

RESOLUTION NO.

**OF THE IN-HOME SUPPORTIVE SERVICES PUBLIC AUTHORITY
OF THE COUNTY OF EL DORADO**

Resolution Adopting the In-Home Supportive Services Public Authority Budget
Of the County of El Dorado for
Fiscal Year 2024-2025

WHEREAS, Chapter 1, Division 3, Title 3 of the California Government Code beginning with Section 29000 provides the procedure for counties to follow in adopting their annual budgets; and

WHEREAS, after providing due and legal notice, the Board of Supervisors of the County of El Dorado, State of California, has held the required public hearings, during which time additions and deletions to the Fiscal Year 2024-2025 Recommended Budget were made, and are incorporated herein;

WHEREAS, said hearings were conducted on June 11, 2024 in the Board of Supervisors Chambers in Placerville, California; and

WHEREAS, the Board of Supervisors for the County of El Dorado acts as the Governing Board of the In-Home Supportive Services Public Authority.

NOW, THEREFORE, BE IT RESOLVED, that in accordance with Section 29090 et seq., of the Government Code, the Board of Supervisors for the County of El Dorado, acting as the Governing Board of the In-Home Supportive Services Public Authority, does hereby adopt the In-Home Supportive Services Public Authority Budget for Fiscal Year 2024-2025 by reference of the Recommended Budget and as amended by the Board of Supervisors during the budget hearing and summarized in Attachment A to this Resolution, and hereby authorize the Chief Administrative Officer and Auditor-Controller to make adjustments to various fund budgets in order to balance the final fund balance amounts as derived through the closing of books and audit adjustments.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 24th day of September, 2024, by the following vote of said Board:

Attest: _____
Clerk of the Board of Supervisors

Ayes:
Noes:
Absent:

By: _____
Deputy Clerk

_____ Chair, Board of Supervisors

Attachment A
In Home Support Services Public Authority
County of El Dorado
Fiscal Year 2024-2025

TOTAL FROM USE OF MONEY & PROP (CH 04)	\$ 2,000
TOTAL INTERGOV REVENUE: STATE (CH 05)	\$ 445,903
TOTAL FEDERAL INTERGOVERNMENTAL (CH 10)	\$ 525,004
TOTAL REV: OTHER GOV AGENCIES (CH 12)	\$
TOTAL CHARGES FOR SERVICES (CH 13)	\$
TOTAL MISCELLANEOUS REVENUES (CH 19)	\$
TOTAL OTHER FINANCING SOURCES (CH 20)	\$ 97,451
TOTAL FUND BALANCE (CH 22)	\$ 148,850
<hr/> TOTAL REVENUE	<hr/> \$1,219,208
TOTAL SALARY & EMPLOYEE BENEFITS (CH 30)	\$ 358,376
TOTAL SERVICES AND SUPPLIES (CH 40)	\$ 81,575
TOTAL OTHER CHARGES (CH 50)	\$ 779,257
<hr/> TOTAL EXPENSE	<hr/> \$1,219,208