

**FY 2019-20 Recommended Budget**

**TOT Distribution**

| <b>Department</b>        | <b>Amount (Net)</b> |         |
|--------------------------|---------------------|---------|
| General Fund - Other Ops | \$1,995,130         | 4450000 |
| Economic Development     | \$2,249,100         | 2249100 |
| Treasurer-Tax Collector  | \$490,000           | 490000  |
| Veteran's - Grantmaking  | \$205,770           | 205770  |
|                          | <b>\$4,940,000</b>  |         |

