

EL DORADO COUNTY  
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ENVIRONMENTAL  
MANAGEMENT



WASTE CONNECTIONS INC.  
*Connect with the Future™*

Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Services (EDDS)  
P.O. Box 1270  
Diamond Springs, CA 95619  
(530) 626-4141

Mr. Greg Stanton  
Director, Environmental Services  
County of El Dorado  
2850 Fairlane Court, Bldg. C  
Placerville, CA 95667

Re: Interim Year Rate Application

March 1, 2019

Dear Mr. Stanton,

Pursuant to Appendix D of the El Dorado Disposal Service Franchise Agreement, dated October 21<sup>st</sup>, 2014, we are requesting an interim year rate adjustment to all services provided by El Dorado Disposal Services (EDDS) in Areas A, B and C, as well as the WERS Facility. The calculated rate adjustment is based on 85% of the annual percentage change in the CPI, All Urban Consumers, U.S. City Average – Garbage and Trash Collection, for the prior December to December (2017 to 2018) twelve-month period. Per the 'Agreement', we are requesting an increase of 6% effective July 1<sup>st</sup>, 2019. We have attached copies of the Detailed CPI reports in addition to the Interim Year Rate Application.

We appreciate your consideration and look forward to hearing from you. If you have any questions or need further information, please feel free to contact me at (530) 295-2854.

Sincerely,



Jeff England

Site Manager  
Waste Connections of California, Inc. d/b/a  
El Dorado Disposal Services

# Interim Year Rate Application

Are you applying for an interim rate change at this time? Yes  No   
If yes, complete Section 1 below, sign, and submit this application to the County.  
If no, sign below, and submit this form to the County.

## Section I--Consumer Price Index (CPI) Information

CPI - All Urban Consumers  
Not Seasonally Adjusted  
U.S. City Average  
Garbage and Trash Collection (CUUR0000SEHG02)  
All Items  
December 1983 = 100  
U.S. Department of Labor, Bureau of Labor Statistics

|    | Month | Year | CPI Data |
|----|-------|------|----------|
| 1. | Dec   | 2017 | 453.596  |
| 2. | Dec   | 2018 | 485.935  |

## Section II--% Change in CPI

3. % Change in CPI

## Section III--85% Change in CPI (But Not to Exceed 6% or fall Below 1%)

4. 85% Change in CPI

## Section IV--Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by El Dorado County.

Name: \_\_\_\_\_ Title: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Year. 2019

Page 1 of 1

# Interim Year Rate Change Worksheet

## Summary EDCO (Area A)

1. Percent Rate Change Requested

|       |
|-------|
| 6.00% |
|-------|

|         | Rate Schedule<br>(per customer, per month) | Current Rate | Rate Adjustment | New Rate  |
|---------|--|--------------|-----------------|-----------|
| 2. 2.1. | 1, 35-Gallon Can                           | \$ 24.41     | \$ 1.46         | \$ 25.87  |
| 2.2.    | 2, 35-Gallon Cans                          | \$ 36.89     | \$ 2.21         | \$ 39.10  |
| 2.3.    | 3, 35-Gallon Cans                          | \$ 50.04     | \$ 3.00         | \$ 53.04  |
| 2.4.    | 1, 64-Gallon Can                           | \$ 31.47     | \$ 1.89         | \$ 33.36  |
| 2.5.    | 2, 64-Gallon Can                           | \$ 47.20     | \$ 2.83         | \$ 50.03  |
| 2.6.    | 3, 64-Gallon Can                           | \$ 64.50     | \$ 3.87         | \$ 68.37  |
| 2.7.    | 1, 96-Gallon Cart                          | \$ 36.89     | \$ 2.21         | \$ 39.10  |
| 2.8.    | 2, 96-Gallon Cart                          | \$ 73.76     | \$ 4.43         | \$ 78.19  |
| 2.9.    | 3, 96-Gallon Cart                          | \$ 110.64    | \$ 6.64         | \$ 117.28 |
| 3.0.    | 1, 35-Gallon Cart (senior)                 | \$ 21.97     | \$ 1.32         | \$ 23.29  |
| 3.1.    | 1, 64-Gallon Cart (senior)                 | \$ 28.32     | \$ 1.70         | \$ 30.02  |
| 3.2.    | 1, 96-Gallon Cart (senior)                 | \$ 33.20     | \$ 1.99         | \$ 35.19  |
| 3.3.    | Extra Trash Charge                         | \$ 4.18      | \$ 0.25         | \$ 4.43   |
| 3.4.    | 1, 96-Gallon Cart (Bear resistant)         |              |                 | \$ 43.89  |
| 3.5.    | 1, 1yd Bin (Bear resistant)                |              |                 | \$ 112.82 |
| 3.6.    | 1, 1.5yd Bin (Bear resistant)              |              |                 | \$ 163.68 |
| 3.7.    | 1, 2yd Bin (Bear resistant)                |              |                 | \$ 187.69 |
| 3.8.    | Contamination (per container)              |              |                 | \$ 20.00  |

