

AGREEMENT BY AND BETWEEN THE
TAHOE REGIONAL PLANNING AGENCY
AND
EL DORADO COUNTY PLANNING AND BUILDING DEPARTMENT

CONTRACT AMENDMENT #2
TRPA Contract Number: #24C00051

The existing two-party contract by and between the Tahoe Regional Planning Agency, a bi-state regional planning agency created by Public Law 96-551 (1980) (hereinafter the "Agency") and El Dorado County Planning and Building Departments (hereinafter "ELDC") is hereby amended as shown below. All other provisions in the contract shall remain in effect.

Termination Date

Amendment 2 extends the existing contract termination date 1.5 years, from June 30, 2026, to December 31, 2027.

Exhibit B: Budget

Amendment 2 increases the existing contract funding by \$195,000, from an existing contract Not to Exceed (NTE) funding limit totaling \$474,726, to a new NTE limit totaling \$669,726. See attached amended Exhibit B budget detail.

SIGNATURES

BOARD OF SUPERVISORS
"ELDC"

DATE

ATTEST:
KIM DAWSON
CLERK OF THE BOARD OF SUPERVISORS

DEPUTY CLERK

DATE

Signed by:



June 17, 2025

JULIE W. REGAN
EXECUTIVE DIRECTOR
TAHOE REGIONAL PLANNING AGENCY

DATE

AMENDED EXHIBIT B AMENDED COMPENSATION

Task		Rate	Hours	Total
1. Project Management		\$190.00/hr	1,054**	\$200,240.00
2. NCE Consultant Services				
	Project Management	\$198.18/hr*	154	\$30,520.00
	Field Investigation and Technical Studies	\$172.21/hr*	290	\$49,940.00
	Engineering, Architecture, and Landscape Design (30% Design Plans)	\$198.79/hr*	552	\$109,730.00
	Environmental Documentation- CEQA, TRPA, NEPA	\$196.76/hr*	558	\$109,790.00
	Public Engagement	\$200.66/hr*	106	\$21,270.00
	Direct Costs	N/A	N/A	\$4,875.00
	Subconsultants	N/A	N/A	\$73,361.00
3. Pattison & Associates, Inc. Consultant Services***	Property Appraisals	N/A	N/A	\$10,000.00
4. Contingency****		N/A	N/A	\$60,000.00
TOTAL				\$669,726.00

* Rate is an estimated value only and is based on the Total Task Cost divided by the estimated Consultant hours proposed for each Task. Actual Rates will be established by the Agreement between County and the selected Consultant for these services and may differ from those presented in this Exhibit B.

** Hours are an estimate only and are based on the Total Task Cost divided by the Project Management Rate.

*** ELDC will contract with Pattison & Associates, Inc. for appraisal of five (5) County-owned properties for the land exchange with the California Tahoe Conservancy to facilitate the Meyers Permanent Watercraft Inspection Station Project. ELDC selected Pattison & Associates, Inc. pursuant to County Request for Proposals #21-918-026 – Real Property Appraisal and Acquisition Services and Relocation Services.

**** In the performance of the Scope of Work to be provided in accordance with this budget, Contingency may be reallocated towards Project Management costs with prior approval from both Parties and/or towards Consultant Services costs with prior approval from both Parties and with an approved amendment to the corresponding agreement between County and Consultant.