

## CHIEF ADMINISTRATIVE OFFICE

### Parks Workplan

The Accumulative Capital Outlay (ACO) fund includes funding for a variety of new parks projects totaling \$275,500. These projects were recommendations from the Parks & Recreation Commission. This is a very rough workplan and the Department plans to return to the Board in August with a more detailed work-plan.

Chief Administrative Office FY 2012-13 - Parks Capital Budget PROPOSED WORKPLAN			
Project #	Project Title	Amount Budgeted in ACO	Funding Source
97005	SMUD Trail	106,755	EDHCSD
		246,245	Federal TEA
97012	El Dorado Trail - Los Trampas to Halcon	70,000	ACO Fund
		5,000	Trails Now Contribution
		20,000	TDA
	Extend pool hours for City of Placerville	20,000	ACO Fund
	Brockless Bridge	15,000	ACO Fund
	Nexus study	25,000	ACO Fund
	Bradford Park Playground	10,000	ACO Fund
	Henningson Lotus Park misc. projects	13,000	ACO Fund
	Pioneer Park misc. projects	32,000	ACO Fund
	Bradford Park misc. projects	16,000	ACO Fund
	El Dorado Trails Trussle Bridge	20,000	ACO Fund
	El Dorado Trail Slurry Seal Jaquier Road to Parkway	11,000	ACO Fund
	El Dorado Trail Missouri Road Longrut Road	8,500	ACO Fund
	Pollock Pines easement and fence	15,000	ACO Fund
	SPTC Property Boundaries	5,000	ACO Fund
	El Dorado Trail Signage & Marking	10,000	ACO Fund
	Skatepark shade structures	5,000	ACO Fund
<b>Total Projects</b>		<b>653,500</b>	