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.  
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

# Interim Year Rate Change Worksheet

## Summary ADS (Area B)

1. Percent Rate Change Requested

6.00%

|    | Rate Schedule<br>(per customer, per month) | Current Rate | Rate Adjustment | New Rate  |
|----|--|--------------|-----------------|-----------|
| 2. | 2.1. 1, 35-Gallon Can                      | \$ 23.06     | \$ 1.38         | \$ 24.44  |
|    | 2.2. 2, 35-Gallon Cans                     | \$ 34.59     | \$ 2.08         | \$ 36.67  |
|    | 2.3. 3, 35-Gallon Cans                     | \$ 46.11     | \$ 2.77         | \$ 48.88  |
|    | 2.4. 1, 64-Gallon Can                      | \$ 31.47     | \$ 1.89         | \$ 33.36  |
|    | 2.5. 2, 64-Gallon Can                      | \$ 47.19     | \$ 2.83         | \$ 50.02  |
|    | 2.6. 3, 64-Gallon Can                      | \$ 62.93     | \$ 3.78         | \$ 66.71  |
|    | 2.7. 1-96-Gallon Cart                      | \$ 37.97     | \$ 2.28         | \$ 40.25  |
|    | 2.8. 2-96-Gallon Cart                      | \$ 56.96     | \$ 3.42         | \$ 60.38  |
|    | 2.9. 3-96-Gallon Cart                      | \$ 75.95     | \$ 4.56         | \$ 80.51  |
|    | 3.0. 1, 35-Gallon Cart (senior)            | \$ 20.75     | \$ 1.25         | \$ 22.00  |
|    | 3.1. 1, 64-Gallon Cart (senior)            | \$ 28.32     | \$ 1.70         | \$ 30.02  |
|    | 3.2. 1, 96-Gallon Cart (senior)            | \$ 34.17     | \$ 2.05         | \$ 36.22  |
|    | 3.3. Extra Trash Charge                    | \$ 4.18      | \$ 0.25         | \$ 4.43   |
|    | 3.4. 1, 96-Gallon Cart (Bear resistant)    |              |                 | \$ 44.77  |
|    | 3.5. 1, 1yd Bin (Bear resistant)           |              |                 | \$ 112.82 |
|    | 3.6. 1, 1.5yd Bin (Bear resistant)         |              |                 | \$ 163.68 |
|    | 3.7. 1, 2yd Bin (Bear resistant)           |              |                 | \$ 187.69 |
|    | 3.8. Contamination (per container)         |              |                 | \$ 20.00  |

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.  
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

