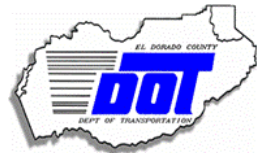




U.S. 50/Missouri Flat Road Interchange - Phase 1B.2

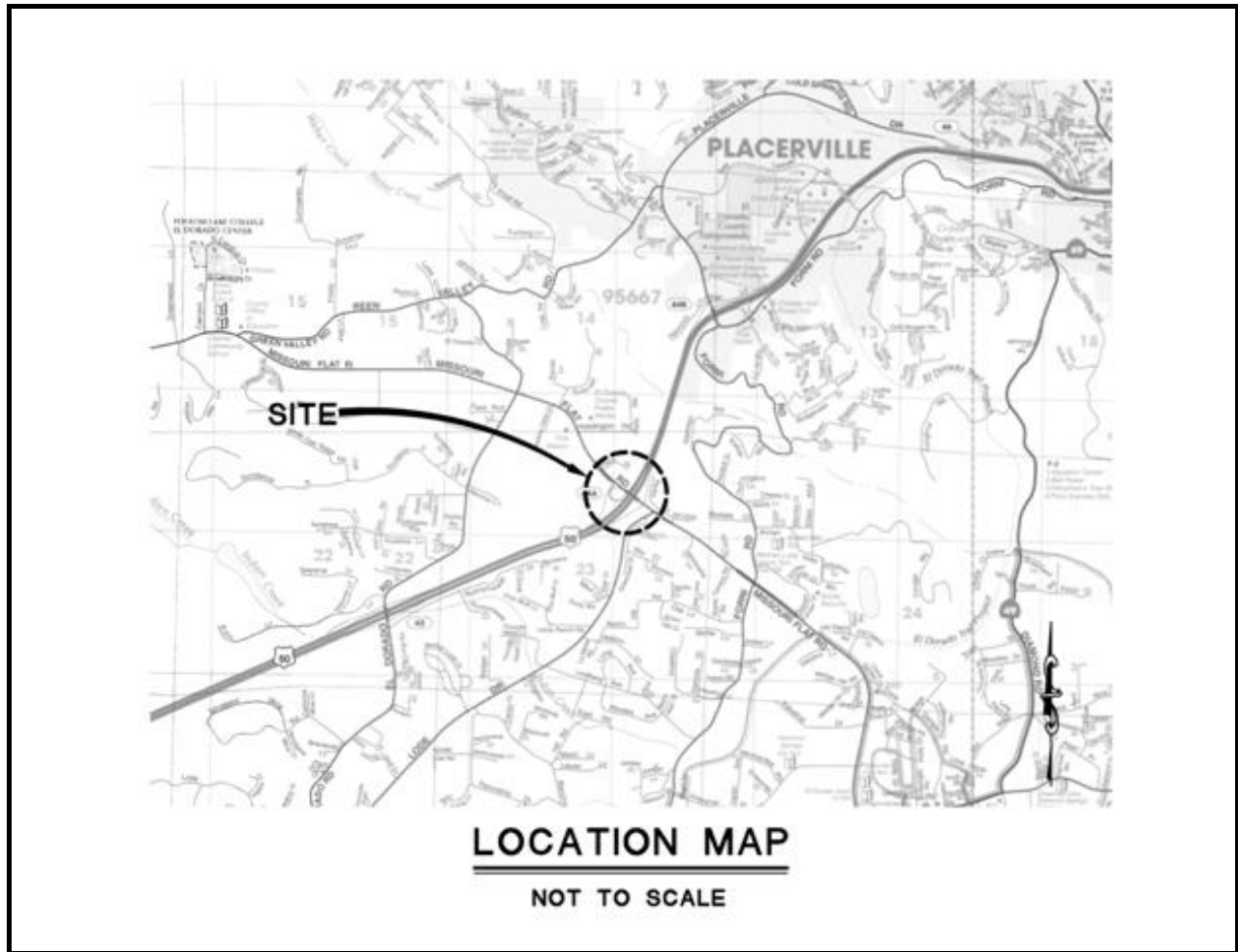
CIP Project Summary



Project No: 71359

Type: Pedestrian Way and Bike Path

Supervisor District(s) 3



Project Description:

Project Phase 1B.2 is the second phase of the class 1 bike path and pedestrian facility between Missouri Flat Road and Placerville Drive. The Phase 1B.2 project will construct the bike and pedestrian facility portion between Weber Creek bridge and Placerville Drive overcrossing with design features compatible with the future Western Placerville Interchange Improvement Project.

Original Budget: \$3,870,000

Expenses to Date: \$0

Project Initiation Date: 08/01/12



U.S. 50/Missouri Flat Road Interchange - Phase 1B.2

Financing Plan & Tentative Schedule



Project No: 71359

Type: Pedestrian Way and Bike Path

Supervisor District(s) 3

All Figures in Thousands

Revenue by Funding Source	Prior FY	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17-20/21	Future	Total
Anticipated Grant	\$0	\$0	\$0	\$3,450	\$0	\$0	\$0	\$0	\$3,450
Master Circulation & Funding Plan Financing	\$0	\$0	\$370	\$0	\$0	\$0	\$0	\$0	\$370
Total	\$0	\$0	\$370	\$3,450	\$0	\$0	\$0	\$0	\$3,820

All Figures in Thousands

Expenditures	Prior FY	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17-20/21	Future	Total
Planning/Env - Consultant	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Planning/Env - Staff	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Design - Consultant	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Design - Staff	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Right of Way - Acquisition	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right of Way - Staff	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Construction Mgmt - Staff	\$0	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Direct Construction Costs	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Total	\$0	\$0	\$370	\$3,450	\$0	\$0	\$0	\$0	\$3,820

Project Schedule	Prior FY	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17-20/21	Future	
Planning/Environmental									
Design									
Right Of Way									
Construction									