

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR2023096
JOURNAL #	2023-10-2720
DATE	4-28-23
INPUT BY	KB

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL	\$4,000,000.00
NUMBER OF LINES	3
NET TOTAL	\$0.00
BOS APPROVED 5/2/23. DHC AWARDED HHS \$2,000,000 FOR CRISIS CARE MOBILE UNIT TO FUND THE PROGRAMS INFRASTRUCTURE. REVIEWED MA 5/2/23.	

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	HHS - Behavioral Health

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	#23-0066-27723 5/2/23

DEPT CONTACT & EXT.	Kimberly McAdams ext 6932
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 Olivia Byron-Cooper (Jan 18, 2023 08:30 PST)	Jan 18, 2023
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12/27/2022	PAGE 1 OF 1
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DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

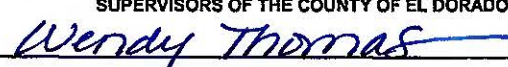
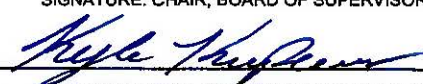
DATE

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		5310100	0880	Budget-Summary		INC	\$ 2,000,000	FY22/23 State Rev CCMU Infrast
2	53601	5310100	6045	Budget-Summary		INC	\$ 923,920	FY22/23 FA: Vehicles CCMU
3	53501	5310100	4300	Budget-Summary		INC	\$ 1,076,080	FY22/23 Professional Svcs CCMU
4								
5								
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10								
11								
12								

 JOE HAHN, C.P.A. AUDITOR / CONTROLLER	DATE	4/12/23
 CHIEF ADMINISTRATIVE OFFICE - ANALYST	DATE	5/11/23
 CHIEF ADMINISTRATIVE OFFICER	DATE	

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO	
 SIGNATURE: CHAIR, BOARD OF SUPERVISORS	DATE 5-9-23
 ATTEST: CLERK, BOARD OF SUPERVISORS	DATE 5-9-23

S:\APFORMS\BUDGET TRANSFER 2.XLS