# Interim Year Rate Change Worksheet

## Summary SDS (Area C)

1. Percent Rate Change Requested

|       |
|-------|
| 6.00% |
|-------|

|    | Rate Schedule<br>(per customer, per month) | Current Rate | Rate Adjustment | New Rate  |
|----|--|--------------|-----------------|-----------|
| 2. | 2.1. 1, 35-Gallon Can                      | \$ 23.24     | \$ 1.39         | \$ 24.63  |
|    | 2.2. 2, 35-Gallon Cans                     | \$ 33.19     | \$ 1.99         | \$ 35.18  |
|    | 2.3. 3, 35-Gallon Cans                     | \$ 37.71     | \$ 2.26         | \$ 39.97  |
|    | 2.4. 1, 64-Gallon Can                      | \$ 33.19     | \$ 1.99         | \$ 35.18  |
|    | 2.5. 2, 64-Gallon Can                      | \$ 44.33     | \$ 2.66         | \$ 46.99  |
|    | 2.6. 3, 64-Gallon Can                      | \$ 57.40     | \$ 3.44         | \$ 60.84  |
|    | 2.7. 1-96-Gallon Cart                      | \$ 37.71     | \$ 2.26         | \$ 39.97  |
|    | 2.8. 2-96-Gallon Cart                      | \$ 57.40     | \$ 3.44         | \$ 60.84  |
|    | 2.9. 3-96-Gallon Cart                      | \$ 91.72     | \$ 5.50         | \$ 97.22  |
|    | 3.0. 1, 35-Gallon Cart (senior)            | \$ 20.91     | \$ 1.25         | \$ 22.16  |
|    | 3.1. 1, 64-Gallon Cart (senior)            | \$ 29.87     | \$ 1.79         | \$ 31.66  |
|    | 3.2. 1, 96-Gallon Cart (senior)            | \$ 33.94     | \$ 2.04         | \$ 35.98  |
|    | 3.3. Extra Trash Charge                    | \$ 6.53      | \$ 0.39         | \$ 6.92   |
|    | 3.4. 1, 96-Gallon Cart (Bear resistant)    |              |                 | \$ 44.51  |
|    | 3.5. 1, 1yd Bin (Bear resistant)           |              |                 | \$ 121.11 |
|    | 3.6. 1, 1.5yd Bin (Bear resistant)         |              |                 | \$ 176.07 |
|    | 3.7. 1, 2yd Bin (Bear resistant)           |              |                 | \$ 231.71 |
|    | 3.8. Contamination (per container)         |              |                 | \$ 20.00  |

*Please note this is an abbreviated rate sheet that illustrates basic residential curbside service rates adjustments.  
A comprehensive rate schedule will be provided once EDDS and The County have an opportunity to discuss the pending rate adjustments.*

Bureau of Labor Statistics

CPI-All Urban Consumers (Current Series)

|                   |   |
|-------------------|---|
| Series Title      | Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted |
| Series ID         | CUUR0000SEHG02  |
| Seasonality       | Not Seasonally Adjusted   |
| Survey Name       | CPI-All Urban Consumers (Current Series)  |
| Measure Data Type | Garbage and trash collection  |
| Area              | U.S. city average   |
| Item              | Garbage and trash collection  |

| Year | Period | Label    | Observation Value |
|------|--------|----------|-------------------|
| 2017 | M01    | 2017 Jan | 446.266           |
| 2017 | M02    | 2017 Feb | 447.699           |
| 2017 | M03    | 2017 Mar | 446.987           |
| 2017 | M04    | 2017 Apr | 447.129           |
| 2017 | M05    | 2017 May | 447.272           |
| 2017 | M06    | 2017 Jun | 448.046           |
| 2017 | M07    | 2017 Jul | 448.328           |
| 2017 | M08    | 2017 Aug | 448.717           |
| 2017 | M09    | 2017 Sep | 449.008           |
| 2017 | M10    | 2017 Oct | 452.196           |
| 2017 | M11    | 2017 Nov | 453.820           |
| 2017 | M12    | 2017 Dec | 453.596           |
| 2018 | M01    | 2018 Jan | 453.354           |
| 2018 | M02    | 2018 Feb | 454.915           |
| 2018 | M03    | 2018 Mar | 455.230           |
| 2018 | M04    | 2018 Apr | 458.722           |
| 2018 | M05    | 2018 May | 462.887           |
| 2018 | M06    | 2018 Jun | 465.041           |
| 2018 | M07    | 2018 Jul | 465.579           |
| 2018 | M08    | 2018 Aug | 470.457           |
| 2018 | M09    | 2018 Sep | 471.026           |
| 2018 | M10    | 2018 Oct | 472.535           |
| 2018 | M11    | 2018 Nov | 486.650           |
| 2018 | M12    | 2018 Dec | 485.935           |

32.339  
7.13%  
**6.06%**