\$ 27,180.00	1 Unit	Rescue	Pending	Briggs	(27,180)	
							<b>BALANCE:</b> 3,364,940
<b>Round 9 Summary - January 2012</b>						Annual Allocation	1,000,000
Szegedy	\$ 23,300.00	1 Unit	Rescue	Pending	Knight		
Hawk	\$ 23,300.00	1 Unit	Cameron Park	Pending	Nutting		
Riley	\$ 23,300.00	1 Unit	Diamond Springs	Pending	Sweeney		
Casa Bella Sr. Apartments	\$ 708,000.00	80 Units	Cameron Park	Pending	Briggs		
	<u>\$ 777,900.00</u>	TIM Fee effective 4/13/12				(777,900)	
							<b>BALANCE:</b> 3,587,040
<b>Round 10 Summary - July 2012</b>						<i>Requests Pending Recommendation for Board Approval</i>	
Schucks	\$ 23,300.00	1 Unit	Diamond Springs		Sweeney		
Paquette	\$ 8,620.00	1 Unit	Pilot Hill		Briggs		
Skyview Apartments	\$ 93,200.00	5 Units	Shingle Springs		Nutting		
	<u>\$ 125,120.00</u>					(125,120)	
							<b>BALANCE:</b> 3,461,920
<b>Program Total To Date:</b>	<b>\$ 3,299,120.00</b>	<b>157 qualified units</b>					