

**FY 2020/2021 Community Corrections (AB109) Planning/Training Budget  
Recommended by CCP on 06/16/2020**

DEPARTMENT/PROGRAM	NOTES	Appropriations FY 2020/21
<b>PROBATION DEPARTMENT</b>		
Staff Training and Development	(1)	50,909
Training mats	4461	5,000
Moral Reconation Therapy curriculum costs	4264/4600	15,000
Change Companies adult curriculum costs	4264	10,000
CCC Programming Incentives	4500	10,000
Adult Offender Incentives	4500	10,000
2 Additional Program Vehicles (fully equiped)	*	
	*	
<b>Total Probation Plan and Impl Funds</b>		\$ 100,909
<b>HEALTH &amp; HUMAN SERVICES AGENCY</b>		
Staff Training and Development	(1)	10,000
Materials & Supplies for CCC Programs		
<b>Total HHSA Plan and Impl Funds</b>		\$ 10,000
<b>SHERIFF'S DEPARTMENT</b>		
Staff Training and Development	(1)	6,000
Crisis Intervention Team (CIT) Training		8,000
<b>Total Sheriff Plan and Impl Funds</b>		\$ 14,000
<b>DISTRICT ATTORNEY</b>		
Staff Training and Development	(1)	6,000
<b>Total DA Plan and Impl Funds</b>		\$ 6,000
<b>PUBLIC DEFENDER</b>		
Staff Training and Development	(1)	6,000
<b>Total PD Plan and Impl Funds</b>		\$ 6,000
<b>COURTS</b>		
Staff Training and Development	(1)	6,000
<b>Total Courts Plan and Impl Funds</b>		\$ 6,000
<b>CHIEF ADMINISTRATIVE OFFICE</b>		
Staff Training and Development	(1)	1,000
<b>Total CAO Plan and Impl Funds</b>		\$ 1,000
<b>OTHER</b>		
Professional Services - San Joaquin Data Co-Op		-
Professional Services - Kevin O'Connell		10,000
<b>Total Other Plan and Impl Fund Requests</b>		\$ 10,000
<b>Total Planning/Implementation Budget Appropriations</b>		\$ 153,909
<b>Estimated Fund Balance 6/30/19</b>		\$ 209,992

**NOTES:**

(1) For training and development relating to AB109 related activities.